

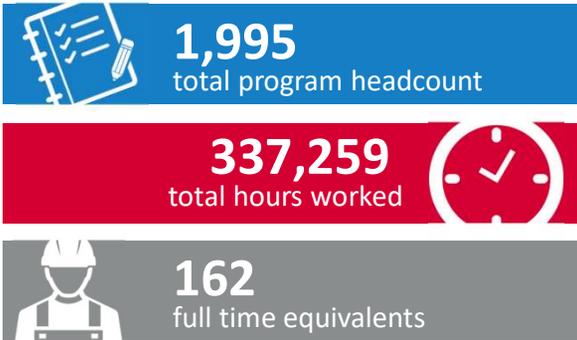
## Master Plan Phase 2

# PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



### Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	223	33,106	16
Curbside expansion	546	81,051	39
SkyCenter	476	93,188	45
Red Side demo	409	50,800	24
Road expansion	176	41,168	20
Taxiway A	165	37,946	18
<b>TOTAL PROGRAM</b>	<b>1,995</b>	<b>337,259</b>	<b>162</b>

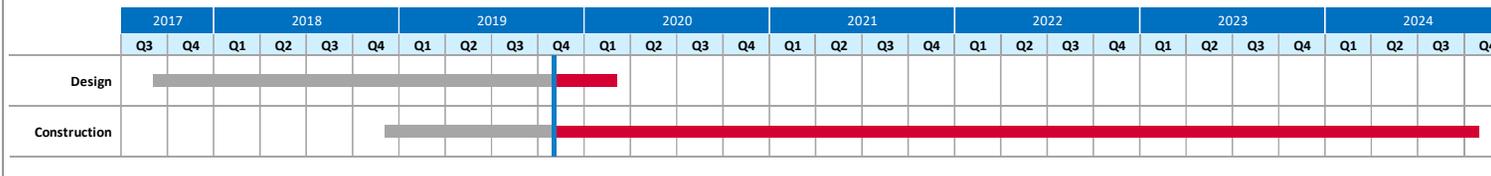
### Program Budget and Cost Report \*



### W/MBE/DBE Report



### Schedule



Reporting Period: September 2017 through October 2019

\*Commitments through October. Additional Board Approved Commitments Through November Total \$123.4m