

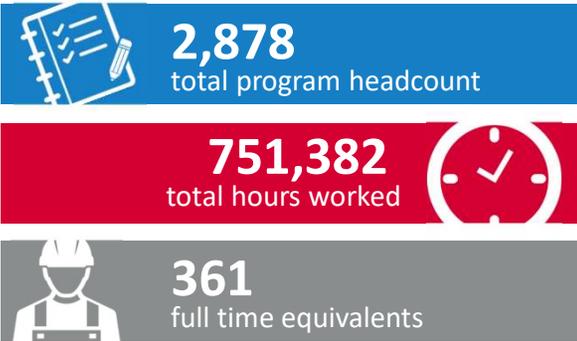
Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	374	77,326	37
Curbside expansion	915	189,315	91
SkyCenter	631	235,716	113
Red Side demo	417	57,337	28
Road expansion	343	93,735	45
Taxiway A	198	97,954	47
TOTAL PROGRAM	2,878	751,382	361

Program Budget and Cost Report *



W/MBE/DBE Report



Schedule

	2017		2018				2019				2020				2021				2022				2023				2024				
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Design	[Grey bar spanning Q3 2017 to Q4 2019]																														
Construction																															

Reporting Period: September 2017 through May 2020

*Commitments through May. Additional Board Approved Commitments Through June Total \$10.1m