

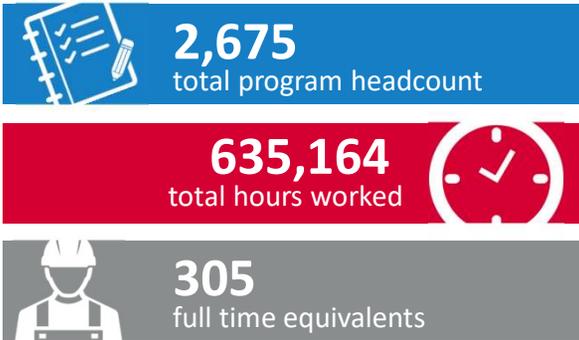
## Master Plan Phase 2

# PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



### Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	345	66,403	32
Curbside expansion	844	162,573	78
SkyCenter	567	190,216	91
Red Side demo	417	57,257	28
Road expansion	315	78,286	38
Taxiway A	187	80,430	39
<b>TOTAL PROGRAM</b>	<b>2,675</b>	<b>635,164</b>	<b>305</b>

### Program Budget and Cost Report \*



### W/MBE/DBE Report



### Schedule

	2017		2018				2019				2020				2021				2022				2023				2024			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design	█																													
Construction																														

Reporting Period: September 2017 through March 2020

\*Commitments through March. Additional Board Approved Commitments Through April Total \$0.00