

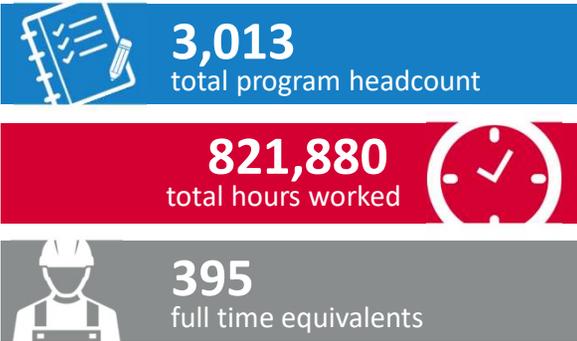
**Master Plan Phase 2**

**PROGRAM SUMMARY REPORT**

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



**Labor Summary**



	Headcount	Hours Worked	FTE
Central Utility Plant	391	84,785	41
Curbside expansion	958	207,577	100
SkyCenter	697	265,466	128
Red Side demo	417	57,337	28
Road expansion	350	100,763	48
Taxiway A	200	105,954	51
<b>TOTAL PROGRAM</b>	<b>3,013</b>	<b>821,880</b>	<b>395</b>

**Program Budget and Cost Report \***



**W/MBE/DBE Report**



**Schedule**

	2017		2018				2019				2020				2021				2022				2023				2024				
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Design	[Grey bar spanning Q3 2017 to Q4 2019]																														
Construction							[Red bar spanning Q1 2019 to Q4 2023]																								

Reporting Period: September 2017 through June 2020

\*Commitments through June. Additional Board Approved Commitments Through July Total \$0.00