

## Master Plan Phase 2

# PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



### Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	326	59,037	28
Curbside expansion	798	144,539	70
SkyCenter	522	146,216	70
Red Side demo	417	56,917	27
Road expansion	258	28,325	28
Taxiway A	165	63,008	30
<b>TOTAL PROGRAM</b>	<b>2,486</b>	<b>498,042</b>	<b>253</b>

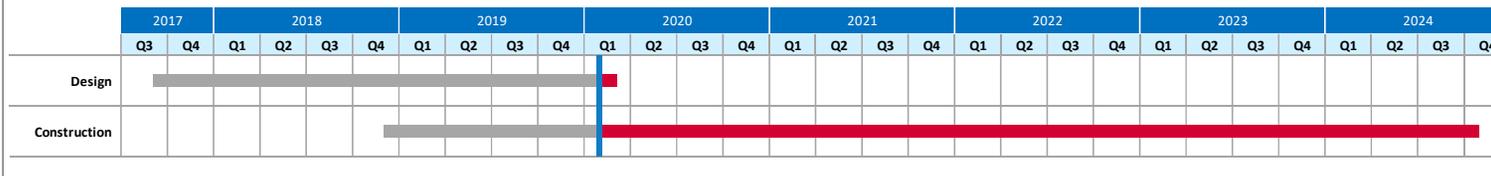
### Program Budget and Cost Report \*



### W/MBE/DBE Report



### Schedule



Reporting Period: September 2017 through January 2020

\*Commitments through January. Additional Board Approved Commitments Through February Total \$112,750