

Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	326	62,685	30
Curbside expansion	798	153,470	74
SkyCenter	530	167,216	80
Red Side demo	417	57,077	27
Road expansion	272	66,496	32
Taxiway A	175	69,742	34
TOTAL PROGRAM	2,518	576,686	277

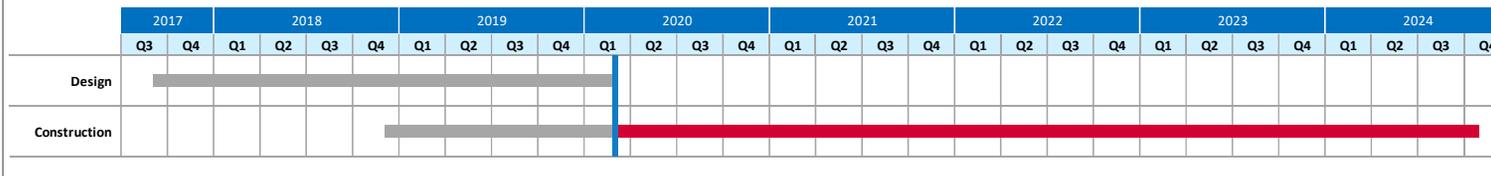
Program Budget and Cost Report *



W/MBE/DBE Report



Schedule



Reporting Period: September 2017 through February 2020

*Commitments through February. Additional Board Approved Commitments Through March Total \$2.4m