

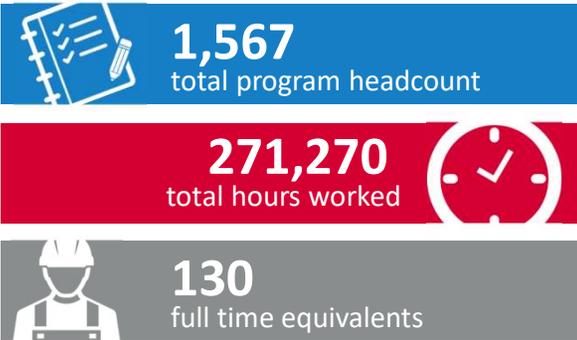
## Master Plan Phase 2

# PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



### Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	123	32,176	15
Curbside expansion	302	78,776	38
SkyCenter	432	52,323	25
Red Side demo	400	47,599	23
Road expansion	145	35,040	17
Taxiway A	165	25,357	12
<b>TOTAL PROGRAM</b>	<b>1,567</b>	<b>271,270</b>	<b>130</b>

### Schedule

	2017		2018				2019				2020				2021				2022				2023				2024			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design	[Grey bar]										[Red bar]																			
Construction							[Red bar]																							

### Program Budget and Cost Report \*\*



### W/MBE/DBE Report

