

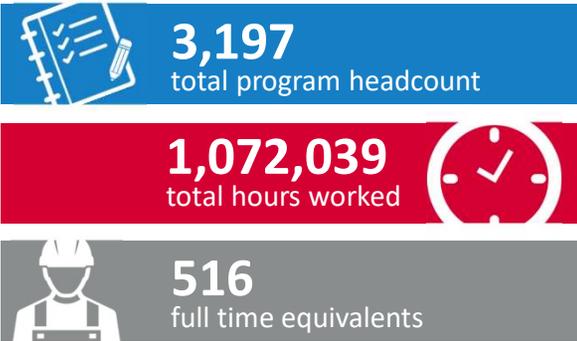
Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	418	110,672	53
Curbside expansion	1,022	270,955	130
SkyCenter	757	366,466	176
Red Side demo	417	57,337	28
Road expansion	363	128,873	62
Taxiway A	220	137,737	66
TOTAL PROGRAM	3,197	1,072,039	516

Program Budget and Cost Report *



W/MBE/DBE Report



Schedule

	2017		2018				2019				2020				2021				2022				2023				2024				
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Design	[Grey bar]																														
Construction																															

Reporting Period: September 2017 through October 2020

*Commitments through October. Additional Board Approved Commitments Through November Total \$0.00