Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects// Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion// Taxiway A //

Tampa International Airport

Labor Summary

3,103
total program headcount

947,234
total hours worked

455
full time equivalents

	Headcount	Hours Worked	FTE
Central Utility Plant	401	99,375	48
Curbside expansion	981	243,297	117
SkyCenter	742	313,466	151
Red Side demo	417	57,337	28
Road expansion	355	114,818	55
Taxiway A	207	118,942	57
TOTAL PROGRAM	**3,103**	**947,234**	**455**

Program Budget and Cost Report *

$543.8m
budgeted

$374.0m
Committed Cost

$197.7m
Cost to Date

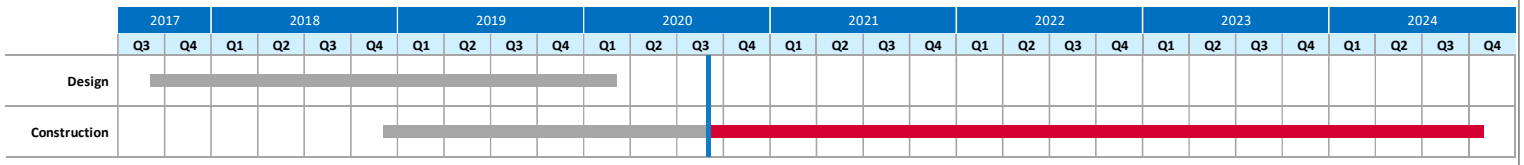
W/MBE/DBE Report

$74.7m
Projected

$50.9m
Committed Cost

$28.0m
Cost to Date

Schedule



Reporting Period: September 2017 through August 2020

**Commitments through August. Additional Board Approved Commitments Through September Total $0.00*