

PROGRAM SUMMARY REPORT



Consolidated Rental Car / ConRAC // Automated People Mover / APM // Main Terminal Airport Concessions / MTAC // South Terminal Support Area Roadways / STSA Roadways // Taxiway J Bridge / TWJ Bridge // Concessions Warehouse / CONWH

Labor Summary

6,444
total program headcount

1,899,049
total hours worked

443
full time equivalents

	Headcount	Hours Worked	FTE
ConRAC	4,604	722,163	297
APM		600,314	
MTAC	493	318,996	71
STSA Roadways	393	55,629	16
TWJ Bridge	483	155,961	34
CONWH	440	39,242	21
Other Projects	31	6,744	4
TOTAL PROGRAM	6,444	1,899,049	443

Schedule

	2014				2015				2016				2017			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design	[Progress bar]															
Construction																

Program Budget and Cost Report *

	Budget	Committed Dollars	Estimate at Completion	Paid to Date
TOTAL	\$971,860,000	\$905,417,638	\$956,446,719	\$338,615,123

W/MBE/DBE Report

	Projection	Committed	Paid to Date
TOTAL PROGRAM	\$122,844,395	\$153,715,907	\$50,898,932

