

Aviation Authority

Capital Improvement Program

Project Status Report

August and September 2023



Prepared by Planning and Development and Finance

Capital Improvement Project Status Report Overview

The Capital Improvement Project Status Report has been updated through September 2023 activity.

The Capital Improvement Project Status Report is organized into following categories:

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The Capital Improvement Project Status Report (which now includes the new FY23 approved projects) consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, and significant dates according to the latest schedule. The Active Projects Spreadsheet mirrors the projects listed within sections I through IV of the Capital Improvement Project Status Report and contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. Projects within the Substantially Complete section will be shown for one month only.

The Authority routinely has miscellaneous small to medium size maintenance and rehabilitation construction projects with time constraints or limited competition. To provide an additional resource, a Job Order Contracting (JOC) solution utilizing a cooperative contract with the National Joint Powers Alliance has been approved by the Board through 2026.

The Substantially Complete spreadsheet will show all projects in the current fiscal year which achieved Substantial Completion. The spreadsheet provides additional information including the substantial completion date, an estimate of the final costs, and a comparison to the current budget.

The Five-Year Capital Improvement Program Outlook category consists of spreadsheets listing anticipated projects and estimated costs for the period 2022-2026. The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

Please call Dan Porter at (813) 765-3082 or e-mail <u>DPorter@Tampaairport.com</u> if you have any questions regarding the Capital Improvement Program Status Report.

Capital Improvement Project Status Report

August and September 2023

I. Projects in Planning

#1110 23 Self Service Bag Drop

| Substantial Completion: | December 31, 2023 |
|-------------------------|---------------------|
| Current Budget: | \$590,000 |
| Consultant: | RS&H |
| Airport: | Tampa International |

Project Description: The scope of the project will serve as a proof of concept to show the customer and economic benefits of a self-service bag drop solution at the Rental Car Center (RCC). This solution would initially replace one ticket counter at the RCC bag drop area with a dual lane self-serve bag drop system that would greatly streamline the flow of passengers just wanting to drop their bags after tagging them at the kiosk.

Project Status: The Information Technology team is currently working with Operations and Bags, Inc for the removal of two of the current ticket counters in preparation for electrical and data installation and testing throughout January and February with one airline on production prior to Spring Break.

#1115 23 COBUS Acquisition

| Substantial Completion: | January 31, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$3,287,000 |
| Consultant: | NA |
| Airport: | Tampa International |

Project Description: The scope of this project is the acquisition of six 110 passenger COBUS vehicles to support emergency contingency operations, when the movement of high volumes of passengers quickly is required to maintain operational resilience.

Project Status: The Board approved the project at the September 2022 Board meeting. The Cobus manufacturer notified HCAA of an additional production and delivery delay for TPA taking possession of the final bus. They've provided us with a conservative delivery date of early January 2024. The project remains within budget at this time.

#6385 18 HCAA Website Rebuild

Substantial Completion: Current Budget: Consultant: Airport: February 2024 \$540,600 Aten Design Group Tampa International, Peter O. Knight, Tampa Executive, and Plant City

Project Description: The scope of the project is to refresh the HCAA's public website. The project will incorporate current design trends and technologies to deliver a more engaging and accessible site for airport patrons.

Project Status: An expanded design development and approval period resulted in an unfavorable shift of the original launch date into a busy holiday period. Development spans were shifted to allow for appropriate review periods, holiday schedules, and to allow time to train our internal team.

#6565 19 Public Safety System Upgrade

| Substantial Completion: | October 2020 |
|-------------------------|--------------------------|
| Current Budget: | \$1,180,100 |
| Consultant: | TriTech Software Systems |
| Airport: | Tampa International |

Project Description: The scope of this project is to upgrade the Public Safety software used by the Police Department. Much of this software is over 18-years old and the upgrades and enhancements will improve the user interface allowing the Authority's Police department to expedite administrative tasks, include robust mobility for officers in the field, provide more accurate location information and more efficient dispatching, and allow more efficient incident reporting and streamlined statistical reporting to enable the creation and sharing of reports.

Project Status: Substantial completion occurred in late October 2020 by bringing the records management system (RMS), the computer-aided dispatch (CAD) system, RMS Mobile, LiNX (Law Enforcement Information Exchange), and Field Ops into production. Data migration is complete. The Traffic and Criminal Software (TraCS) interface assembly continues. A new sub-project, primarily funded by a \$60,000 grant from the Florida Department of Law Enforcement (FDLE), consisted of Florida Incident-Based Reporting System and National Incident-Based Reporting System (FIBRS/NIBRS) collection. The FIBRS-enabled version of RMS Enterprise will be put into production in late June 2023, meeting that State Reporting requirement. The TraCS interface is expected to be complete in Q4/2023.

#6740 20 Tampa Executive Airport Master Plan Update

| Substantial Completion: | September 2023 |
|-------------------------|-----------------|
| Current Budget: | \$804,500 |
| Consultant: | Ricondo |
| Airport: | Tampa Executive |

Project Description: The purpose of the Strategic Master Plan (SMP) is to affirm and/or refine the vision identified in the Tampa Executive Airport (VDF) Strategic Visioning Study completed in August 2020. Additionally, it will provide the Hillsborough County Aviation Authority (HCAA) with a long-range (35-year) planning tool to help guide incremental development necessary to achieve the vision. This will include an assessment of the feasibility of constructing infrastructure and support facilities to further enhance VDF's role as a reliever airport for Tampa International Airport (TPA). The SMP will reassess future projections of airport activity, define optimal uses for airport property and adjacent land parcels, and evaluate the airfield geometry for compliance with design standards.

Project Status:

Project Status: The Authority's Master Plan Consultant, Ricondo, is documenting the SMP tasks completed through October 2023 and will issue a report to the HCAA in early 2024. A meeting will be held with the FAA in November to discuss the ALP revisions and documentation requirements. The timeline (and scope) for the ALP Update and Narrative Report will be determined after discussion with FAA.

| #6745 21 Wildlife Management Program – Phase 1 | | |
|------------------------------------------------|---------------------|--|
| Substantial Completion: | March 2023 | |
| Current Budget: | \$639,300 | |
| Consultant: | RS&H | |
| Contractor: | N/A | |
| Airport: | Tampa International | |

Project Description: The purpose of this project is to deliver a multi-phase comprehensive program that will update and improve Tampa International Airport's existing airport wildlife management program to ensure long-term compliance with FAA 14 CFR §139.337 – Wildlife Hazard Management.

Project Status: An Environmental Assessment for the Wildlife Management Program Phase 2 and North Employee Lot Expansion is being conducted as part of this project. The FAA is continuing to review the draft Environmental Assessment on chapter-by-chapter basis. The FAA requested additional studies to be completed as part of the EA and as such, the expected completion date has been extended until late July 2024.

#6915 22 Master Plan Update 2022 AIP 03-12-0078-078-2022/ FDOT F.M. #444775-1

| Substantial Completion: | December 2023 |
|-------------------------|---------------------|
| Current Budget: | \$4,399,000 |
| Consultant: | Ricondo |
| Contractor: | N/A |
| Airport: | Tampa International |

Project Description: The purpose of this project is to update the Airport Master Plan. The Federal Aviation Administration (FAA) recommends that airports update their Master Plan at least every five to ten years or when there has been a significant shift in operations or business model. The last update was the 2012 Master Plan with a 2016 Addendum.

Project Status: The Authority's Master Plan Consultant, Ricondo, has preliminarily completed all the essential elements of the Master Plan Update. Project team meetings, stakeholder meetings, public meetings and Board update presentations have all been held at strategic points in the process. In September 2023, the Authority has requested additional services for Ricondo to further study the implementation strategy for the Capital Program. The additional review will assess other alternatives that would push the North Terminal development past the current unconstrained schedule.

#6920 22 IT FY22 Capital Commodity Plan

| Substantial Completion: | September 2023 |
|-------------------------|---------------------|
| Current Budget: | \$1,750,000 |
| Consultant: | N/A |
| Contractor: | N/A |
| Airport: | Tampa International |

Project Description: The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority's technology infrastructure.

Project Status: This project is currently waiting for all encumbered amounts to be incurred before substantial completion and closing out the project. The closeout is still anticipated for December 2023.

#6965 22 ARFF 90-7697 Oshkosh T3000 Vehicle Replacement

| Substantial Completion: | November 2023 |
|-------------------------|---------------------|
| Current Budget: | \$825,000 |
| Manufacturer: | Pierce |
| Airport: | Tampa International |

Project Description: The scope of this project is to replace the existing 25 years old ARFF 90-7697 vehicle that is beyond its useful life.

Project Status: The vehicle specifications have been determined and the manufacturer has informed the Authority of a delayed delivery date due to supply chain issues. The vehicle assembly is complete, however, HCAA has requested a few modifications to the vehicle. The vehicle is expected to be delivered in November 2023.

| #6970 23 FY23 Main Terminal LED Technology Refresh | | |
|----------------------------------------------------|---------------------|--|
| Substantial Completion: | December 31, 2023 | |
| Current Budget: | \$2,256,885 | |
| Consultant: | TBD | |
| Airport: | Tampa International | |

Project Description: The scope of the project for the replacement of the four 11-year-old 38' x 7' LED signs located on the walls going down the escalator from the transfer level to the baggage claim level as well as the 14-year-old external LED entry sign at the Economy Parking Garage.

Project Status: Due to delays in the back-end hardware and content design the first sign to be installed is currently scheduled to start installation on October 30, 2023, for three weeks followed by the second location by November 27th. The new content has been presented to concessions who are very pleased as we created an additional window for potential revenue that they will be able to use. The escalators will be shut down for 3 weeks while scaffolding is installed to the installation.

#6975 23 Baggage Handling System Upgrade and Enhancement Phase 1

| Substantial Completion: | March 26, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$2,950,000 |
| Consultant: | TBD |
| Airport: | Tampa International |

Project Description: The scope of the project is the first phase of replacing end-of-life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

Project Status: Equipment has arrived, and installation and configuration are ongoing. Additionally, teams are working on additional software for monitoring.

#6990 23 Public Safety Alert SystemFDOT F.M. 448737-1Substantial Completion:March 29, 2024Current Budget:\$1,592,500Consultant:ConvergintAirport:Tampa International

Project Description: The scope of the project will enhance public safety by implementing an alert system for indoor areas of Tampa International Airport. The solution will enable the Authority's Police department to identify and response to threats, allowing them to ensure public safety more efficiently.

Project Status: Grant funding for the project became available in late July 2023. The project commenced in August with a review of the specifications and walkthroughs to validate the design. Scope adjustments were discovered and are being validated with Planning and Development, the installer, and the manufacturer; an impact assessment is in progress.

#6995 23 IT FY23 Capital Commodity Plan

| Substantial Completion: | March 24, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$2,900,000 |
| Consultant: | TBD |
| Airport: | Tampa International |

Project Description: The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority's technology infrastructure.

Project Status: ITS Department is currently about 90% through purchases to date. This project has incurred higher than anticipated CBP expenses and will be returning to the DC for additional funds to cover this cost.

| #7060 23 Main Terminal Controls Retrofit | |
|------------------------------------------|---------------------|
| Substantial Completion: | October 29, 2023 |
| Current Budget: | \$924,200 |
| Consultant: | JCI |
| Airport: | Tampa International |

Project Description: The scope of this project is to replace Landside HVAC control panels on air handling units with the latest version.

Project Status: Notice to proceed has been issued and work is in progress. The project reached 50% completion slightly ahead of schedule. This project is expected to finish on time and within budget.

| #7065 23 Replace Automatic Doors | |
|----------------------------------|---------------------|
| Substantial Completion: | February 28, 2024 |
| Current Budget: | \$1,871,200 |
| Consultant: | RS&H |
| Airport: | Tampa International |

Project Description: The scope of this project is to replace the automatic doors serving the Main Terminal and parking garage penthouses that have reached the end of lifecycle.

Project Status: Design began in March 2023. The decision was made to delay the project to evaluate additional doors in our facilities not included in the original PMP, but not inconsistent with the intent of the project. The revised designs are due in October 2023, and it is envisioned that the bid process will begin in the November-December 2023 timeframe with the goal of going to a February 2024 Board meeting for approval of a contract.

| #7070 23 East Baggage System PLC Replacement | |
|----------------------------------------------|---------------------|
| Substantial Completion: | January 26, 2024 |
| Current Budget: | \$587,300 |
| Consultant: | TBD |
| Airport: | Tampa International |

Project Description: The scope of this project is to replace obsolete automation control hardware for the Landside, Airside A, and Airside C baggage sortation systems.

Project Status: This project is on hold until the completion of the Checked Baggage System Upgrades project. Researching and procuring material is underway.

#7085 23 Wayfinding Touch Screen Replacement

| Substantial Completion: | March 31, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$294,500 |
| Consultant: | 22Miles, Inc. |
| Airport: | Tampa International |

Project Description: The scope of this project will refresh the fifteen wayfinding signs currently in operation. It will bring a \$100,000 software content refresh that was reviewed with a wayfinding group that included Marketing, Concessions, IT, and Operations to ensure the quality, functionality, and accuracy of the new content. The current locations will also be assessed with regards to retaining them, moving them, or to add any additional locations.

Project Status: New software design has been presented to the wayfinding committee and approved to move forward with the full design. We should have the completed software package by Spring Break based on what we know today.

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#7125 23 Long Term Garage Switchgear Replacement

| Substantial Completion: | February 27, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$2,715,300 |
| Consultant: | RS&H |
| Airport: | Tampa International |

Project Description: The scope of this project is to replace the obsolete mechanical breakers and obsolete automatic emergency generator switches serving the Long-Term Parking Garage.

Project Status: Design kicked off in January 2023. Final design work and preparations for the bid process are underway. This project is on-track for public bid announcement to occur in late June 2023, mandatory pre-bid conference and site visits in July 2023, and bids are due in August 2023. This project is intended to go to the October 2023 Board meeting for approval.

| #7130 23 Chiller System Replacement Toll Plaza | |
|------------------------------------------------|---------------------|
| Substantial Completion: | January 12, 2024 |
| Current Budget: | \$761,600 |
| Consultant: | RS&H |
| Airport: | Tampa International |

Project Description: The scope of this project is the replacement of the air-cooled chiller system serving the Toll Plaza which has reached the end of its lifecycle.

Project Status: The original PMP documents presented this project as a replace-in-kind of the two chillers and accessories at the TPA Toll Plaza. At the January 25, 2023, Development Committee meeting, the Project Team presented an alternate scope, accomplishing the same goal, where the existing chiller systems are removed and, rather than replacing in-kind, the Toll Plaza HVAC system is tied into the existing chilled water line at the Main Terminal. Design drawings were completed on time and the project is currently under advertisement and the pre-bid conference is scheduled for August 31, 2023. Bids are due October 3, 2023.

| #7145 23 CCTV Enhancement and Replacement | |
|-------------------------------------------|---------------------|
| Substantial Completion: | January 2024 |
| Current Budget: | \$1,955,400 |
| Consultant: | TBD |
| Airport: | Tampa International |

Project Description: The scope of this project is intended to replace components of the CCTV system and improve resiliency.

Project Status: The project has met the Installation and Configuration and Migration completion milestones, per the PMP Schedule with the second CCTV storage unit up and running. We continue to replace cameras across the campus, and due to cost savings we are adding additional cameras for replacement. The lead time on these cameras and the additional work has pushed the completion time to January 2024.

#7165 23 Integrated Risk Management (IMR) Software

| Substantial Completion: | October 4, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$555,200 |
| Consultant: | Vertosoft LLC |
| Airport: | Tampa International |

Project Description: The scope of this project is to identify and implement an Integrated Risk Management software package. This will allow various risk areas to communicate more effectively and share risk information to reduce risks and improve controls, security, and compliance.

Project Status: The contract was approved and awarded at the June 1, 2023, Board Meeting. The Purchase Order was issued on June 30, 2023. The project remains on budget and schedule.

| #7185 23 GA Security Improvements FDOT F.M. #452904-1 | |
|----------------------------------------------------------|------------------------------------------------|
| Substantial Completion: | August 23, 2025 |
| Current Budget: | \$4,821,000 |
| Consultant: | AVCON |
| Contractor: | TBD |
| Airport: | Tampa Executive, Peter O. Knight, & Plant City |

Project Description: The scope of this project is to improve security at all three general aviation airports through the installation of access control and camera systems and improvements to existing gates and fences.

Project Status: Design professional RFQ responses were received in January 2023 and staff technical evaluations occurred in February 2023. The design professional selection occurred at the April 6, 2023, Board meeting. In September, 30% design submittal was received for the project. The project is on schedule and within budget.

#8410 21 TPA Real Estate Development

| September 2022 |
|---------------------|
| \$250,000 |
| RS&H |
| TBD |
| Tampa International |
| |

Project Description: The purpose of this project is a multi-year project of on-call development support services, planning, preliminary engineering, design, and construction for the future commercial development of various locations.

Project Status: There is no current activity.

#8500 23 Airside D Development Program FDOT F.M. 438753-1

Substantial Completion: Current Budget: Design-Builder: Airport:

January 2028 \$787,384,000 Hensel Phelps/HNTB/Gensler Tampa International

Project Description: The scope of this project is to construct a new 16 gate Airside, hydrant fueling system, and guideway with shuttle connection to the Main Terminal Shuttle D station.

Project Status: The Part 1 Design contract was presented and Awarded at the August 3, 2023, Board meeting. The Design Build team is currently validating the Program Definition Document, working towards a report to be delivered at the end of the year.

| #8910 23 Airside E Shuttle Cars Replacement | | |
|---------------------------------------------|---------------------|--|
| Substantial Completion: | May 1, 2026 | |
| Current Budget: | \$34,591,000 | |
| Manufacturer: | Alstom | |
| Airport: | Tampa International | |

Project Description: The scope of this project consists of the replacement of the four shuttle cars which run the guideway between Airside E and the Main Terminal and supporting infrastructure and systems associated with the guideway and subsystems.

Project Status: The Alston contract for the signaling and guideway infrastructure design is targeted for approval at the December Board meeting.

II. Projects in Design

#6715 20 Bag Claim Carpet Replacement

| Substantial Completion: | December 2024 |
|-------------------------|---------------------|
| Current Budget: | \$1,940,000 |
| Design-Builder: | DPR Construction |
| Airport: | Tampa International |

Project Description: The purpose of this project is to replace the carpet in the red and blue sides Baggage Claim level which has reached the end of its service life, as well as some of the back-of-house flooring in the Main Terminal.

Project Status: This project was originally deferred to a future fiscal year as a cost cutting measure due to COVID-19 impacts. The project has been included as part of the larger design-build project for 8430 22 Baggage Claim Level Ceiling Replacement. The project was approved by the Board in August 2023. Construction is scheduled to begin in January 2024.

#6765 22 General Aviation Facilities Rehabilitation

| Substantial Completion: | September 2023 |
|-------------------------|---------------------------------------------------------------------|
| Current Budget: | \$4,281,400 |
| Consultant: | RS&H |
| Contractor: | TBD |
| Airport: | Peter O. Knight (TPF), Tampa Executive (VDF), & Plant City (PCM) |

Project Description: The purpose of this project is to extend the useful life of various hangars and facilities at all three General Aviation (GA) airports exhibiting signs of deterioration which warrants rehabilitation. This will continue to maintain the high standard of facilities provided by the Authority to its tenants.

Project Status: After receiving no bids in October 2022 during the original scheduled bidding process, the project received revised re-bid documents in December 2022. Re-bid submittals were received in May 2023. One submittal was received. The rebid solicitation has been cancelled. Project is currently being priced through the JOC program.

#6785 21 Common Shared Use Passenger Processing System (C/SUPPS) – Phase 3 FDOT F.M. #438715-1

Substantial Completion: Current Budget: Consultant: Contractor: Airport:

December 2023 \$2,475,000 RS&H TBD Tampa International

Project Description: The purpose of this project is to provide C/SUPPS for additional airlines, gates, ticket counters, and required technology. Phase 3 deployment will be limited to portions of the Airside, Main Terminal Ticket Level, and Airline operational space.

Project Status: This project is currently 100% spent and is waiting for encumbered funds to be processed and paid for next steps. This project is scheduled for substantial completion in December 2023.

#6835 21 Baggage Belt LED Sign Replacement

| Substantial Completion: | August 2024 |
|-------------------------|---------------------|
| Current Budget: | \$1,426,300 |
| Design-Builder: | DPR Construction |
| Airport: | Tampa International |

Project Description: The purpose of this project is to replace the current 43-inch monitors that are located above the baggage claim carousels. These monitors display the associated flight number and the originating city of the bags being delivered on that carousel.

Project Status: The project was put on hold to have included as part of the larger design-build procurement for 8430 22 Baggage Claim Level Ceiling Replacement project. The project was approved by the Board in August 2023. Construction is scheduled to begin in January 2024.

#6910 22 LTPG Level 6 Rehabilitation & Stair Tower/Elevator Penthouse Roof Replacement

| Substantial Completion: | August 2023 |
|-------------------------|---------------------|
| Current Budget: | \$3,161,000 |
| Consultant: | Walker |
| Contractor: | TBD |
| Airport: | Tampa International |

Project Description: The purpose of this project is to rehabilitate and extend the life of the Long-Term Parking Garage.

Project Status: In October 2022 it was decided that because of other on-going projects in the parking garages, it would be in the best interest of the Authority to delay the bidding and construction of the project to a later date to be determined.

#7100 23 Asphalt Rehabilitation of R/W 1R-19L & 10-28 and Replacement of Miscellaneous Concrete Slabs FDOT F.M. #436832-1, #440564-1, #440562-16945

| Substantial Completion: | June 15, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$11,344,000 |
| Consultant: | AECOM |
| Airport: | Tampa International |

Project Description: The scope of this project is to rehabilitate asphalt pavements for Runway 1R-19L and Runway 10-28 and replacement of miscellaneous airfield concrete slabs throughout the airfield as well as the replacement of touchdown zone (TDZ) lights and adjustments to existing in-pavement structures.

Project Status: The consultant has been issued a supplemental work order to study surface friction correction measures. The draft study is expected on December 15, 2023. The design schedule is on hold until the study is complete.

#7120 23 Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation

| Substantial Completion: | June 7, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$2,865,900 |
| Consultant: | Walker Consultants |
| Airport: | Tampa International |

Project Description: The scope of this project consists of rehabilitation to Level 4 and the Entry and Exit ramps into and out of the Short-Term Parking Garage.

Project Status: The Board approved the project at the September 2022 Board meeting. Design began in December 2022 and received its 30% design submittal as scheduled in January 2023. The Design Team submitted the 90% Construction Documents as scheduled in March 2023. It was determined that other projects already scheduled for remediation work within the garage would create a less-than-desired operational impact should this project move forward at the same time as the other scheduled projects. As such, the project final design and construction will be deferred by approximately one year.

| #8430 22 Bag Claim Ceiling Replacement | |
|----------------------------------------|---------------------|
| AIP 03-12-0078-75-2021 | |
| Substantial Completion: | December 2024 |
| Current Budget: | \$20,058,500 |
| Design-Builder: | DPR Construction |
| Airport: | Tampa International |

Project Description: The scope of this project is to replace the bag claim ceiling system and associated mounting systems in conjunction with updates to the overall ceiling architecture consistent with other recently updated high-traffic public terminal areas.

Project Status: DPR was selected at the February Board meeting and the Part 1 design contract was awarded at the April 2022 Board meeting. The design phase is complete. The project was approved by the Board in August 2023. Construction is scheduled to begin in January 2024.

#8435 22 Airside A and E Security Screening Checkpoint Expansion FDOT F.M. #452901-1

| Substantial Completion: | March 2024 |
|-------------------------|----------------------|
| Current Budget: | \$78,954,000 |
| Design-Builder: | Suffolk Construction |
| Airport: | Tampa International |

Project Description: The scope of this project is to expand the security screening checkpoint areas at both Airsides A and E to meet capacity demands.

Project Status: Supplement A GMP was Board Awarded and Notice to Proceed executed in August. The designbuilder continued the Subcontractor buy out progress. Phase I of construction commended at both Airside A and E. Barricades and fencing were installed to secure the sites in preparation for storm sewer modifications and the installation of pipe and new manholes.

| #8505 23 Wildlife Management Program – Phase 2 | |
|------------------------------------------------|---------------------|
| Substantial Completion: | September 30, 2025 |
| Current Budget: | \$17,767,500 |
| Consultant: | Mead & Hunt |
| Airport: | Tampa International |

Project Description: The scope of this project consists of environmental permitting and the removal of wildlife habitat within the TPA Aircraft Operations Area to reduce the potential for wildlife hazards to aircraft.

Project Status: Field investigation work was completed in mid-September. The 30% design was submitted on August 18, 2023, and design review meeting was held on September 5, 2023.

#8510 23 North Employee Parking Lot Expansion

| Substantial Completion: | January 25, 2025 |
|-------------------------|---------------------|
| Current Budget: | \$8,675,000 |
| Consultant: | Mead & Hunt |
| Airport: | Tampa International |

Project Description: The scope of this project consists of the expansion of the north employee parking lot to accommodate future airport growth projections and the rehabilitation of the existing parking lot pavement with a sealcoat.

Project Status: The 60% design submittal was delivered on August 25, 2023, and a design review meeting was held on September 18, 2023.

III. Projects Undergoing Construction/Implementation

#5991 14 Checked Baggage System Upgrades & Optimization (East Side) FDOT F.M. #429607-1, 428057-2

| Substantial Completion: | September 2022 |
|-------------------------|----------------------------|
| Current Budget: | \$57,279,344 |
| Consultant: | Corgan Associates, Inc. |
| Contractor: | Hensel Phelps Construction |
| Airport: | Tampa International |

Project Description: The scope of this project provides for the design and construction of the checked baggage system upgrades and optimization. The project includes all necessary facility modifications required for the reconstruction and optimization of the Checked Baggage Inspection System (CBIS) to include changes to baggage conveyors systems, programming, mechanical, plumbing, electrical, structural, telecommunications, and other infrastructure as necessary.

Project Status: All components have been installed for this project and the contractor has issued a request for Substantial Completion for the project. The project is currently in the process for closeout.

#6530 18 North Air Cargo Facility Redevelopment

| Substantial Completion: | February 2024 |
|-------------------------|-----------------------------------|
| Current Budget: | \$7,225,600 |
| Consultant: | RS&H |
| Contractor: | US Coatings Specialists / Gosalia |
| Airport: | Tampa International |

Project Description: The scope of this project is to replace the North Air Cargo Building Roof, repair the existing truck court pavement, expansion of the existing parking lot, and relocation of the GSE Apron Service Road.

Project Status: The Roof Replacement construction contract was issued the Notice to Proceed on April 13, 2023. The Roof is approximately 25% complete. Substantial Completion date for roof is April 3, 2024. Simplex Fire Alarm Replacement is expected to begin in November 2023. The Truck Court, Parking Expansion, and GSE Apron Service Road construction contract was issued Notice to Proceed on May 15, 2023.

#6595 19 Short Term Parking Garage Helix Lighting Replacement

| Substantial Completion: | TBD |
|-------------------------|---------------------|
| Current Budget: | \$546,600 |
| Consultant: | RS&H |
| Contractor | TBD |
| Airport: | Tampa International |

Project Description: The scope of this project is to rehabilitate the existing lights in the parapet walls and ceiling on the up and down helices.

Project Status: The project has been deferred for cost-cutting measures due to COVID-19.

| #6780 21 Main Terminal Elevator Modernization | |
|-----------------------------------------------|----------------------------|
| FDOT F.M. #438709-1 | |
| Substantial Completion: | June 2023 |
| Current Budget: | \$7,455,000 |
| Consultant: | N/A |
| Contractor: | Schindler Elevator Company |
| Airport: | Tampa International |

Project Description: The purpose of this project is to rehabilitate the 24 geared traction Landside elevators including replacing the existing geared traction machines with new FMM200 Modular Gearless Machines and cab modernizations of the 24 elevators.

Project Status: The project reached Substantial Completion and is going through the closeout process.

| #6800 22 Replace Airfield Perimeter Fence | | |
|-----------------------------------------------------------------------|---------------------|--|
| FDOT F.M. #448841-1, AIP 03-12-0078-079-2023, AIP 03-12-0078-080-2023 | | |
| Substantial Completion: | October 2024 | |
| Current Budget: | \$12,253,500 | |
| Consultant: | C&S Engineers, Inc. | |
| Contractor: | TBD | |
| Airport: | Tampa International | |

Project Description: The purpose of this project is the replacement of the existing airfield perimeter fence with new fence including wildlife exclusion barriers and access control upgrades.

Project Status: Notice to Proceed was issued on July 24, 2023, and work is underway. The contractor continues to replace the existing AOA fence around the perimeter of the airport. Additionally, the contractor established their laydown space and action plans for the projects work efforts.

#6845 23 Vandenberg Airport Road & Tampa Executive Road Rehabilitation

| Substantial Completion: | November 26, 2023 |
|-------------------------|-----------------------------|
| Current Budget: | \$1,118,300 |
| Consultant: | Michael Baker International |
| Airport: | Tampa Executive |

Project Description: The scope of the project is for the rehabilitation of approximately one quarter of a mile of Vandenberg Airport Road and half a mile of Tampa Executive Airport Road as well as an adjacent parking lot.

Project Status: Bids were received on May 10, 2023. Notice to Proceed was issued on September 5, 2023. Given that the construction was included in the same construction contract with Project 7150 23, the construction schedule was revised to match that project schedule. The new substantial completion date is July 3, 3024. The contractor is currently mobilizing for the start of construction in early January 2024.

#6860 21 Airside Guideways & Bridges Rehabilitation

| Substantial Completion: | September 2022 |
|-------------------------|---------------------|
| Current Budget: | \$2,586,500 |
| Consultant: | Walker Consultants |
| Contractor: | TBD |
| Airport: | Tampa International |
| | |

Project Description: The purpose of this project is to rehabilitate each of the four Airside guideways, the Taxiway B bridge, and a Service Road bridge to extend the service life.

Project Status: Work commenced on Airside E, and A-Sort with concrete repairs, crack repairs, expansion joint replacement, and traffic coatings. Airside F continues.

#6875 21 Employee Bus Replacement AIP 03-12-0078-83-2023

| Substantial Completion: | November 2024 |
|-------------------------|---------------------|
| Current Budget: | \$8,105,900 |
| Consultant: | RS&H |
| Contractor: | Crisdel Group, Inc. |
| Airport: | Tampa International |

Project Description: The purpose of this project is to replace the employee bus fleet for the service user of the North Employee Lot. It will be a mix of leased diesel buses (O&M) along with the purchase of four electric buses. FAA has advised that additional funding will be available for the purchase of three more buses and one additional charger.

Project Status: Approval of FAA grant funding was received on September 11, 2023. The project will go to the Board for contract approval in October 2023.

#6895 22 FedEx Roof Replacement & Exterior Rehabilitation

| Substantial Completion: | September 2023 |
|-------------------------|---------------------|
| Current Budget: | \$2,101,000 |
| Consultant: | Walker |
| Contractor: | MaintenX |
| Airport: | Tampa International |

Project Description: The purpose of this project is an installation of a new roof on the FedEx Cargo facility and the rehabilitation of additional building envelope components.

Project Status: The project was awarded to MaintenX Service Management Group, Inc. at the December 2022 Board meeting. The contractor was issued Notice to Proceed on May 8, 2023. Substantial Completion obtained on September 21, 2023. Currently working on finalizing the punch list items.

#6960 22 Airfield Maintenance Building Interior Refurbishment

| Substantial Completion: | April 2024 |
|-------------------------|--------------------------------|
| Current Budget: | \$6,260,900 |
| Consultant: | RS&H |
| Contractor: | Johnson-Laux Construction, LLC |
| Airport: | Tampa International |

Project Description: The scope of this project is to refurbish the main staff occupied portions and other associated facility improvements. The interior finishes, systems and furniture of the building has reached the end of its useful life and requires replacement.

Project Status: Notice to Proceed with construction was issued on January 3, 2023. The temporary employee trailers were delivered to the jobsite in May 2023. Start of construction began in June 2023. Interior finishes have been demolished. Construction for the Main Terminal Boardroom roll-up shutters is expected to begin in November 2023.

#7115 23 Airfield Drainage Rehabilitation

| Substantial Completion: | March 11, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$2,551,100 |
| Consultant: | RS&H |
| Airport: | Tampa International |

Project Description: The scope of this project consists of rehabilitation of multiple drainage ditches at TPA to restore the hydraulic function, reduce the potential as a wildlife attractant and create conditions that enable maintenance.

Project Status: Project started construction July 28, 2023. Currently, 3 areas of work are complete. Areas of work that had effects on Runways are underway and will be complete prior to the holiday blackout periods.

#7160 23 Airside C and Air Cargo Trash Compactor Area Rehabilitation

| Substantial Completion: | November 19, 2023 |
|-------------------------|---------------------|
| Current Budget: | \$870,000 |
| Consultant: | RS&H |
| Airport: | Tampa International |

Project Description: The scope of this project is the rehabilitation of pavement and related infrastructure for the trash compactor areas located at Airside C and the Air Cargo facility.

Project Status: The start of construction was delayed due to a delay in material delivery. Slab removal at the Air Cargo Facility began in August. All work at Air Cargo was complete at the end of September at which time the trash compactor area was turned back over to Southwest Airlines. The slab at the Airside C trash compactor area has been removed and is expected to get poured back in early October.

#8230 18 Main Terminal Curbside Expansion

| FDOT F.M. 438753-1 | |
|-------------------------|----------------------------|
| Substantial Completion: | May 2025 |
| Current Budget: | \$225,398,901 |
| Design-Builder: | Hensel Phelps Construction |
| Airport: | Tampa International |

Project Description: The scope of this project is to expand the Main Terminal arrivals and departures curbside lanes on both the Blue and Red Sides of the terminal and includes the construction of vertical circulation lobbies allowing direct connection to the Main Terminal Transfer Level.

Project Status: Red Side Express bridge foundations and columns have been completed on the entrance end of the drive. Crews completed the foundations on the exit end and have shifted gears to get the pier caps and columns installed along the existing Arrivals Exit drive. This work is slated to be completed in October and the existing drive re-opened through the Holidays. Work continues on the underground storm installations, pilot holes and drilled shaft foundations for the new Vertical Circulation Building. Demo work continues behind the construction walls on the transfer level in the Main Terminal, Marriott hallway.

#8200 18 New FAA Parking Lot #8205 18 Central Utility Plant (CUP) and Loading Dock Replacement #8900 18 Demolish Administration Building Substantial Completion: EAA Parking Lot: May 202

| Substantial Completion: | FAA Parking Lot: May 2024 |
|-------------------------|------------------------------------------------|
| | CUP/ESB: October 2021 |
| | Loading Dock: October 2021 |
| | Demolish Administration Building: October 2023 |
| Current Budget: | \$109,832,366 |
| Design-Builder: | Hensel Phelps Construction |
| Airport: | Tampa International |
| | |

Project Description: The scope of these projects is to support the expansion of the curbsides on the Red and Blue sides of the Main Terminal (Project 8230 18). The existing Administration Building and facilities housed within it must be demolished to clear the site for construction of the red curbside improvements. Demolition of the existing Administrative Building will require relocation of Authority administrative offices, constructing a new central utility plant and the reconfiguration of the FAA parking lot.

Project Status: The column strengthening efforts at all columns has been completed and the Short Term Parking Garage areas have been re-opened. Drilled shaft foundation and pier caps are being installed for the five shoring tower locations associated with the pre-stressing efforts coming later this fall. Crews have begun prepping the underside of the arcade deck to receive the future steel that will support the area once the core structure and columns are removed.

FAA Parking Lot Canopy: The final 100% design documents were received in December 2022. The JOC contractor was selected (Johnson Laux) and the purchase order was issued. Construction expected to start Mid-January 2024.

#8240 19 Air Cargo Expansion FDOT F.M. #442095-1

| December 2023 |
|---------------------------------|
| \$82,488,100 |
| The Middlesex Corporation/AECOM |
| Tampa International |
| |

Project Description: The scope of this project is the development of new air cargo facilities in the East Development Area and will include cargo facilities, site development, taxilanes, taxiways, aircraft parking aprons, ground service equipment storage areas, landside roadway access improvements, aircraft fueling facilities and trailer staging areas.

Project Status: Notable progress items during this period include P-306 and P-501 concrete paving, T/W J asphalt, pump station electrical and mechanical, jet fuel buildout, EFSO duct bank installation, completion of the building roof and wall panel installation, temporary power to building, interior drywall, electrical, mechanical, and plumbing rough ins with COT inspections. Building exterior stucco.

20

#8315 20 Monorail System Replacement Decommissioning and Moving Walkway Installation FDOT F.M. #446919-1

| Substantial Completion: | |
|-------------------------|--|
| Current Budget: | |
| Design-Builder: | |
| Airport: | |

January 2024 \$36,296,500 Manhattan Tampa International

Project Description: The purpose of this project is to install moving walkways on Level 4 of the Long-Term Parking Garage (LTPG) and decommission the existing Monorail System running between the Long-Term Parking Garage and the Short-Term Parking Garage (STPG).

Project Status:

Moving Walkways: The moving walkways on Level 4 of the LTPG were turned for passenger use on June 15, 2023.

Monorail Decommissioning: Continued to install handrails, bollards, and carpet at the LTPG Level 7 elevator lobbies. Completed all concrete patch repair work and began striping parking spaces. Half of Level 7 was turned open for passenger parking at the end of September, with the remaining half scheduled for turnover at the end of October.

| #8330 20 North Remain Overnight (R AIP # 03-12-0078-081-2023, 03-12-00 | , ,, |
|---------------------------------------------------------------------------|----------------------------------|
| FDOT F.M. #446920-1 | |
| Substantial Completion: | June 2024 |
| Current Budget: | \$26,993,600 |
| Consultant: | Kimley-Horn and Associates, Inc. |
| Contractor: | TBD |
| Airport: | Tampa International |

Project Description: The purpose of this project is to build a Remain Overnight (RON) parking area for up to 12 aircraft and a Ground Service Equipment storage area north of Taxiway A.

Project Status: The Notice to Proceed with construction was issued on July 7, 2023. Clearing and grubbing is complete. Drainage systems are currently being installed.

#8420 21 Airside A and C Shuttle Car and Control System Replacement

FDOT F.M. #447220-1, #448026-1

| Substantial Completion: | February 2025 |
|-------------------------|----------------------------------|
| Current Budget: | \$73,774,400 |
| Consultant: | Alstom (Bombardier Technologies) |
| Contractor: | Lavandera |
| Airport: | Tampa International |

Project Description: The purpose of this project is to replace the system wide shuttle train control system (Phase 1) and the associated eight total shuttle cars at Airsides A and C (Phase 2) in a multi-phased, multi-year approach. The purchase of the new shuttle cars was an FY22 initiative, and the budget was increased at that time.

Project Status: Final design review was completed per schedule. The design of the new shuttle cars and new signaling system is underway. Alstom continues to submit draft Contract Data Requirement List (CDRL) items for the Authority's review and comment. Lea+Elliott is assisting with the review. Assembly of the new vehicles is anticipated to begin in October 2023.

The JOC contract was awarded to Johnson Laux Construction and a Notice to Proceed was issued on February 6, 2023. The contractor commenced work activities at both the Airside A and Airside C Shuttle Guideways. The Red Shuttles at both Airside A and Airside C were decommissioned until late November 2023. The contractor has completed 75% of the guideway running surface replacement and is on track to turnover the Red shuttles per schedule.

#8425 22 Main Terminal Airside D Shuttle Station

| FDOT F.M. #438753-1 | |
|-------------------------|----------------------------|
| Substantial Completion: | May 2025 |
| Current Budget: | \$29,871,800 |
| Design-Builder: | Hensel Phelps Construction |
| Airport: | Tampa International |
| | |

Project Description: The scope of this project is for the construction only of the Main Terminal Airside D Shuttle Station (MTSP) as part of the Main Terminal Red Curbside Expansion program.

Project Status: Work has continued on the shear wall as the foundations have been completed and the wall rebar and forms are coming out of the ground. Crews have begun installing the remaining drilled shafts for the north end of the platform area. Planning efforts continue for the upcoming structural steel installation that will follow the completion of the shear wall and columns.

#7055 23 Main Terminal and Airside Chair Reupholster and Replacement

| Substantial Completion: | December 18, 2023. |
|-------------------------|---------------------|
| Current Budget: | \$3,179,000 |
| Consultant: | TBD |
| Airport: | Tampa International |

Project Description: The scope of this project consists of reupholstering the existing Main Terminal and Airside's Herman Miller Eames Sling Seating upholstery, and the replacement of Airside's Lounge Seating.

Project Status: The PO for the Herman Miller chair reupholster in the Main Terminal and Airsides was awarded at the February Board meeting. Installation of the Agati lounge chairs at the Airsides was completed in May 2023. Reupholstering of the Herman Miller seats started in June 2023. Airside A is complete. Currently, working at Airside C. Projected to be finished at the end of the year.

#7150 23 Taxiways A, D, E, & J Rehabilitation AIP #03-12-0097-040-2023 FDOT FM#446801-1

| Substantial Completion: | July 19, 2024 |
|-------------------------|-----------------|
| Current Budget: | \$11,338,300 |
| Consultant: | AVCON |
| Airport: | Tampa Executive |

Project Description: The scope of this project is to rehabilitate Taxiway A, D, E, and J including pavement markings, replacement of associated edge lights, guidance signs, cabling, and electrical vault equipment upgrade.

Project Status: Bids were received on May 10, 2023. Notice to Proceed was issued September 5, 2023. Given that the construction was included in the same construction contract with Project 6845 23, construction was revised to match that project schedule. The new substantial completion date is July 3, 2024. The contractor is currently mobilizing for a start of construction in early January 2024.

#7170 23 Tampa Fuel Committee

| Substantial Completion: | September 30, 2024 |
|-------------------------|---------------------|
| Current Budget: | \$2,043,800 |
| Consultant: | TBD |
| Airport: | Tampa International |

Project Description: The scope of this project provides funding for the Tampa Fuel Committee to complete capital improvement projects at the Tampa Fuel Facility starting in Fiscal Year 2023. The Tampa Fuel Committee and its partners ASIG, d/b/a Menzies and Currier provided the list of special projects at the tank farm. The Tampa Fuel Committee requires these upgrades for safety, security, and compliance reasons.

Project Status: A Memorandum of Understanding with the Tampa Fuel Committee was executed November 1, 2022. The Authority issued the Purchase Order on December 15, 2022. Construction is underway to add new flame detectors and cameras, new motor operated valves, continuing Emergency Fuel Off (EFSO) work, and tank upgrades.

IV. Projects Substantially Complete

#7090 23 Airside F Airline and TSA Space Rehabilitation

| | <u>Initial</u> | Estimated Final |
|-------------------------|----------------------|--------------------|
| Substantial Completion: | September 30, 2023 | September 30, 2023 |
| Board Approved Budget: | \$251,300 | |
| Re-Baseline Budget: | \$251,300 | \$251,300 |
| Design Amendments: | 0 | 0 |
| Design D/W/MBE: | 0% | 0% |
| Change Orders: | 0 | 0 |
| Construction D/W/MBE: | 0% | 0% |
| Consultant: | NA | |
| Contractor: | In-house Maintenance | |
| Airport: | Tampa International | |

Project Description: The scope of this project is to rehabilitate airline and TSA offices, restrooms, and operations areas at Airside F.

Project Status: The kick-off meeting was held on January 4, 2023. All materials were procured in May 2023. Construction began in June 2023. Substantial completion was reached on September 30, 2023. The project is on schedule and within budget.

| | | | | | ACTIVE PROJECTS AUG-SEP | 2023 | | | | | | | | |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------|
| | HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/ Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| | | | | | Projects in Planning | | | | | | | | | |
| | Self Service Bag Drop | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Design Construction | Convergient Tech | | | | 571,966 | 0 | | 0 | | 285,983 | | | |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 590.000 | 590.000 | | 0 | 0 | | 0 | | 0 | | | |
| 1115 23 | COBUS Acquisition | | 530,000 | 590,000 | | 571,900 | 0 | 0 | 0 | 571,900 | 203,903 | 50.0% | | |
| | Design | | | | | | | | | | | 0.0% | | |
| | Construction Other (In House/Misc) | COBUS Industries | | | Board PO Approval 9/8/2022 | 2,994,600 145,840 | 0 | | 0 | | 2,645,230 79,976 | | | |
| | Total Project Costs/Budget Approved | | 3,287,000 | 3,287,000 | | 3,140,440 | 0 | 0 | 0 | 3,140,440 | 2,725,206 | 86.8% | | |
| | HCAA Website Rebuild Design | Aten Design | | | Resolution No. 2023-07, 2/2/2023 | 345,280 | 0 | 0 | 0 | 345,280 | 128,060 | 37.1% | | |
| | Construction | Brian Carson Photography | | | NESOIDION NO. 2023-07, 2/2/2023 | 47,395 | 0 | | 0 | | 23,698 | | | |
| | Other (In House/Misc) | | 540.000 | 540 600 | | 7,568 | 0 | | 0 | | 7,568 | | | |
| 6565 19 | Total Project Costs/Budget Approved Public Safety System Upgrade | | 540,600 | 540,600 | | 400,243 | 0 | 0 | 0 | 400,243 | 159,325 | 39.8% | | |
| | Construction | TriTech Software Systems | | | Resolution No. 2019-96, 10/3/2019 | 1,092,443 | 0 | | 0 | | 889,001 | 81.4% | | |
| | Construction (Other) Other (In House/Misc) | | | | | 39,814 25,475 | 0 | | 0 | | 39,814 25,475 | | | |
| | Total Project Costs/Budget Approved | | 1,034,500 | 1,180,100 | | 1,157,731 | 0 | | 0 | | 954,289 | 82.4% | | |
| | Tampa Executive Master Plan Update Design | Ricondo (note 5) | | | | 804,334 | 0 | 0 | 0 | 804,334 | 360,440 | 44.8% | 17.0% | 13.7% |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 650,000 | 804,500 | | 178 804,512 | 0 | 0 | 0 | 178 | 178 360,618 | 100.0% | | |
| 6745 21 | Total Project Costs/Budget Approved Wildlife Management Program - Phase 1 | | 650,000 | 804,500 | | 804,512 | 0 | 0 | 0 | 804,512 | 360,618 | 44.8% | | |
| | Design | Aptim (note 3) | | | | 308,976 | 0 | | 0 | | 308,976 | | 10.0% | 28.8% |
| | Design Other (In House/Misc) | RS&H (note 1) | | | | 290,968 30,706 | 0 | | 0 | | 110,200 30,706 | | 12.0% | 8.9% |
| | Total Project Costs/Budget Approved Master Plan Update 2022 | | 639,300 | 639,300 | | 630,650 | 0 | | 0 | | 449,882 | | | |
| | Design | Ricondo (note 5) | | | | 4,395,930 | 0 | 0 | 0 | 4,395,930 | 3,342,726 | 76.0% | 17.0% | 13.7% |
| | Design | RS&H (note 1) | | | | 990 | 0 | | 0 | | 990 | 100.0% | 12.0% | 8.9% |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 4,159,000 | 4,399,000 | | 68,964 4,465,884 | 0 | | 0 | | 68,364 3,412,080 | 99.1% 76.4% | | |
| | IT FY22 Capital Commodity Plan Design | RS&H (note 1) | | | | 7,470 | 0 | 0 | 0 | 7,470 | 7,470 | 100.0% | 12.0% | 8.9% |
| | Construction | Presidio Networked | | | | 936,799 | 0 | | 0 | | 936,799 | | 11.070 | 0.570 |
| | Construction | Dell Marketing | | | | 219,793 | 0 | | 0 | ., | 219,793 | 100.0% | | |
| | Construction Construction | Promark Tech IER Inc | | | | 55,491 97,550 | 0 | | 0 | | 55,491 97,550 | | | |
| | Construction | CDW | | | | 39,997 | 0 | | 0 | | 39,997 | | | |
| | Construction | Audion Visual Innovation | | | | 68,980 | 0 | | 0 | | 68,980 | | | |
| | Construction | | | | | | | 0 | 0 | ., | 48,623 | | | |
| | Construction | Convergint GuidePoint Security | | | | 48,623 38,813 | 0 | 0 | 0 | 38,813 | 38,813 | 100.0% | | |
| | Construction | GuidePoint Security Word Systems | | | | 38,813 52,994 | 0 | 0 | 0 | 52,994 | 32,794 | 61.9% | | |
| | Construction Construction | GuidePoint Security | | | | 38,813 52,994 51,643 | 0 0 0 | 0 | 0 | 52,994 51,643 | 32,794 51,643 | 61.9% 100.0% | | |
| | Construction Construction (Other) Other (In House/Misc) | GuidePoint Security Word Systems | | | | 38,813 52,994 51,643 21,974 130,417 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 0 0 0 | 52,994 51,643 21,974 130,417 | 32,794 51,643 19,446 130,417 | 61.9% 100.0% 88.5% 100.0% | | |
| | Construction Construction Construction Construction (Other) Other (In House/Misc) Total Project Costs/Budget Approved | GuidePoint Security Word Systems | 1,500,000 | 1,750,000 | | 38,813 52,994 51,643 21,974 | 0 0 0 0 | 0 0 0 0 | 0 | 52,994 51,643 21,974 130,417 | 32,794 51,643 19,446 | 61.9% 100.0% 88.5% 100.0% | | |
| 6965 22 | Construction Construction (Other) Other (In House/Misc) | GuidePoint Security Word Systems | 1,500,000 | 1,750,000 | | 38,813 52,994 51,643 21,974 130,417 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 | 32,794 51,643 19,446 130,417 | 61.9% 100.0% 88.5% 100.0% 98.7% | | |
| 6965 22 | Construction Construction Construction Construction Construction Other (In House/Misc) Total Project Costs/Budget Approved ARF 90-7697 shkosh T3000 Vehicle Replacement Design Construction | GuidePoint Security Word Systems SHI International Emerging Growth | 1,500,000 | | | 38,813 52,994 51,643 21,974 130,417 1,770,542 0 23,908 | 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 0 23,908 | 32,794 51,643 19,466 130,417 1,747,814 0 0 | 61.9% 100.0% 88.5% 100.0% 98.7% 0.0% 0 | | |
| 6965 22 | Construction Construction Construction (Other) Other (In House/Misc) Tatal Project Costs/Budget Approved ARF 90-F087 shkosh T3000 Vehicle Replacement Design | GuidePoint Security Word Systems SHI International Emerging Growth Ten-8 Fire Equipment | 1,500,000 | | Board PO Approval 11/4/2021 | 38,813 52,994 51,643 21,974 130,417 1,770,542 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 | 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 0 23,908 622,634 | 32,794 51,643 19,446 130,417 1,747,814 0 | 61.9% 100.0% 88.5% 100.0% 98.7% 0.0% 0 1 | | |
| 6965 22 | Construction Construction Construction Construction Construction Other (In House/Misc) Total Project Costs/Budget Approved ARF 90-569 Tshosh T3000 Vehicle Replacement Design Construction Construction Construction Construction Other (In House/Misc) | GuidePoint Security Word Systems SHI International Emerging Growth | | | Board PO Approval 11/4/2021 | 38,813 52,994 51,643 21,974 130,417 1,770,542 0 23,908 622,634 4,627 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 0 23,908 622,634 4,627 0 | 32,794 51,643 19,446 130,417 1,747,814 0 0 544,423 0 0 0 | 61.9% 100.0% 88.5% 100.0% 98.7% 0.0% 0 1 1 0 0.0% | | |
| 6965 22 | Construction Construction Construction(Other) Other (In House/Misc) Total Project Costs/Budget Approved ARF 90-7693 shkoh T3000 Vehicle Replacement Design Construction Construction Construction Construction | GuidePoint Security Word Systems SHI International Emerging Growth Ten-8 Fire Equipment | 1,500,000 825,000 | | Board PO Approval 11/4/2021 | 38,813 52,994 51,643 21,974 130,417 1,770,542 0 23,908 622,634 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 0 23,908 622,634 4,627 0 | 32,794 51,643 19,446 130,417 1,747,814 0 0 0 544,423 | 61.9% 100.0% 88.5% 100.0% 98.7% 0.0% 0 1 1 0 0.0% | | |
| 6965 22 6970 23 | Construction Construction Construction Construction Construction Construction Total Project Costs/Budget Approved ARF 90-7697 shoch T3000 Vehicle Replacement Design Construction Construction Construction Construction Other (in House/Misc) Total Project Costs/Budget Approved Main Terminal LED Technology Refresh Design | GuidePoint Security Word Systems SHI International Emerging Growth Ten-8 Fire Equipment Com Co RS&H (note 1) | | | Board PO Approval 11/4/2021 | 38,813 52,994 51,643 21,974 130,417 1,770,542 0 0 23,908 622,634 4,627 0 0 651,169 22,964 | | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 0 23,908 622,654 4,627 0 651,169 52,564 | 2,794 51,643 19,446 130,417 1,747,814 0 0 544,423 0 0 544,423 0 0 544,423 15,271 | 61.9% 100.0% 88.5% 100.0% 98.7% 0.0% 0 1 1 0 0 0.0% 83.6% | 12.0% | 8.9% |
| 6965 22 6970 23 | Construction Construction Construction Construction Construction Construction Total Project Costs/Budget Approved ARF 90-F697 shkosh T3000 Vehicle Replacement Design Construction Construction Construction Construction Construction Total Project Costs/Budget Approved Main Terminal LED Technology Refresh | GuidePoint Security Word Systems SHI International Emerging Growth Ten-8 Fire Equipment Com Co RS&H (note 1) AVI-SPL LLC | | | Board PO Approval 11/4/2021 | 38,813 52,994 51,643 21,974 130,417 1,770,542 0 23,908 622,534 4,627 0 0 651,169 22,964 1,989,560 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 0 0 622,634 4,627 0 655,169 25,964 1,985,560 1,985,560 | 32,794 51,683 19,446 130,417 1,747,814 0 0 544,423 0 0 0 0 0 0 0 0 0 0 0 0 0 | 61.9% 100.0% 88.5% 100.0% 98.7% 0.0% 0 0 1 1 0 0 0.0% 83.6% 58.8% 5.4% | 12.0% | 8.9% |
| 6965 22 6970 23 | Construction Construction Construction Construction Other (In House/Misc) Total Project Costs/Budget Approved ARF 90-787 shkosh 73000 Vehicle Replacement Design Construction Construction Construction Other (In House/Misc) Total Project Costs/Budget Approved Main Terminal LED Technology Refresh Design Construction Construction Construction Construction | GuidePoint Security Word Systems SHI International Emerging Growth Ten-8 Fire Equipment Com Co RS&H (note 1) | | | Board PO Approval 11/4/2021 | 38,813 52,994 51,643 21,974 130,417 1,770,542 0 0 23,908 622,634 4,627 0 0 651,169 22,964 | | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 0 22,5,908 622,634 4,627 0 651,169 25,964 1,989,560 93,052 93,052 | 2,794 51,643 19,446 130,417 1,747,814 0 0 544,423 0 0 544,423 0 0 544,423 15,271 | 61.9% 100.0% 88.5% 100.0% 98.7% 0.0% 0 1 1 0 0 0.0% 83.6% 58.8% 5.4% 75.3% | 12.0% | 8.9% |
| 6965 22 6970 23 | Construction Construction Construction Construction Construction Total Project Costs/Budget Approved ARF 90-7697 shkosh T3000 Vehicle Replacement Design Construction Construction Construction Construction Total Project Costs/Budget Approved Main Terminal LED Technology Refresh Design Construction Constr | GuidePoint Security Word Systems SHI International Emerging Growth Ten-8 fire Equipment Com Co RS&H (note 1) AVI-SPL LLC Presidio Networked | | | Board PO Approval 11/4/2021 | 38,813 52,994 51,643 21,974 130,417 1,770,542 0 0 23,308 622,634 4,627 0 651,169 25,964 1,989,560 93,052 | | | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 52,994 51,643 21,974 130,417 1,770,542 0 0 652,634 4,627 0 652,634 4,627 0 652,634 1,625 1,885,560 110,036 16,834 | 32,794 51,643 19,446 13,0,417 1,747,814 0 0 0 544,423 0 0 544,423 1 10,7,750 70,038 | 61.9% 100.0% 88.5% 98.7% 98.7% 0.0% 0.0% 83.6% 58.8% 5.8% 5.8% 5.3% 63.0% 47.2% | 12.0% | 8.9% |

| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| | Construction | Dell Marketing | | | 278,457 | 0 | 0 | 0 | 278,457 | 273,585 | 1 | | |
| | Construction | Presidio Networked | | | 639,053 | 0 | 0 | 0 | 639,053 | 639,053 | 1 | | |
| | Construction | Egroup | | | 90,922 | 0 | 0 | 0 | 90,922 | 90,922 | 1 | | |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 1,500,000 | 2,950,000 | 0 1,008,433 | 0 | 0 | 0 | 1.008.433 | 0 1,003,561 | 0.0% | | |
| 6990 23 | Public Safety Alert System | | 1,500,000 | 2,550,000 | 1,008,435 | 0 | 0 | 0 | 1,008,455 | 1,003,301 | 33.376 | | |
| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Construction | Communications Installations | | | 494,294 | 0 | 0 | 0 | 494,294 | 0 | 0 | | |
| | Construction | Convergint | | | 802,006 | 0 | 0 | 0 | 802,006 | 0 | 0 | | |
| | Other (In House/Misc) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Total Project Costs/Budget Approved | | 1,592,500 | 1,592,500 | 1,296,300 | 0 | 0 | 0 | 1,296,300 | 0 | 0.0% | | |
| 6995 23 | IT FY23 Capital Commodity Plan | | | | | | | | | | | | |
| | Construction | Convergint | | | 501,623 | 0 | 0 | 0 | 501,623 | 497,676 | 99.2% | | |
| | Construction | Presidio Networked | | | 758,843 | 0 | 0 | 0 | 758,843 | 516,934 | 68.1% | | |
| | Construction | Hub Parking Technology | | | 111,987 | 0 | 0 | 0 | 111,987 | 111,987 | 100.0% 96.6% | | |
| | Construction | Dell Marketing | | | 278,135 | 0 | 0 | 0 | 278,135 | 268,585 | | | |
| | Construction | The Indoor Lab SHI International | | | 328,450 34,128 | 0 | 0 | 0 | 328,450 34,128 | 197,070 | 60.0% 0.0% | | |
| | Construction Construction | US Customs | | | 34,128 | 0 | 0 | 0 | 34,128 515.095 | 19,570 | 3.8% | | |
| | Construction | AVI-SPL LLC | | | 241,543 | 0 | 0 | 0 | 241,543 | 17,408 | 7.2% | | |
| 1 | Construction (Other) | | | | 195,263 | 0 | 0 | 0 | 195,263 | 78,698 | 40.3% | | |
| | Other (In House/Misc) | | | | 24,414 | 0 | 0 | 0 | 24,414 | 20,232 | 82.9% | | |
| | Total Project Costs/Budget Approved | | 1,900,000 | 2,900,000 | 2,989,481 | 0 | 0 | 0 | 2,989,481 | 1,728,160 | 57.8% | | |
| 7060 23 | Main Terminal Controls Retrofit | | | | | | | | | | | | |
| | Design | the second second | | D | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Construction Other (In House/Misc) | Johnson Controls | | Resolution No. 2023-31. 4/6/2023 | 891,837 | 0 | 0 | 0 | 891,837 243 | 748,808 243 | 1 | | |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 924,200 | 924.200 | 243 892.080 | 0 | 0 | 0 | 243 892,080 | 243 749,051 | 1 84.0% | | |
| 7065 23 | Total Project Costs/Budget Approved Replace Automatic Doors | | 924,200 | 324,200 | 892,080 | U | U | U | 692,080 | 749,051 | 64.0% | | |
| 7005 25 | Design | RS&H (note 1) | | | 108.610 | 0 | 0 | 0 | 108,610 | 55,707 | 1 | 12.0% | 8.9% |
| | Construction | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Other (In House/Misc) | | | | 3,587 | 0 | 0 | 0 | 3,587 | 3,587 | 1 | | |
| | Total Project Costs/Budget Approved | | 1,850,000 | 1,871,200 | 112,197 | 0 | 0 | 0 | 112,197 | 59,295 | 52.8% | | |
| 7070 23 | East Baggage System PLC Replacement | | | | | | | | | | | | |
| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Construction | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | | | | | | | | | | | | | |
| | Other (In House/Misc) | | 507.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| 7095 33 | Total Project Costs/Budget Approved | | 587,300 | 587,300 | | | | 0 0 | | | 0.0% #DIV/0! | | |
| 7085 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement | | 587,300 | 587,300 | 0 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | | |
| 7085 23 | Total Project Costs/Budget Approved | AVI-SPL LLC | 587,300 | 587,300 | 0 | 0 | 0 | | 0 | 0 | | | |
| 7085 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design | AVI-SPL LLC | 587,300 | 587,300 | 0 0 0 | 0 0 0 | 0 0 0 | 0 | 0 | 0 0 0 | #DIV/0! | | |
| 7085 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction | AVI-SPL LLC | 587,300 | 587,300 294,500 | 0 0 0 18,335 | 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 | 0 0 0 18,335 | 0 0 0 18,335 | #DIV/0! 0.0% 1 | | |
| 7085 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved | AVI-SPL LLC | | | 0 0 0 18,335 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 | 0 0 18,335 0 | 0 0 18,335 0 | #DIV/0! 0.0% 1 0.0% | | |
| | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design | AVI-SPL LLC RS&H (note 1) | | | 0 0 18,335 0 18,335 110,918 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 | 0 0 18,335 0 18,335 79,298 | #DIV/0! 0.0% 1 0.0% 100.0% | 12.0% | 8.9% |
| | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction | | | | 0 0 18,335 0 18,335 110,918 0 | 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 | 0 0 18,335 0 18,335 79,298 0 | #DIV/0! 0.0% 1 0.0% | 12.0% | 8.9% |
| | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) | | 294,500 | 294,500 | 0 0 18,335 0 18,335 110,918 0 3,915 | 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 | 0 0 18,335 0 18,335 79,298 0 3,915 | #DIV/0! 0.0% 1 0.0% 100.0% 1 0.0% 1 | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Long Term Garge Switchgear Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Long Term Garge Switchgear Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved | | | | 0 0 18,335 0 18,335 110,918 0 | 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 | 0 0 18,335 0 18,335 79,298 0 | #DIV/0! 0.0% 1 0.0% 100.0% | 12.0% | 8.9% |
| | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plaza | RS&H (note 1) | 294,500 | 294,500 | 0 0 18,335 0 18,335 10,918 0 3,915 114,832 | 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 | 0 0 18,335 0 18,335 79,298 0 3,915 83,213 | #DIV/0! 0.0% 1 0.0% 100.0% 1 0.0% 1 | | |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plata Design | | 294,500 | 294,500 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 | 0 0 18,335 0 18,335 79,298 0 3,915 83,213 25,117 | #DIV/01 0.0% 1 0.0% 100.0% 1 0.0% 1 72.5% | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plaza Design Construction | RS&H (note 1) | 294,500 | 294,500 | 0 0 18,335 0 18,335 10,918 0 3,915 114,832 | 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 | 0 0 18,335 0 18,335 79,298 0 3,915 83,213 | #DIV/0! 0.0% 1 0.0% 100.0% 1 0.0% 1 | | |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plata Design | RS&H (note 1) RS&H (note 1) | 294,500 | 294,500 | 0 0 18,35 0 18,35 10,918 0 3,915 114,832 92,169 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,3915 114,832 92,169 0 | 0 0 18,335 0 79,298 0 0 3,915 83,213 25,117 0 | #DIV/01 0.0% 1 0.0% 100.0% 1 0.0% 1 72.5% | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Construction Other Total Project Costs/Budget Approved Construction Other System Replacement Toll Plaza Design Construction Project Management (Inspection) | RS&H (note 1) RS&H (note 1) | 294,500 | 294,500 | 0 0 18,335 0 18,335 0 110,918 0 3,915 114,832 92,169 0 14,079 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 9,2,169 0 14,079 | 0 0 118,335 0 18,335 79,288 0 3,915 89,213 25,117 0 0 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 72.5% 0 0 0.0% 0 | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Tol Plaza Design Construction Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Tol Plaza Design Construction Project Management (Inspection) Other (in House/Misc) | RS&H (note 1) RS&H (note 1) | 294,500 2,715,300 | 294,500 2,715,300 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 110,918 0 3,915 114,832 92,169 0 14,079 4,159 | 0 0 18,335 0 0 18,335 0 0 3,915 83,213 25,117 0 0 0 4,159 | #DIV/01 0.0% 1 0.0% 100.0% 1 1 0.0% 1 72.5% 0 0 0.0% 0 0 | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plaza Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plaza Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Costsruction Other (in House/Misc) Total Project Costs/Budget Approved | RS&H (note 1) RS&H (note 1) | 294,500 2,715,300 | 294,500 2,715,300 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 110,918 0 3,915 114,832 92,169 0 14,079 4,159 | 0 0 18,335 0 0 18,335 0 0 3,915 83,213 25,117 0 0 0 4,159 | #DIV/01 0.0% 1 0.0% 100.0% 1 1 0.0% 1 72.5% 0 0 0.0% 0 0 | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plaza Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Project Management (Inspection) Other (in House/Misc) Total Project Costs/Budget Approved Costsruction Costs/Budget Approved Costsruction | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing | 294,500 2,715,300 | 294,500 2,715,300 | 0 0 18,35 0 18,35 0 110,918 0 3,915 114,832 92,169 0 14,079 4,159 10,407 110,407 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 | 0 0 18,335 79,298 0 3,915 83,213 25,117 0 0 0 4,159 29,276 | #DIV/01 0.0% 1 0.0% 100.0% 1 0.0% 1 72.5% 0 0 0.0% 0 100.0% 26.5% | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Other (In House/Misc) Total Project Costs/Budget Approved Other (In House/Misc) Total Project Costs/Budget Approved Other (In House/Misc) Project Costs/Budget Approved Construction Construction Construction Construction Cotty Chancement and Replacement Design Construction Construction | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked | 294,500 2,715,300 | 294,500 2,715,300 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 0 1,348,132 6,1934 | 0 0 18,335 79,288 0 3,915 83,213 25,117 0 0 4,159 29,276 1,348,132 6,934 | #DIV/01 0.0% 1 0.0% 100.0% 1 0.0% 1 72.5% 0 0 0.0% 26.5% 1 1 1 | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plata Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Project Management [Inspection] Other (in House/Misc) Total Project Costs/Budget Approved CCTV Enhancement and Replacement Design Construction Construction Construction | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing | 294,500 2,715,300 | 294,500 2,715,300 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,672 110,4079 4,159 110,407 0 1,348,132 61,934 421,122 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 61,934 421,122 | 0 0 18,335 18,335 79,298 0 3,915 83,213 25,117 0 0 4,159 29,276 1,346,132 61,934 97,890 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 1 72.5% 0 0 0 0 0 0 0.0% 26.5% 1 1 1 23.2% | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plaza Design Construction Project Costs/Budget Approved Chiller System Replacement Toll Plaza Design Construction Project Costs/Budget Approved Chiller System Replacement Toll Plaza Design Construction Total Project Costs/Budget Approved CCTV Enhancement and Replacement Design Construction Construction Construction Construction Construction Construction (Other) | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked | 294,500 2,715,300 | 294,500 2,715,300 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 10,407 0 1,348,132 61,934 421,122 225 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 110,407 0 1,348,132 61,934 421,122 225 | 0 0 18,335 79,298 0 3,915 83,213 25,117 0 0 4,159 29,276 1,348,132 6,1934 97,890 0 0 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 72.5% 0 0 0,0% 0 100.0% 26.5% 1 1 1 23.2% 0.0% | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plata Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Project Management [Inspection] Other (in House/Misc) Total Project Costs/Budget Approved CCTV Enhancement and Replacement Design Construction Construction Construction | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked | 294,500 2,715,300 636,400 | 294,500 2,715,300 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,672 110,4079 4,159 110,407 0 1,348,132 61,934 421,122 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 61,934 421,122 | 0 0 18,335 18,335 79,298 0 3,915 83,213 25,117 0 0 4,159 29,276 1,346,132 61,934 97,890 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 1 72.5% 0 0 0 0 0 0 0.0% 26.5% 1 1 1 23.2% | 12.0% | 8.9% |
| 7125 23 7130 23 7145 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plata Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Project Management [Inspection] Other (in House/Misc) Total Project Costs/Budget Approved CCTV Enhancement and Replacement Design Construction Constru | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked | 294,500 2,715,300 | 294,500 2,715,300 761,600 | 0 0 18,335 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 42,1122 225 2,063 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 421,122 225 2,063 | 0 0 18,335 79,288 0 3,915 83,213 25,117 0 0 4,159 29,276 1,348,132 6,1934 97,890 0 0,063 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 0.0% 1 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 100.0% 1 1 23.2% 0.0% 100.0% | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (In House/Misc) Total Project Costs/Budget Approved Other (In House/Misc) Total Project Costs/Budget Approved Other (In House/Misc) Total Project Costs/Budget Approved Construction Project Management (Inspection) Project Costs/Budget Approved CONSTRUCTION Construction <t< td=""><td>RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked</td><td>294,500 2,715,300 636,400</td><td>294,500 2,715,300 761,600</td><td>0 0 18,335 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 42,1122 225 2,063</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 421,122 225 2,063</td><td>0 0 18,335 79,288 0 3,915 83,213 25,117 0 0 4,159 29,276 1,348,132 6,1934 97,890 0 0,063</td><td>#DIV/01 0.0% 1 0.0% 1 0.0% 1 0.0% 1 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 100.0% 1 1 23.2% 0.0% 100.0%</td><td>12.0%</td><td>8.9%</td></t<> | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked | 294,500 2,715,300 636,400 | 294,500 2,715,300 761,600 | 0 0 18,335 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 42,1122 225 2,063 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 421,122 225 2,063 | 0 0 18,335 79,288 0 3,915 83,213 25,117 0 0 4,159 29,276 1,348,132 6,1934 97,890 0 0,063 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 0.0% 1 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 100.0% 1 1 23.2% 0.0% 100.0% | 12.0% | 8.9% |
| 7125 23 7130 23 7145 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Other (in House/Misc) Total Project Costs/Budget Approved Onlier System Replacement Toll Plaza Design Construction Project Management (Inspection) Other (in House/Misc) Total Project Costs/Budget Approved CONStruction Total Project Costs/Budget Approved Inted Project Costs/Budget Approved | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked | 294,500 2,715,300 636,400 | 294,500 2,715,300 761,600 | 0 0 18,335 0 18,335 10,918 0 3,915 114,832 92,169 0 14,079 4,159 116,077 4,159 116,077 0 13,48,132 61,934 421,122 225 2,063 1,833,476 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 110,407 0 1,348,132 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 61,934 | 0 0 18,335 0 18,335 79,298 0 3,915 83,213 83,213 83,213 0 0 0 0 4,159 29,276 1,346,132 61,934 97,890 0 0 0 2,053 1,510,013 | #DIV/01 0.0% 100.0% 100.0% 1 72.5% 0 0 0 0.0% 26.5% 1 1 1 1 23.2% 0.0% 82.4% | 12.0% | 8.9% |
| 7125 23 7130 23 7145 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Project Management Toll Piaza Design Construction Project Costs/Budget Approved CUTV Enhancement and Replacement Design Construction Construction (Other) Other (In House/Misc) | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked Convergint | 294,500 2,715,300 636,400 | 294,500 2,715,300 761,600 1,955,400 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1934 42,1,122 22,5 2,063 1,833,476 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 421,122 225 2,063 1,833,476 0 | 0 0 18,335 0 18,335 79,288 0 3,915 83,213 25,117 0 0 4,159 29,276 1,346,132 6,934 97,890 0 0 20,033 1,510,019 0 0 | #DIV/01 0.0% 100.0% 100.0% 1 72.5% 0 0 0 0.0% 26.5% 1 1 1 1 23.2% 0.0% 82.4% | 12.0% | 8.9% |
| 7125 23 7130 23 7145 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Other (in House/Misc) Total Project Costs/Budget Approved Onlifer System Replacement Toll Plata Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Cott Final Project Costs/Budget Approved Cott Crail Project Costs/Budget Approved Construction Construction Construction Construction Construction Construction Construction Construction Total Project Costs/Budget Approved Total Project Costs/Budget Approved Integrated Kik Management (IMR) Software Design Construction | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked Convergint | 294,500 2,715,300 636,400 | 294,500 2,715,300 761,600 1,955,400 | 0 0 18,335 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,467 0 1,348,132 6,1934 421,122 225 2,063 1,833,676 0 147,750 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 110,407 0 1,348,132 61,934 421,122 2255 2,063 1,833,476 0 147,750 | 0 0 18,335 79,298 0 3,915 83,213 25,117 0 0 0 0 4,159 29,276 1,346,132 6,1934 97,800 0 2,063 1,510,019 0 0 0 0 | #DIV/01 0.0% 100.0% 100.0% 1 72.5% 0 0 0 0.0% 26.5% 1 1 1 1 23.2% 0.0% 82.4% | 12.0% | 8.9% |
| 7125 23 7130 23 7145 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Other (in House/Misc) Total Project Costs/Budget Approved Ohlier System Replacement Toll Plaza Design Construction Other (in House/Misc) Total Project Costs/Budget Approved COTV Enhancement and Replacement Design Construction | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked Convergint Vertosoft | 294,500 2,715,300 636,400 1,955,400 | 294,500 2,715,300 761,600 1,955,400 Resolution No. 2023-60, 6/1/2023 | 0 0 18,335 0 18,335 110,918 0 3,915 14,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1934 42,1122 225 2,063 1,833,475 0 147,750 8,314 156,064 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 14,079 110,407 0 1,348,132 61,934 423,122 2,063 1,833,476 0 147,750 8,314 156,064 | 0 0 18,335 79,298 0 3,915 82,213 25,117 0 0 0 4,159 29,276 1,348,132 6,1934 1,348,132 6,1934 1,580 0 0 0 0 2,063 1,510,019 0 0 0 0 0 0 0 0 0 0 0 0 0 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0.0% 1 23.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% | 12.0% | 8.9% |
| 7125 23 7130 23 7145 23 7165 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Chiller System Replacement Toll Plaza Design Construction Project Costs/Budget Approved Construction Project Costs/Budget Approved CONStruction Project Management (Inspection) Other (in House/Misc) Total Project Costs/Budget Approved CONStruction Construction Construction (Other) Other (in House/Misc) Total Project Costs/Budget Approved Integrated Bikk Management (IMR) Software Design Construction Construction Other (in House/Misc) Total Project Costs/Budget Approved Integrated Bikk Management (IMR) Software Design Constructi | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked Convergint Vertosoft Avcon Design | 294,500 2,715,300 636,400 1,955,400 | 294,500 2,715,300 761,600 1,955,400 Resolution No. 2023-60, 6/1/2023 | 0 0 18,335 0 18,335 10,918 0 3,915 114,832 92,169 0 14,079 4,159 10,007 0 14,079 4,159 10,047 0 1,348,132 61,934 421,122 225 2,063 1,838,676 0 147,750 8,314 156,064 598,867 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 14,079 4,159 110,407 0 1,348,132 61,934 421,122 2,063 1,833,476 0 147,750 8,314 156,064 598,867 | 0 0 18,335 0 18,335 79,288 0 3,915 83,213 25,117 0 0 4,159 29,276 1,348,132 61,934 97,890 0 2,063 1,510,019 0 0 0 8,314 8,331 | #DIV/01 ************************************ | 12.0% 10.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Project Costs/Budget Approved Construction | RS&H (note 1) RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked Convergint Vertosoft Avcon Design RS&H (note 1) | 294,500 2,715,300 636,400 1,955,400 | 294,500 2,715,300 761,600 1,955,400 Resolution No. 2023-60, 6/1/2023 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1934 42,1122 225 2,063 1,833,476 0 147,750 8,314 156,664 598,867 22,664 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 421,122 225 2,063 1,833,476 0 147,750 8,314 156,064 598,867 2,2,664 | 0 0 18,335 0 18,335 79,288 0 3,915 83,213 25,117 0 0 4,159 29,276 1,348,132 6,1934 97,890 0 0,063 1,510,019 0 0 0 0 0 0 0 0 0 0 0 0 0 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 0.0% 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% | 12.0% | 8.9% |
| 7125 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Other (in House/Misc) Total Project Costs/Budget Approved Ohller System Replacement Toll Plata Design Construction Other (in House/Misc) Total Project Costs/Budget Approved CCtV Enhancement and Replacement Design Construction | RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked Convergint Vertosoft Avcon Design | 294,500 2,715,300 636,400 1,955,400 | 294,500 2,715,300 761,600 1,955,400 Resolution No. 2023-60, 6/1/2023 | 0 0 18,335 0 18,335 110,918 0 3,915 14,832 92,169 0 14,079 4,159 10,607 0 1,348,132 6,1934 421,152 225 2,063 1,334,612 225 2,063 1,334,612 0 1,438,75 0 1,438,75 225 2,063 1,433,76 0 14,750 8,314 156,664 598,867 22,264 8,254 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 11,348,132 61,934 421,122 225 2,063 1,334,76 0 147,750 8,314 156,064 598,867 22,664 8,254 | 0 0 18,335 79,298 0 3,915 83,213 25,117 0 0 0 4,159 29,276 1,348,132 6,1934 97,890 0 2,063 1,510,019 0 0 8,314 8,314 8,314 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0.0% 1 23.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% | 12.0% 10.0% | 8.9% |
| 7125 23 7130 23 7145 23 7165 23 | Total Project Costs/Budget Approved Wayfinding Touch Screen Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Long Term Garage Switchgear Replacement Design Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Other (in House/Misc) Total Project Costs/Budget Approved Construction Project Costs/Budget Approved Construction | RS&H (note 1) RS&H (note 1) RS&H (note 1) Jacobs (Note 2) Dell Marketing Presidio Networked Convergint Vertosoft Avcon Design RS&H (note 1) | 294,500 2,715,300 636,400 1,955,400 | 294,500 2,715,300 761,600 1,955,400 Resolution No. 2023-60, 6/1/2023 | 0 0 18,335 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1934 42,1122 225 2,063 1,833,476 0 147,750 8,314 156,664 598,867 22,664 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 18,335 110,918 0 3,915 114,832 92,169 0 14,079 4,159 110,407 0 1,348,132 6,1,934 421,122 225 2,063 1,833,476 0 147,750 8,314 156,064 598,867 2,2,664 | 0 0 18,335 79,288 0 3,915 83,213 25,117 0 0 4,159 29,276 1,348,132 6,1934 97,890 0 0,063 1,510,019 0 0 0 0 0 0 0 0 0 0 0 0 0 | #DIV/01 0.0% 1 0.0% 1 0.0% 1 0.0% 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% | 12.0% 10.0% | 8.9% |

| 410 21 | TPA Real Estate Development | | | | | | | | | | | | |
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| | Design | RS&H (note 1) | | | 38,101 | 0 | 0 | 0 | 38,101 | 38,101 | 100.0% | 12.0% | 8.9% |
| | Construction | Federal Aviation Administration | | | 88,562 | 0 | 0 | 0 | 88,562 | 88,562 | 100.0% | | |
| | Other (In House/Misc) | | | | 32,152 | 0 | 0 | 0 | 32,152 | 32,152 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 250,000 | 250,000 | 158,815 | 0 | 0 | 0 | 158,815 | 158,815 | 100.0% | | |
| 00 23 | Airside D Development Program | | | | | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 2,165,613 | 0 | 0 | 0 | 2,165,613 | 445,259 | 20.6% | 10.0% | 17.29 |
| | Design | RS&H (note 1) | | | 318,824 | 0 | 0 | 0 | 318,824 | 135,779 | 42.6% | 12.0% | 8.9% |
| | Design | Lea + Elliot | | | 91,786 | 0 | 0 | 0 | 91,786 | 82,921 | 90.3% | | |
| | Design | НОК | | | 1,290 | 0 | 0 | 0 | 1,290 | 1,290 | 100.0% | | |
| | Design | Michael Baker Inc. | | | 103,000 | 0 | 0 | 0 | 103,000 | 0 | 0.0% | 12.0% | 1.29 |
| | Design | Ricondo (note 5) | | | 116,461 | 0 | 0 | 0 | 116,461 | 49,090 | 42.2% | 17.0% | 13.7 |
| | Design-Build | Hensel Phelps Part 1 | | Resolution No. 2023-84. 8/3/23 | 65,860,088 | 0 | 0 | 0 | 65,860,088 | 836,134 | 1.3% | 7.2% | |
| | Construction | Alstom Transport (Bombardier) | | Resolution No. 2022-113, 11/3/2022 | 14,549,733 | 0 | 0 | 0 | 14,549,733 | 7,238,872 | 49.8% | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 78,902 | 0 | 0 | 0 | 78,902 | 5,247 | 6.6% | 10.0% | 16. |
| | Other (In House/Misc) | | 787,384,000 | 787.384.000 | 333,358 83,619,055 | 0 | 0 | 0 | 333,358 83.619.055 | 333,358 9.127.949 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 787,384,000 | 787,384,000 | 83,619,055 | 0 | 0 | 0 | 83,619,055 | 9,127,949 | 10.9% | | |
| 10 23 | Airside E Shuttle Cars Replacement | RS&H (note 1) | | | 9,771 | 0 | 0 | 0 | 9.771 | 9,755 | 99.8% | 12.0% | 8.9 |
| | Design | Walker | | | 246.052 | 0 | 0 | 0 | 246.052 | 9,733 | 99.8% | 12.0% | 0.5 |
| | Design | Lea + Elliot | | | 17.500 | 0 | 0 | 0 | 17.500 | 9,657 | 55.2% | | |
| | Design Construction | Alstom Transport (Bombardier) | | Resolution No. 2022-113, 11/3/2022 | 14,477,743 | 0 | 0 | 0 | 14,477,743 | 2,895,549 | 20.0% | | |
| | | | | | - ,, | - | Ť | Ţ | 2.1, , | 2/000/010 | | | |
| | | | | | | | | | | | | | |
| | Other (In House/Misc) | | | 04 504 000 | 21,715 | 0 | 0 | 0 | 21,715 | 21,715 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 34,591,000 | 34,591,000 | 14,772,781 | 0 | 0 | 0 | 14,772,781 | 2,936,675 | 19.9% | | |
| | | | | | | | | | | | | | |
| | Sub-Total Planning Master | Plan Projects | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | \$ 787,384,000 \$ | 787,384,000 | 1 \$ 83,619,055 \$ | - \$ | - \$ | - \$ | 83,619,055 \$ | 9,127,949 | 10.92% | | |
| | Sub-Total Planning Non-Mast | er Plan Projects | | | | | | | | | | | |
| | Sub-rotal Planning Non-Mast | er Plan Projects | \$ 71,659,000 \$ | 73,041,585 | 24 \$ 39,987,603 \$ | - \$ | - \$ | - \$ | 39,987,603 \$ | 19,283,327 | 48.22% | | |
| Total Plan | | er Plan Projects | \$ 71,659,000 \$ \$ 859,043,000 \$ | 73,041,585 860,425,585 | 24 \$ 39,987,603 \$ 25 \$ 123,606,658 \$ | - \$ - \$ | - \$ | | 39,987,603 \$ 123,606,658 \$ | 19,283,327 28,411,276 | 48.22% 22.99% | | |
| otal Plan | | er man projects | | 860,425,585 | 25 \$ 123,606,658 \$ | Ŧ | Ŧ | | | | | | |
| otal Plan | | er Pran Projects | | | 25 \$ 123,606,658 \$ | Ŧ | Ŧ | | | | | | |
| otal Plan 15 20 | | er Fran Frojects | | 860,425,585 | 25 \$ 123,606,658 \$ sign | Ŧ | Ŧ | | | | | | |
| | nning | RS&H (note 1) | | 860,425,585 | 25 \$ 123,606,658 \$ | Ŧ | Ŧ | | | | | 12.0% | 8.1 |
| | nning Bag Claim Carpet Replacement | | | 860,425,585 | 25 \$ 123,606,658 \$ sign | - \$ | \$ | - \$ | 123,606,658 \$ | 28,411,276 | 22.99% | 12.0% 19.2% | |
| | Bag Claim Carpet Replacement Design | RS&H (note 1) | | 860,425,585 Projects in De | 25 \$ 123,606,658 \$ sign 7,637 | - \$ 0 | - \$ 0 | - \$ 0 | 123,606,658 \$ 7,637 | 28,411,276 7,637 | 22.99% | | |
| | Bag Claim Carpet Replacement Design Design-Build Design-Build Other (In House/Misc) | RS&H (note 1) DPR Part 1 | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 | - \$ 0 0 0 | - \$ 0 0 0 | - \$ | 123,606,658 \$ 7,637 183,153 1,635,369 7,797 | 28,411,276 7,637 171,534 0 7,797 | 22.99% 100.0% 93.7% 0.0% 100.0% | 19.2% | |
| 15 20 | nning Bag Claim Carpet Replacement Design Design-Build Design-Build Other (in House/Misc) Total Project Costs/Budget Approved | RS&H (note 1) DPR Part 1 | | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 | - \$ 0 0 | - \$ 0 0 | - \$ | 123,606,658 \$ 7,637 183,153 1,635,369 | 28,411,276 7,637 171,534 0 | 22.99% 100.0% 93.7% 0.0% | 19.2% | 8. 14 |
| | Bag Claim Carpet Replacement Design Design-Build Design-Build Other (In House/Misc) Total Project Costs/Buiget Approved General Aviation Facilities Rehabilitation | RS&H (note 1) DPR Part 1 DPR Part 2 | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,569 7,797 1,833,956 | - \$ 0 0 0 0 0 | - \$ 0 0 0 0 0 | - \$ 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1,635,369 7,797 1,833,956 | 28,411,276 7,637 171,534 0 7,797 186,968 | 22.99% 100.0% 93.7% 0.0% 100.0% 0.0% | 19.2% 18.0% | 14 |
| 15 20 | Bag Claim Carpet Replacement Design Design-Build Design-Build Other (in House/Misc) Total Project Cost/Budget Approved General Aviation Facilities Rehabilitation Design | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,833,956 438,301 | - \$ 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 | 123,606,658 \$ 7,637 7,637 183,153 1,635,369 7,797 1,833,956 438,301 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 | 22.99% 100.0% 93.7% 0.0% 100.0% 0.0% 82.4% | 19.2% 18.0% 12.0% | 8. |
| 5 20 | Bag Claim Carpet Replacement Design Design-Build Design-Build Disign-Build Other (in House/Misc) Total Project Costx/Budget Approved General Aviation Facilities Rehabilitation Design Design Design | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs [Note 2] | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,833,956 438,301 12,961 | - \$ 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1,635,369 7,797 1,833,956 438,301 12,961 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% | 19.2% 18.0% | 14 |
| 5 20 | Bag Claim Carpet Replacement Design Design-Build Design-Build Other (In House/Misc) Total Aroject Costs/Budget Approved General Aroject Costs/Budget Approved General Aroject Costs/Budget Approved Design Design Design Design | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,569 7,797 1,833,956 438,301 12,961 6,450 | - \$ 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1.635,369 7,797 1.833,956 438,301 1.2,961 6,450 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 360,949 12,961 6,450 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% | 19.2% 18.0% 12.0% | 14 |
| 5 20 | Aning Bag Claim Carpet Replacement Design Design-Build Design-Build Other (In House/Misc) Total Project Costs/Budget Approved General Avlation Facilities Rehabilitation Design Design Design Design Other (In House/Misc) | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs [Note 2] | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,833,956 438,301 12,961 6,450 170,244 | - \$ 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1,635,369 7,797 1,833,956 438,301 1.2,961 6,450 170,244 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 | 22.99% 2007 2007 2007 2007 2007 2007 2007 200 | 19.2% 18.0% 12.0% | 14 |
| 5 20 | Ining Bag Claim Carpet Replacement Design Design-Build Other (In House/Misc) Total Project Costs/Budget Approved General Aviation Facilities Rehabilitation Design Design Design Other (In House/Misc) Total Project Costs/Budget Approved | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,569 7,797 1,833,956 438,301 12,961 6,450 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1.635,369 7,797 1.833,956 438,301 1.2,961 6,450 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 360,949 12,961 6,450 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% | 19.2% 18.0% 12.0% | 14 |
| 5 20 | Aning Bag Claim Carpet Replacement Design Design-Build Design-Build Other (In House/Misc) Total Project Costs/Budget Approved General Avlation Facilities Rehabilitation Design Design Design Design Other (In House/Misc) | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,663,569 7,797 1,833,956 438,301 12,961 6,650 170,244 627,956 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1.633,569 7,797 1.833,956 438,301 1.9,61 6,650 170,244 627,956 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 1,2961 6,450 6,450 170,244 550,604 | 22.99% 2007 2007 2007 2007 2007 2007 2007 200 | 19.2% 18.0% 12.0% 10.0% | 14 8 17 |
| 5 20 | Bag Claim Carpet Replacement Design Design-Build Design-Build Other (In House/Misc) Total Project Costs/Budget Approved General Aviation Facilities Rehabilitation Design Design Design Design Design Design Design Cother (In House/Misc) Total Project Costs/Budget Approved Common Shared Use Pasenger Processing System (C/DUPP) | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,833,956 438,301 12,961 6,450 170,244 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1,635,369 7,797 1,833,956 438,301 1.2,961 6,450 170,244 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 | 22.99% 2007 2007 2007 2007 2007 2007 2007 200 | 19.2% 18.0% 12.0% | 14 |
| 5 20 | Aning Bag Claim Carpet Replacement Design Design-Build Design-Build Design-Build Other (in House/Misc) Total Project Costs/Budget Approved General Aviation Facilities Rehabilitation Design Design Design Cother (in House/Misc) Total Project Costs/Budget Approved Common Shared Use Passenger Processing System (C/DUPP Design Project Management (inspection) | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston SJ Phase 3 RS&H (note 1) | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,663,569 7,797 1,833,956 438,301 12,961 6,650 170,244 627,956 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1,635,369 7,797 1,83,395 438,301 12,961 438,301 12,961 659 170,244 659 170,244 627,956 94,216 | 28,411,276 7,637 171,534 0 0,797 186,968 360,949 12,961 170,244 550,604 53,515 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% 82.4% 100.0% 87.7% 1 | 19.2% 18.0% 12.0% 10.0% 12.0% | 14 8 17 8 8 |
| 5 20 | Aning Bag Claim Carpet Replacement Design Design-Build Design-Build Other (In House/Misc) Total Project Costs/Budget Approved General Aviation Facilities Rehabilitation Design Design Design Design Other (In House/Misc) Total Project Costs/Budget Approved Common Shared Use Passenger Processing System (C/DUPP Design Design | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston SJ Phase 3 RS&H (note 1) | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,833,956 438,301 12,961 6,450 170,244 627,956 94,216 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ | 123,606,658 \$ 7,637 183,153 1,635,369 1,635,369 1,833,956 438,301 1,2,961 6,450 6,450 1,12,961 6,450 9,4216 9,4216 0 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 53,515 0 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% 82.4% 100.0% 87.7% 1 | 19.2% 18.0% 12.0% 10.0% 12.0% | 14 8 17 8 8 |
| 5 20 | Aning Bag Cleim Carpet Replacement Design Design-Build Design-Build Design-Build Other (In House/Misc) Total Project Costs/Budget Approved Design De | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston SJ Phase 3 RS&H (note 1) | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,633,569 7,797 1,833,956 438,301 12,961 6,450 170,244 627,956 94,216 0 2,386,467 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 7,637 183,153 1,633,569 7,797 1,833,569 438,301 1,2,961 6,645 170,244 627,956 9 4,216 0 0 2,386,467 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 53,515 0 2,128,285 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% 100.0% 87.7% 1 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0.0% 11 0. | 19.2% 18.0% 12.0% 10.0% 12.0% | 14 8 17 8 8 |
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| 5 20 5 22 5 21 | Anning Bag Claim Carpet Replacement Design Design.Build Design.Build Other (in House/Misc) Total Project Costs/Budget Approved General Aviation Facilities Rehabilitation Design Design Design Other (in House/Misc) Total Project Costs/Budget Approved Common Shared Use Passenger Processing System (C/DUPP Design Order (in House/Misc) Total Project Costs/Budget Approved Baggage Belt LED Replacement Design Design Build | BS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston S) Phase 3 RS&H (note 1) Jacobs (Note 2) RS&H (note 1) DPR | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 Resolution No. 2022-32 4/5/2022 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,833,956 438,301 12,961 6,450 170,244 627,956 94,216 0 2,386,467 2,480,683 16,375 188,421 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ | 123,606,658 \$ 17,637 183,153 1,635,369 7,797 1,83,355 438,301 12,961 438,301 12,961 6459 170,244 659 170,244 659 2,386,467 9 4,216 0 2,386,467 2,386,467 16,375 188,421 | 28,411,276 7,637 171,534 0 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 53,515 0 2,2128,285 2,1318,500 16,375 100,007 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% 100.0% 87.7% 1 100.0% 100.0% 53.1% | 19.2% 18.0% 12.0% 10.0% 12.0% 10.0% | 1 8 1 8 1 1 |
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| 5 22 | | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston S) Phase 3 RS&H (note 1) Jacobs (Note 2) RS&H (note 1) DPR RS&H (note 1) DPR Action Visual Innovation | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 Resolution No. 2022-32 4/5/2022 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,83,956 438,301 12,961 6,450 170,244 627,956 94,216 0 2,386,467 2,480,683 16,375 188,421 327,746 185,926 | - \$ - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1.633,569 7,797 1.833,956 438,301 1.63,563 170,244 627,956 0 2,386,467 2,386,467 10,2,480,683 0 1,380,467 16,375 188,421 16,375 188,421 16,375 188,421 185,926 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 9 2,128,285 2,181,800 16,375 100,007 0 125,121 | 22.99% 100.0% 93.7% 93.7% 0.0% 100.0% 82.4% 100.0% 87.7% 1 0.0% 11 88.0% 1 100.0% 53.1% 67.3% | 19.2% 18.0% 12.0% 10.0% 12.0% 10.0% | 1 8 1 8 1 1 |
| 5 22 | | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston SJ Phase 3 RS&H (note 1) Jacobs (Note 2) Slack Johnston SSB (Note 1) Jacobs (Note 2) RS&H (note 1) Jacobs (Note 2) DPR DPR DPR DPR | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 Resolution No. 2022-32 4/5/2022 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,833,956 438,301 12,961 6,459 170,244 627,956 94,216 0 2,386,467 2,480,683 16,375 184,221 327,164 185,926 144,488 | - \$ - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1,635,369 7,797 1,83,355 438,301 1,2,961 438,301 1,2,961 438,301 1,2,961 438,301 1,2,961 438,301 1,2,961 438,301 1,2,961 438,301 1,2,964 438,301 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,974 1,4,488 1,4,488 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 53,515 0 2,2128,285 2,218,800 16,375 100,007 0 125,121 144,488 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% 82.4% 100.0% 87.7% 1 1 88.0% 1 1 88.0% 53.1% 0.0% 67.3% 100.0% | 19.2% 18.0% 12.0% 10.0% 12.0% 10.0% | 1 8 1 8 1 1 |
| 5 22 | Bag Claim Carpet Replacement Design Design-Build Design-Build Other (in House/Misc) Total Project Costs/Budget Approved General Aviation Facilities Rehabilitation Design Project Hanagement (inspection) Other (in House/Misc) Total Project Costs/Budget Approved Baggage BelLED Replacement Design Design Design Design Design Design Design Design Design Design-Build Design-Build Design-Build Construction Other (in House/Misc) | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston S) Phase 3 RS&H (note 1) Jacobs (Note 2) RS&H (note 1) DPR RS&H (note 1) DPR Action Visual Innovation | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,569 7,797 1,833,956 438,301 12,961 6,450 170,244 527,956 2,386,467 2,386,467 2,480,683 16,375 188,421 1327,164 185,926 144,488 21,677 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 7,637 1,633,539 1,633,539 438,301 1,634 438,301 12,961 6,450 170,244 527,955 0 2,386,467 2,386,467 16,375 188,421 188,421 185,926 14,4488 21,677 5 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 550,604 53,515 0 2,128,285 2,181,800 16,375 100,007 0 12,5,121 16,375 100,007 0 125,5121 144,488 21,677 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% 87.7% 100.0% 87.7% 100.0% 100.0% 67.3% 100.0% 67.3% 100.0% | 19.2% 18.0% 12.0% 10.0% 12.0% 10.0% | 1 |
| 5 20 | Aning Bag Cleim Carpet Replacement Design Design Design-Build Design-Build Other (In House/Misc) Total Project Costs/Budget Approved General Avlation Facilities Rehabilitation Design | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston S) Phase 3 RS&H (note 1) Jacobs (Note 2) RS&H (note 1) DPR Part 2 Audion Visual Innovation COMCO | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 Resolution No. 2022-32 4/5/2022 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 7,797 1,833,956 438,301 12,961 6,459 170,244 627,956 94,216 0 2,386,467 2,480,683 16,375 184,221 327,164 185,926 144,488 | - \$ - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1,635,369 7,797 1,83,355 438,301 1,2,961 438,301 1,2,961 438,301 1,2,961 438,301 1,2,961 438,301 1,2,961 438,301 1,2,961 438,301 1,2,964 438,301 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,974 1,4,488 1,4,488 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1,2,964 1 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 53,515 0 2,2128,285 2,218,800 16,375 100,007 0 125,121 144,488 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% 82.4% 100.0% 87.7% 1 1 88.0% 1 1 88.0% 53.1% 0.0% 67.3% 100.0% | 19.2% 18.0% 12.0% 10.0% 12.0% 10.0% | 1 |
| 5 20 | Bag Claim Carpet Replacement Design Design-Build Design-Build Design-Build Other (in House/Misc) Total Project Costx/Budget Approved General Aviation Facilities Rehabilitation Design Design Design Other (in House/Misc) Total Project Costx/Budget Approved Common Shared Use Passenger Processing System (C/DUPP Design Project Management (Inspection) Other (in House/Misc) Total Project Costx/Budget Approved Baggage Belt LED Replacement Design-Build Design-Build Design-Build Construction Other (in House/Misc) Total Project Costx/Budget Approved Baggage Belt LED Replacement Design-Build Design-Build Construction Other (in House/Misc) Total Project Costx/Budget Approved Total Project Costx/Budget Approved Total Project Costx/Budget Approved | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston S) Phase 3 RS&H (note 1) Jacobs (Note 2) RS&H (note 1) DPR DPR Part 2 Audion Visual Innovation COMCO | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,369 1,333,956 7,797 1,833,356 438,301 12,961 6,450 170,244 627,956 94,216 0 2,386,467 2,386,467 188,421 327,164 185,926 144,488 21,677 884,050 | - \$ - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 123,606,658 \$ 17,637 183,153 1,635,369 7,797 1,833,356 438,301 12,961 438,301 12,961 6459 170,244 657,956 94,216 0 94,216 0 94,216 0 94,216 0 2,386,467 2,480,68 2,186,427 188,421 185,926 188,421 185,926 144,488 21,677 884,050 | 28,411,276 7,637 171,534 0 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 53,515 0 2,128,285 2,181,800 2,128,285 16,375 100,007 0 0 125,121 144,488 21,677 407,668 | 22.99% 100.0% 93.7% 0.0% 100.0% 82.4% 100.0% 82.4% 100.0% 87.7% 1 1 88.0% 1 1 88.0% 0.0% 67.3% 100.0% 46.1% | 19.2% 18.0% 12.0% 10.0% 12.0% 10.0% 12.0% 19.2% 18.0% | 1 8 1 1 1 8 8 8 1 1 |
| 5 20 | Bag Claim Carpet Replacement Design Design-Build Design-Build Other (in House/Misc) Total Project Costs/Budget Approved General Aviation Facilities Rehabilitation Design Design Other (in House/Misc) Total Project Costs/Budget Approved Common Shared Use Passenger Processing System (C/DUPP Design Project Management (inspection) Other (in House/Misc) Total Project Costs/Budget Approved Design.Build Design.Build Construction Design.Build Design.Build Design.Build Construction Construction Other (In House/Misc) Total Project Costs/Budget Approved Design.Build Construction Other (In House/Misc) Total Project Costs/Budget Approved Construction Construction Design.Build Design.Build Design.Build Design.Build Design.Build Deso | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston S) Phase 3 RS&H (note 1) Jacobs (Note 2) BS&H (note 1) Jacobs (Note 2) RS&H (note 1) DPR DPR Part 2 Audion Visual Innovation COMCO went Walker (note 4) | \$ 859,043,000 \$ | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,569 7,797 1,833,569 7,797 1,833,956 438,301 6,450 170,244 627,956 94,216 0 2,386,467 2,386,467 2,386,467 2,386,467 188,221 327,164 185,926 144,488 21,677 884,050 250,090 250,090 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 7,637 1,633,569 7,797 1,833,569 7,797 1,833,569 7,797 1,833,569 7,797 1,833,569 7,797 1,833,561 7,70,244 7,2,661 7,70,244 7,2,661 7,70,244 7,2,66 7 16,375 188,421 7,2,480,68 16,375 188,421 16,375 188,421 185,526 144,488 21,677 2884,657 250,090 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 53,515 0 2,128,285 2,181,800 2,128,285 2,181,800 16,375 100,007 0 125,121 144,488 21,677 407,668 | 22.99% 100.0% 93.7% 100.0% 100.0% 82.4% 100.0% 100.0% 100.0% 100.0% 11 1 88.6% 100.0% 67.3% 100.0% 67.3% 100.0% 46.1% 100.0% | 19.2% 18.0% 12.0% 10.0% 10.0% 10.0% 19.2% 18.0% | |
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| 5 20 5 22 5 21 | Bag Claim Carpet Replacement Design Design-Build Design-Build Other (In House/Misc) Total Project Costs/Budget Approved General Aviation Facilities Rehabilitation Design Design Other (In House/Misc) Total Project Costs/Budget Approved Common Shared Use Passenger Processing System (C/DUPP) Design Design Design Design Design Design Design Design Design Project Management (Inspection) Other (In House/Misc) Total Project Costs/Budget Approved Baggage BelLED Replacement Design Design-Build Design-Build Construction Construction Cother (In House/Misc) Total Project Costs/Budget Approved LTPG Level 6 Rehab & Stair Tower/Elevator PH Roof Replace Design Design Design Design Design < | BS&H (note 1) DPR Part 1 DPR Part 2 BS&H (note 1) Jacobs (Note 2) Slack Johnston SIPhase 3 RS&H (note 1) Jacobs (Note 2) RS&H (note 1) DPR Part 2 Audion Visual Innovation COMCO ment Walter (note 4) RS&H (note 1) | \$ 859,043,000 \$ 1,514,100 3,997,000 2,775,000 1,200,000 | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 Resolution No. 2022-32 4/5/2022 Resolution No. 2022-32 4/5/2023 1,426,300 1,426,300 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,633,569 7,797 1,833,956 438,301 6,450 170,244 627,956 94,216 0 2,386,467 2,480,683 16,375 188,421 327,164 185,926 144,488 21,677 884,050 250,090 14,611 8,906 8,720 2,806 | - \$ - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 183,153 1.633,569 7,797 1.833,569 7,797 1.833,569 1.63,575 188,421 2.480,683 16,375 188,421 16,375 188,421 185,926 144,488 21.677 884,050 2.30,90 14,611 8,906 85,720 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 53,515 0 2,128,285 2,181,800 0 2,128,285 2,181,800 0 16,375 100,007 0 125,121 144,488 21,677 407,668 106,381 14,611 8,906 85,720 | 22.99% 100.0% 100.0% 100.0% 100.0% 22.4% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100 | 19.2% 18.0% 12.0% 10.0% 12.0% 10.0% 12.0% 19.2% 18.0% 19.2% 18.0% | 14 8 8 11 14 14 14 14 14 14 14 14 14 14 14 14 |
| 5 20 5 22 5 21 | | RS&H (note 1) DPR Part 1 DPR Part 2 RS&H (note 1) Jacobs (Note 2) Slack Johnston S) Phase 3 RS&H (note 1) Jacobs (Note 2) RS&H (note 1) DPR DPR Part 2 Audion Visual Innovation COMCO ment Walker (note 4) Ricondo (note 5) RS&H (note 1) RS&H (note 1) RS&H (note 1) RS&H (note 1) | \$ 859,043,000 \$ 1,514,100 3,997,000 2,775,000 1,200,000 | 860,425,585 Projects in De Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,940,000 4,281,400 4,281,400 2,475,000 Resolution No. 2022-32 4/5/2022 Resolution No. 2023-80 8/3/2023 1,426,300 1,426,300 3,161,000 | 25 \$ 123,606,658 \$ sign 7,637 183,153 1,635,569 7,797 1,833,956 438,301 12,961 6,450 170,244 527,956 2,386,467 2,386,467 2,486,683 16,375 188,421 327,164 185,926 144,488 21,677 884,050 250,090 14,611 8,906 85,720 359,327 | - \$ - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | - \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 123,606,658 \$ 7,637 7,637 1,633,539 1,633,539 1,633,539 438,301 438,301 6,450 10,244 6,450 0 2,386,467 2,386,467 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,421 32,7164 16,375 188,526 14,488 21,677 84,500 14,488 21,677 84,500 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,611 3,000 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 14,010 | 28,411,276 7,637 171,534 0 7,797 186,968 360,949 12,961 6,450 170,244 550,604 550,604 53,515 0 2,128,285 2,181,800 16,375 100,007 0 125,121 144,488 21,677 407,658 106,381 14,611 8,906 85,720 215,618 | 22.99% 100.0% 93.7% 100.0% 100.0% 82.4% 100.0% 87.7% 100.0% 87.7% 100.0% 100.0% 67.3% 100.0% 67.3% 100.0% 42.5% 100.0% 100.0% 60.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% | 19.2% 18.0% 12.0% 10.0% 10.0% 10.0% 10.0% 12.0% 19.2% 18.0% 19.2% 18.0% | 14 8 17 8 8 |

| | Other (In House/Misc) | | | | 113,763 | 0 | 0 | 0 | 113,763 | 96,763 | 85.1% | | |
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| | Total Project Costs/Budget Approved | | 11,344,000 | 11,344,000 | 1,836,473 | 0 | 0 | 0 | 1,836,473 | 595,812 | 32.4% | | |
| 7120 23 | Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitat | tion | | | | | | | | | | | |
| | Design | Walker (note 4) | | | 251,755 | 0 | 0 | 0 | 251,755 | 136,785 | 54.3% | 10.0% | 10.5% |
| | Other (In House/Misc) | | | | 19,532 | 0 | 0 | 0 | 19,532 | 19,532 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 2,832,800 | 2,865,900 | 271,287 | 0 | 0 | 0 | 271,287 | 156,317 | 57.6% | | |
| 8430 22 | Bag Claim Ceiling Replacement | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 15,821 | 0 | 0 | 0 | 15,821 | 15,821 | 100.0% | 12.0% | 8.9% |
| | Design-Build | DPR Part 1 | | Resolution No. 2022-32 4/5/2022 | 2,000,807 | 0 | 0 | 0 | 2,000,807 | 1,824,525 | 91.2% | 19.2% | 14.7% |
| | Design-Build | DPR Part 2 | | Resolution No. 2023-80 8/3/2023 | 16,456,523 | 0 | 0 | 0 | 16,456,523 | 0 | 0.0% | 18.0% | |
| | Other (In House/Misc) | | | | 210,957 | 0 | 0 | 0 | 210,957 | 210,957 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 20,100,000 | 20,058,500 | 18,684,108 | 0 | 0 | 0 | 18,684,108 | 2,051,302 | 11.0% | | |
| 8435 22 | Airside A and E Security Screening Checkpoint Expansion | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 128,971 | 0 | 0 | 0 | 128,971 | 128,971 | 100.0% | 12.0% | 8.9% |
| | Design | Ricondo (note 5) | | | 242,584 | 0 | 0 | 0 | 242,584 | 221,680 | 91.4% | 17.0% | 13.7% |
| | Design-Build Part 1 | Suffolk Construction | | Resolution No. 2022-01 | 4,661,194 | 0 | 0 | 0 | 4,661,194 | 4,567,313 | 98.0% | 21.2% | 19.2% |
| | Design | Jacobs (Note 2) | | | 97,326 | 0 | 0 | 0 | 97,326 | 29,775 | 30.6% | 10.0% | 17.2% |
| | Design-Build Part 2 | Suffolk Construction | | Resolution No. 2023-81, 8/3/2023 | 9,439,525 | 57,037,527 | -160,000 | 57,197,527 | 66,477,052 | 1,957,224 | 2.9% | 10.0% | 0.0% |
| | Design-Build Part 2 | Triton Supply | | | 405,352 | 0 | 0 | 0 | 405,352 | 0 | 0.0% | 10.0% | 0.0% |
| | Construction (ODP) | | | | 98,270 | 0 | 0 | 0 | 98,270 | 0 | 0.0% | | |
| | Other (In House/Misc) | | | | 947,715 | 0 | 0 | 0 | 947,715 | 499,987 | 52.8% | | |
| | Total Project Costs/Budget Approved | | 53,910,000 | 78,954,000 | 16,020,937 | 57,037,527 | -160,000 | 57,197,527 | 73,058,464 | 7,404,951 | 10.1% | | |
| 8505 23 | Wildlife Management Program – Phase 2 | | | | | | | | 00.445 | cc 0 | 67.00 | 12.00/ | 0.0% |
| | Design | RS&H (note 1) | | | 98,110 | 0 | 0 | 0 | 98,110 | 65,945 | 67.2% | 12.0% | 8.9% |
| | Design | Mead & Hunt | | | 1,572,693 | 0 | 0 | 0 | 1,572,693 | 197,238 | 0 | 18.7% | 0.0% |
| | Construction | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Project Management (Inspection) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 17.767.500 | 17.767.500 | 65,407 1,736,210 | 0 | 0 | 0 | 65,407 1,736,210 | 65,407 328,590 | 100.0% | | |
| 8510 23 | | | 17,767,500 | 1,/0/,500 | 1,/36,210 | U | U | U | 1,736,210 | 328,590 | 18.9% | | |
| 8510 23 | North Employee Parking Lot Expansion | | | | | | | | | | | | |
| | Design | RS&H (note 1) Mead & Hunt | | | 429 1,038,414 | 0 | 0 | 0 | 429 1,038,414 | 429 439,264 | 100.0% 42.3% | 12.0% | 8.9% |
| | Design | Mead & Huht Michael Baker Inc. | | | 1,038,414 | 0 | 0 | 0 | 1,038,414 | 439,264 | 42.3% | 12.0% | 14.8% |
| | Design | Wichael Baker Inc. | | | 17,298 | 0 | 0 | 0 | 17,298 | 10,055 | 1 | 12.0% | 1.276 |
| | Construction Other (In House/Misc) | | | | 41.612 | 0 | 0 | 0 | 41.612 | 41.612 | 0.0% | | |
| | Total Project Costs/Budget Approved | | 8,675,000 | 8,675,000 | 1,097,753 | 0 | 0 | 0 | 1,097,753 | 41,612 | 45.3% | | |
| Sub-Total (| Design Master Plan Projects | | \$ - \$ | - | - \$ - \$ | - \$ | - \$ | - \$ | - \$ | - | 0.0% | | |
| | | | | | | | · · · · | | | | | | |
| | | | Ś 127.276.400 Ś | 152.948.600 | 11 \$ 45.832.738 \$ | 57.037.527 Ś | (160,000) \$ | 57.197.527 S | 102.870.265 Ś | 14.576.987 | 14.2% | | |
| | Design Non-Master Plan Projects | | 1 , 3 . 1 | 152,948,600 152,948,600 | 11 \$ 45,832,738 \$ 11 \$ 45,832,738 \$ | <u> </u> | (160,000) \$ | 57,197,527 \$ 57,197,527 \$ | 102,870,265 \$ 102,870,265 \$ | 14,576,987 14,576,987 | 14.2% 14.2% | | |
| Total Desig | | | | 152,948,600 | 11 \$ 45,832,738 \$ | 57,037,527 \$ 57,037,527 \$ | | | 102,870,265 \$ 102,870,265 \$ | | | | |
| | | | | | 11 \$ 45,832,738 \$ | <u> </u> | | | | | | | |
| | | (ТРА) | | 152,948,600 Projects Undergoing Constructio | <u>11 \$ 45,832,738 \$</u> n/Implementation | 57,037,527 \$ | (160,000) \$ | 57,197,527 \$ | 102,870,265 \$ | 14,576,987 | 14.2% | | |
| Total Desig | m | Corgan | | 152,948,600 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 \$ | <u> </u> | (160,000) \$ 0 | | 102,870,265 \$ 6,581,446 | 14,576,987 6,428,163 | 14.2% 97.7% | 10.4% | 10.2% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design | Corgan Jacobs (Note 2) | | 152,948,600 Projects Undergoing Constructio | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 3 329,902 | 57,037,527 \$ 3,209,853 0 | (160,000) \$ | 57,197,527 \$ 3,209,853 0 | 102,870,265 \$ 6,581,446 292,902 | 14,576,987 6,428,163 292,902 | 14.2% 97.7% 100.0% | 10.0% | 17.2% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design | Corgan Jacobs (Note 2) Michael Baker Inc. | | 152,948,600 Projects Undergoing Constructio | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 292,902 14,500 | 57,037,527 \$ 3,209,853 0 0 | (160,000) \$ | 57,197,527 \$ 3,209,853 0 0 0 | 102,870,265 \$ | 14,576,987 6,428,163 292,902 14,500 | 14.2% 97.7% 100.0% 100.0% | 10.0% 12.0% | 17.2% 1.2% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design | Corgan Jacobs (Note 2) Michael Baker Inc. RS&H (note 1) | | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 282,902 14,500 127,118 | 57,037,527 \$ 3,209,853 0 0 0 0 | (160,000) \$ 0 0 0 | 57,197,527 \$ | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 | 14,576,987 6,428,163 292,902 14,500 127,118 | 97.7% 97.7% 100.0% 100.0% | 10.0% 12.0% 10.0% | 17.2% 1.2% 10.4% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design | Corgan Jacobs (Note 2) Michael Baker Inc. RS&H (note 1) Skanska | | 152,948,600 Projects Undergoing Constructio | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 292,902 14,500 127,118 4,219,043 | 57,037,527 \$ 3,209,853 0 0 1,477,127 | (160,000) \$ 0 0 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 | 97.7% 97.7% 100.0% 100.0% 100.0% | 10.0% 12.0% 10.0% 12.0% | 17.2% 1.2% 10.4% 12.0% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Design | Corgan Jacobs (Note 2) Milchael Baker Inc. Rs&H (note 1) Skanska Walker (note 4) | | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 292,902 14,500 127,118 4,219,043 75,359 | 57,037,527 \$ 3,209,853 0 0 0 1,477,127 0 | (160,000) \$ | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,359 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 | 97.7% 97.7% 100.0% 100.0% 100.0% 100.0% 18.5% | 10.0% 12.0% 10.0% 12.0% 10.0% | 17.2% 1.2% 10.4% 12.0% 10.5% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Design Design Construction Construction | Corgan Jacobs (Note 2) Michael Baker Inc. RS&H (note 1) Skanska Walker (note 4) Hensel Phelps | | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-17, 4/5/18 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 292,902 14,500 127,118 4,219,043 75,359 35,266,898 | 57,037,527 \$ 3,209,853 0 0 0 1,477,127 0 3,719,646 | (160,000) \$ 0 0 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 0 0 1,477,127 0 921,293 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,359 38,988,544 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,838,778 | 97.7% 97.7% 100.0% 100.0% 100.0% 100.0% 18.5% 99.6% | 10.0% 12.0% 10.0% 12.0% | 17.2% 1.2% 10.4% 12.0% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction Design Design Design Design Design Design Design Construction Construction Construction Construction | Corgan Jacobs (Note 2) Michael Baker (nc. RS&H (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laux | | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 292,902 14,500 127,118 4,219,043 75,339 35,268,98 5/5/2021 242,149 | 57,037,527 \$ 3,209,853 0 0 1,477,127 0 3,719,646 0 | (160,000) \$ 0 0 0 0 0 0 0 2,798,353 0 | 57,197,527 \$ 3,209,853 0 0 1,477,127 0 921,293 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,359 38,988,544 242,149 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,838,778 242,149 | 97.7% 97.7% 100.0% 100.0% 100.0% 100.0% 18.5% 99.6% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% | 17.2% 1.2% 10.4% 12.0% 10.5% 11.5% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Design Construction Construction Construction Froject Management | Corgan Jacobs (Note 2) Michael Baker Inc. RS&H (note 1) Skanska Walker (note 4) Hensel Phelps | | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-17, 4/5/18 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 282,902 14,500 127,118 4,219,043 75,339 35,268,898 5/6/2021 242,149 3,555,463 | 57,037,527 \$ 3,209,853 0 0 0 1,477,127 0 3,719,646 0 0 0 | (160,000) \$ 0 0 0 0 0 0 0 2,798,353 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 1,477,427 0 921,293 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,359 38,988,544 242,149 3,555,663 | 14,576,987 6,428,163 292,902 14,500 127,118 5,595,170 13,954 38,388,778 242,149 3,551,243 | 97.7% 97.7% 100.0% 100.0% 100.0% 18.5% 99.5% 100.0% 99.9% | 10.0% 12.0% 10.0% 12.0% 10.0% | 17.2% 1.2% 10.4% 12.0% 10.5% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Construction Construction Construction Project Management Other (in House/Misc) | Corgan Jacobs (Note 2) Michael Baker (nc. RS&H (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laux | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-27, 4/5/18 JOC Contract Resolution No. 2021-35 approved | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 202,902 14,500 127,118 4,219,043 75,359 5(5/2021 242,149 3,555,463 1641,765 | 57,037,527 \$ 3,209,853 0 0 1,477,127 0 3,719,646 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | (166,000) \$ | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 921,293 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,359 38,988,544 242,149 3,555,463 1,641,765 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,388,778 242,149 3,551,243 1,551,104 | 97.7% 97.7% 100.0% 100.0% 18.5% 99.6% 100.0% 99.9% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% | 17.2% 1.2% 10.4% 12.0% 10.5% 11.5% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Design Construction Construction Project Management Other (in House/Misc) Total Project Costs/Budget Approved | Corgan Jacobs (Note 2) Michael Baker (nc. RS&H (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laux | | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-17, 4/5/18 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 282,902 14,500 127,118 4,219,043 75,339 35,268,898 5/6/2021 242,149 3,555,463 | 57,037,527 \$ 3,209,853 0 0 0 1,477,127 0 3,719,646 0 0 0 | (160,000) \$ 0 0 0 0 0 0 0 2,798,353 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 1,477,427 0 921,293 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,359 38,988,544 242,149 3,555,663 | 14,576,987 6,428,163 292,902 14,500 127,118 5,595,170 13,954 38,388,778 242,149 3,551,243 | 97.7% 97.7% 100.0% 100.0% 100.0% 18.5% 99.5% 100.0% 99.9% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% | 17.2% 1.2% 10.4% 12.0% 10.5% 11.5% |
| Total Desig | p Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Construction Construction Construction Froject Management Other (In House/Misc) Total Project Const/Budget Approved North Air Cargo Facility Redevelopment (TPA) | Corgan Jacobs (Note 2) Michael Baker (nc. RS&H (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laux | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-27, 4/5/18 JOC Contract Resolution No. 2021-35 approved | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 202,902 14,500 127,118 4,219,043 75,359 5(5/2021 242,149 3,555,463 1641,765 | 57,037,527 \$ 3,209,853 0 0 1,477,127 0 3,719,646 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | (166,000) \$ | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 921,293 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,359 38,988,544 242,149 3,555,463 1,641,765 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,838,778 242,149 3,5512,449 3,5512,449 3,5512,608 | 97.7% 97.7% 100.0% 100.0% 18.5% 99.6% 100.0% 99.9% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% | 17.2% 1.2% 10.4% 12.0% 10.5% 11.5% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Design Construction Construction Project Management Other (in House/Misc) Total Project Costs/Budget Approved | Corgan Jacobs (Note 2) Michael Baker Inc. RS&H (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laux Jacobs (Note 2) | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-27, 4/5/18 JOC Contract Resolution No. 2021-35 approved | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 292,902 14,500 127,118 4,219,043 75,359 35,268,898 5/6/2021 242,149 1,555,463 1,641,765 48,808,789 | 57,037,527 \$ 3,209,853 0 0 1,477,127 0 3,719,646 0 0 0 8,406,626 | (166,000) \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 921,293 0 0 5,608,274 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 38,988,544 242,149 3,555,463 1,941,775 57,215,416 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,388,778 242,149 3,551,243 1,551,104 | 97.7% 97.7% 100.0% 100.0% 100.0% 100.0% 100.0% 99.6% 100.0% 99.9% 99.7% 99.1% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% 10.0% | 17.2% 1.2% 10.4% 12.0% 10.5% 11.5% 17.2% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction Design Design Design Design Design Construction Construction Construction Construction Construction Construction Construction Construction North Air Cargo Facility Redevelopment (TPA) Design Design Costa | Corgan Jacobs (Note 2) Michael Baker Inc. RS&H (note 1) Slanska Walker (note 4) Hensel Phelps Johnson-Laux Jacobs (Note 2) RS&H (note 1) Walker (note 4) | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-17, 4/5/18 JOC Contract Resolution No. 2021-35 approved 57,279,344 | 11 \$ 45,832,738 \$ n/Implementation | 57,037,527 \$ 3,209,853 0 0 0 1,477,127 0 3,719,646 0 0 8,406,626 0 0 0 0 0 0 0 0 0 | (160,000) \$ | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 921,293 0 0 0 5,608,274 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,359 38,988,544 242,149 3,555,463 1,641,765 57,215,416 447,948 417,158 417,158 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,388,778 242,149 3,551,243 1,521,104 56,726,081 390,136 278,227 1,200 | 97.7% 97.7% 100.0% 100.0% 100.0% 100.0% 99.6% 99.5% 99.1% 87.1% 59.0% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% 10.0% 10.0% | 17.2% 1.2% 10.4% 10.5% 11.5% 17.2% 10.4% 10.4% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction Design Design Design Design Design Design Construction Construction Construction Construction Total Project Costs/Budget Approved North Air Cargo Facility Redevelopment (TPA) Design D | Corgan Jacobs (Note 2) Michael Baker Inc. 8584 (note 1) Stanska Walker (note 4) Hensel Phelps Johnson-Laux Jacobs (Note 2) 558-H (note 1) Walker (note 4) Astra Cons Serv LLC | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-27, 4/5/18 JOC Contract Resolution No. 2021-35 approved 57,279,344 08/02/18 | 11 \$ 45,832,738 \$ n/Implementation | 57,037,527 \$ 3,209,853 0 0 0 1,477,127 0 3,719,646 0 0 8,406,626 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | (160,000) \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 921,293 0 0 0 5,608,274 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,339 38,988,544 242,149 3.555,463 1,641,776 57,215,416 447,948 447,948 4,200 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 482,500 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,38,778 242,149 3,551,243 1,527,104 56,726,081 390,136 278,227 1,200 482,500 | 14.2% 97.7% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.1% 93.1% 87.1% 59.0% 100.0% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% 10.0% 10.0% 10.0% 10.0% | 17.2% 1.2% 10.4% 12.0% 10.5% 11.5% 17.2% 10.4% 10.5% 12.2% |
| Total Desig | | Corgan Jacobs (Note 2) Michael Baker Inc. RS&H (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laux Jacobs (Note 2) RS&H (note 1) Walker (note 4) Astra Cons Serv LLC Skanska | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-17, 4/5/18 JOC Contract Resolution No. 2021-35 approved 57,279,344 08/02/18 Resolution No. 2015-113, 6/4/2015 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 292,902 14,500 127,118 4,219,043 75,359 35,268,898 5/6/2021 242,149 35,5463 1,641,765 48,088,789 447,548 47,548 1,200 458,040 417,798 | 57,037,527 \$ 3,209,853 0 0 0 1,477,127 0 3,719,646 0 0 0 8,406,626 0 0 0 0 24,461 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | (166,000) \$ 0 0 0 0 0 0 0 0 0 2,798,353 0 0 0 2,798,353 0 0 0 0 0 0 0 0 0 0 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 921,293 0 0 921,293 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 38,988,544 242,149 3,555,463 1,941,765 57,215,416 4,47,548 4,471,588 1,200 4,82,500 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,838,778 242,149 35,1243 35,1243 1,521,104 15,726,081 390,136 278,227 1,200 482,500 482,500 | 97.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.5% 99.5% 99.1% 99.1% 99.1% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% 10.0% 10.0% 10.0% 10.0% 10.0% | 17.2% 1.2% 10.4% 10.5% 11.5% 17.2% 10.4% 10.5% 10.5% 12.2% 21.2% |
| Total Desig | p Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Construction Construction Construction Construction North Air Cargo Facility Redevelopment (TPA) Design | Corgan Jacobs (Note 2) Michael Baker Inc. RS&H (note 1) Slanska Walker (note 4) Hensel Phelps Johnson-Laux Jacobs (Note 2) RS&H (note 1) Walker (note 4) Astra Cons Serv LLC Slanska Gosalia Concrete | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2018-106, 9/4/2014 Resolution No. 2018-106, 9/4/2014 Resolution No. 2018-17, 4/5/18 JOC Contract Resolution No. 2021-35 approved 57,279,344 08/02/18 Resolution No. 2015-113, 6/4/2015 Resolution No. 2013-113, 6/4/2015 Resolution No. 2023-35, 4/5/2023 | 11 \$ 45,832,738 \$ n/Implementation | 57,037,527 \$ 3,209,853 0 0 0 1,477,127 0 3,719,646 0 0 8,405,626 0 0 24,461 0 0 0 0 0 0 0 0 0 | (160,000) \$ 0 0 0 0 0 0 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 0 0 1,477,127 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 292,902 14,500 127,118 5,696,170 75,339 38,988,544 242,149 3,555,463 1,641,765 57,215,416 447,948 417,158 447,948 417,158 1,000 482,500 417,798 1,316,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,501 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551 1,561,551,551 1,561,551 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,388,778 242,149 3,551,243 1,521,104 56,728,081 390,136 278,227 1,200 482,500 417,798 626,600 | 97.7% 100.0% 100.0% 18.5% 99.6% 99.9% 92.7% 99.1% 87.1% 87.1% 87.1% 100.0% 100.0% 100.0% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% 10.0% 10.0% 10.0% 10.0% | 17.2% 1.2% 10.4% 12.0% 10.5% 11.5% 17.2% 10.4% 10.5% 12.2% |
| Total Desig | n Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Design Construction Construction Construction Total Project Cost/Budget Approved North Art Cargo Facility Redevelopment (TPA) Design | Corgan Jacobs (Note 2) Michael Baker Inc. 8584 (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laux Jacobs (Note 2) RS&H (note 1) Walker (note 4) Astra Cons Serv LLC Skanska Gosalia Concrete Johnson Controls Fire | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40,6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-27,4/5/18 JOC Contract Resolution No. 2021-35 approved 57,279,344 08/02/18 Resolution No. 2015-113,6/4/2015 Resolution No. 2013-51,4/5/203 PO Board approx/5/4/2023 | 11 \$ 45,832,738 \$ n/Implementation | 57,037,527 \$ 3,209,853 0 0 1,477,127 0 3,719,646 0 0 8,406,626 0 0 24,461 0 0 0 0 0 0 0 0 0 | (160,000) \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 921,293 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 202,902 14,500 127,118 5,666,170 75,339 38,988,544 242,149 447,548 447,548 447,548 447,548 447,548 1,200 442,550 447,798 1,200 442,550 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 447,798 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,2 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,838,778 242,149 35,12,43 1,521,104 56,726,081 390,136 278,227 1,200 482,500 482,500 417,798 625,000 15,071 | 97.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.5% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% 10.0% 10.0% 10.0% 10.0% 10.0% | 17.2% 1.2% 10.4% 10.5% 11.5% 17.2% 10.4% 10.5% 10.5% 12.2% 21.2% |
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RSAH (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laux Jacobs (Note 2) RSAH (note 1) Walker (note 4) Astra Cons Serv LLC Skanska Gosalia Concrete Johnson Controls Fire US Coaring Specialists Jacobs (Note 2) | \$ 127,276,400 \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-27, 4/5/18 JOC Contract Resolution No. 2021-35 approved 57,279,344 08/02/18 Resolution No. 2013-13, 6/4/2015 Resolution No. 2013-13, 6/4/2015 Resolution No. 2013-13, 6/4/2013 PO Board approval 5/4/2023 Resolution No. 2023-17, 3/2/2023 | 11 \$ 45,832,738 \$ n/Implementation | 57,037,527 \$ 3,209,853 0 0 0 0 1,477,127 0 3,719,646 0 0 0 8,406,626 0 0 0 24,461 0 0 0 176,266 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | (160,000) \$ | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 202,902 14,500 127,118 5,696,170 75,359 38,988,544 242,149 4555,463 1,641,765 57,215,416 447,948 417,158 447,948 417,758 1,200 482,500 417,798 1,316,501 208,739 2,311,782 1,202 1,202 42,159 447,948 417,798 1,200 42,500 417,798 1,316,501 208,739 2,311,782 50,863 6,353,250 5,353,250 5,353,250 5,353,250 5,353,250 5,353,250 5,353,250 5,553,250 5,553,250 5,554,55 5,554,55 5,554,55 5,554,55 5,554,55 5,554,55 5,554,55 5,554,55 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,541 5,721,5416 5,721,5416 5,721,541 5,721,5416 5,721,541 5,721,5416 5,721,541 5,721,5416 5,721,5416 5,721,541 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,5416 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,721,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 5,742 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,388,778 242,149 3,551,243 1,521,104 56,726,081 390,136 278,227 1,200 482,500 417,798 626,600 15,071 15,071 15,071 15,073 3,394,699 3,394,699 | 97.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.5% 99.5% 99.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 99.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 1 | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% 10.0% 10.0% 10.0% 12.2% 17.8% 20.3% | 17.2% 1.2% 10.4% 10.5% 11.5% 17.2% 10.4% 10.5% 10.4% 10.5% 12.2% 21.2% 0.0% |
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| Total Desig 5991 14 6530 18 | p Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Design Design Construction Construction Froiget Management Construction Design Design Other (In House/Misc) Total Project Cost/Budget Approved North Air Cargo Facility Redevelopment (TPA) Design | Corgan Jacobs (Note 2) Michael Baker Inc. 8584 (note 1) Skanska Walker (note 1) Hensel Phelps Johnson Laux Jacobs (Note 2) 858-H (note 1) Walker (note 1) Matra Cons Serv LLC Skanska Gosalia Concrete Johnson Controls Fire US Costing Specialists Jacobs (Note 2) 858-H (note 1) Jacobs (Note 2) BS&H (note 1) Jacobs (Note 2) MCS | \$ 127,276,400 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-17, 4/5/18 JOC Contract Resolution No. 2021-35 approved 57,279,344 08/02/18 Resolution No. 2015-113, 6/4/2015 Resolution No. 2013-514/2023 PO Board approval 5/4/2023 PO Board approval 5/4/2023 Resolution No. 2023-17, 3/2/2023 7,225,600 Resolution No. 2019-69, 8/1/19 | 11 \$ 45,832,738 \$ n/Implementation | 57,037,527 \$ 3,209,853 0 0 1,477,127 0 3,719,646 0 0 8,406,626 0 0 24,461 0 0 24,461 0 0 24,461 0 0 0 24,461 0 0 0 0 0 24,461 0 0 0 0 0 0 0 0 0 | (160,000) \$ 0 0 0 0 0 0 2,798,353 0 0 2,798,353 0 0 0 2,798,353 0 0 0 2,461 0 0 0 106,826 0 0 0 131,286 0 0 0 0 0 0 0 0 0 | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 9221,293 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 202,902 14,500 127,118 5,666,170 75,339 38,988,544 242,149 422,154 1,641,765 57,215,416 447,548 471,588 1,200 447,548 471,588 1,200 447,548 471,588 1,200 442,550 447,548 31,255 38,448 328,334 38,448 328,334 34,458 38,448 328,334 34,458 38,448 328,334 34,458 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38,448 38 | 14,576,987 6,428,163 292,902 14,500 127,118 5,696,170 13,954 38,838,778 242,149 390,136 2728,227 1,200 482,500 417,798 625,000 15,071 689,403 11,699 422,673 3,394,699 90,543 46,087 0 38,448 175,078 | 14.2% 97.7% 100.0% 100.0% 100.0% 100.0% 99.6% 99.5% 99.7% 99.1% 87.1% 99.3% 87.1% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 53.3% | 10.0% 12.0% 10.0% 12.0% 10.0% 9.0% 10.0% 10.0% 10.0% 12.2% 17.8% 20.3% 10.0% | 17.2% 1.2% 10.4% 10.6% 12.0% 10.5% 17.2% 10.4% 10.5% 10.2% 21.2% 0.0% 17.2% |
| 5991 14 6530 18 | p Checked Baggage System Upgrades and Optimization Construction (Design Design Design Design Design Design Construction Construction Construction Construction Construction Construction Design Desi | Corgan Jacobs (Note 2) Michael Baker Inc. RSAH (note 1) Skanska Walker (note 4) Hensel Phelps Johnson-Laox Jacobs (Note 2) RSAH (note 1) Walker (note 4) Astra Coms Serv LLC Skanska Gosalia Concrete Johnson Controls Fire US Coating Specialist Jacobs (Note 2) RSAH (note 1) Jacobs (Note 2) | \$ 127,276,400 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 152,948,600 Projects Undergoing Constructio Resolution No. 2017-40, 6/1/2017 Resolution No. 2014-106, 9/4/2014 Resolution No. 2018-17, 4/5/18 JOC Contract Resolution No. 2021-35 approved 57,279,344 08/02/18 Resolution No. 2015-113, 6/4/2015 Resolution No. 2013-514/2023 PO Board approval 5/4/2023 PO Board approval 5/4/2023 Resolution No. 2023-17, 3/2/2023 7,225,600 Resolution No. 2019-69, 8/1/19 | 11 \$ 45,832,738 \$ n/Implementation 3,371,593 \$ 22,902 14,500 127,118 4,219,043 7,359 \$ 3,371,593 \$ \$ 5,66,2021 242,149 \$ 3,526,8,898 \$ \$ 5/6/2021 242,149 \$ 4,61,765 44,806,789 \$ 447,548 1,200 458,040 417,738 1,316,501 208,739 2,136,515 192,331 \$ 1,203 46,087 \$ 46,087 \$ \$ 38,448 \$ \$ | 57,037,527 \$ 3,209,853 0 0 1,477,127 0 3,719,646 0 0 8,406,626 0 0 24,461 0 0 0 24,461 0 0 0 24,461 0 0 0 24,461 0 0 0 0 24,461 0 0 0 0 0 0 0 0 0 | (160,000) \$ | 57,197,527 \$ 3,209,853 0 0 0 1,477,127 0 921,293 0 0 0 0 0 0 0 0 0 | 102,870,265 \$ 6,581,446 202,902 14,500 177,118 5,696,170 75,359 38,988,544 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 242,149 243,1788 243,1788 243,1788 243,1788 243,1788 243,1788 243,1788 243,1788 243,1788 243,1788 243,1788 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56,726,081 390,136 728,227 1,200 482,500 15,071 1,689,403 11,689 90,543 90,543 46,687 0 3,344 | 97.7% 97.7% 100.0% 100.0% 100.0% 100.0% 99.6% 99.9% 99.9% 99.7% 99.3% 87.1% 59.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 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10.5% 17.2% 10.4% 10.5% 10.2% 21.2% 0.0% 17.2% |

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| | Construction (other) | | | | 9,600 | 0 | 0 | 0 | 9,600 | 4,650 | 48.4% | | |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 7,455,000 | 7,455,000 | 64,795 7.286.805 | 22,568 | 22,568 | 0 | 64,795 7,309,373 | 64,795 6.253.037 | 100.0% 85.5% | | |
| | | | 7,455,000 | 7,455,000 | 7,260,605 | 22,508 | 22,508 | U | 7,309,373 | 6,253,037 | 65.5% | | |
| 5800 22 | Replace Airfield Perimeter Fence | | | | | | | | | | | | |
| | Design | RS&H (note 1) C&S | | | 44,682 | 0 | 0 | 0 | 44,682 | 44,682 | 100.0% | 12.0% | 8.9% |
| | Design Construction | | | Resolution 2022-45, 5/5/2022 | 1,050,683 188,627 | 0 | 0 | 0 | 1,050,683 188,627 | 802,141 | 76.3% 0.0% | 24.1% 7.6% | 23.8% 27.0% |
| | Construction | Convergint Fence Bulders | | Resolution 2023-51, 6/1/2023 | 9,730,478 | 0 | 0 | 0 | 9,730,478 | 370,440 | 3.8% | 7.6% | 27.0% |
| | Other (In House/Misc) | Tence builders | | Nesolation 2023 52, 0/2/2023 | 133,215 | 0 | 0 | 0 | 133,215 | 133,215 | 100.0% | 7.070 | 27.070 |
| | Total Project Costs/Budget Approved | | 11,606,000 | 12,253,500 | 11,147,684 | 0 | 0 | 0 | 11,147,684 | 1,350,477 | 12.1% | - | |
| 6845 23 | Vandenberg Airport Road & Tampa Executive Road Rehabi | litation | ,, | | | - | | - | , , | | | | |
| 0843 23 | | Michael Baker Inc. | | | 142 736 | 0 | 0 | 0 | 142.736 | 100.335 | 70.3% | 12.0% | 1.2% |
| | Design | RS&H (note 1) | | | 6,636 | 0 | 0 | 0 | 6.636 | 6,636 | 100.0% | 12.0% | 8.9% |
| | Design Construction | | | Resolution No. 2023-83 8/3/2023 | 768,463 | 0 | 0 | 0 | 768,463 | 6,638 | 0.0% | 16.6% | 6.9% |
| | Other (In House/Misc) | Ajax Paving | | Resolution No. 2025-85 8/5/2025 | 61,389 | 0 | 0 | 0 | 61,389 | 61,389 | 100.0% | 10.0% | |
| | Total Project Costs/Budget Approved | | 1,331,700 | 1.118.300 | 979.224 | 0 | 0 | 0 | 979.224 | 168.359 | 17.2% | | |
| 5860 21 | Airside Guideways & Bridges Rehabilitation | | 1,551,700 | 1,110,000 | 575,224 | v | · | Ŭ | 575,224 | 100,000 | 2712/0 | | |
| | Design | RS&H (note 1) | | | 71,483 | 0 | 0 | 0 | 71,483 | 51,293 | 71.8% | 12.0% | 8.9% |
| | Design | Walker (note 4) | | | 215,417 | 0 | 0 | 0 | 215,417 | 191,679 | 89.0% | 5.0% | 9.3% |
| | Design | Jacobs (Note 2) | | | 16,346 | 0 | 0 | 0 | 16,346 | 16,346 | 100.0% | 10.0% | 17.2% |
| | Construction | Restocon | | Resolution No. 2023-18, 3/2/2023 | 1.274.510 | 0 | 0 | 0 | 1.274.510 | 651,469 | 51.1% | 15.6% | 18% |
| | Construction | Civil Site | | Resolution No. 2022-112. 11/03/2022 | 232,950 | 0 | 0 | 0 | 232.950 | 0 | 0.0% | 10.5% | 0% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 82,884 | 0 | 0 | 0 | 82,884 | 27,223 | 32.8% | 10.0% | 17.2% |
| | Other (In House/Misc) | | | | 273,695 | 0 | 0 | 0 | 273,695 | 273,695 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 2,102,800 | 2,586,500 | 2,167,286 | 0 | 0 | 0 | 2,167,286 | 1,211,705 | 55.9% | | |
| 6875 21 | Employee Bus Replacement | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 271,002 | 0 | 0 | 0 | 271,002 | 242,094 | 89.3% | 12.0% | 8.9% |
| | Construction | BYD Coach and Bus | | Board Item 9/2/2021 | 3,928,726 | 0 | 0 | 0 | 3,928,726 | 3,468,846 | 88.3% | | |
| | Construction | Crisdel Group | | Resolutions No. 2022-34, 4/5/2022 | 1,213,315 | 10,816 | 10,816 | 0 | 1,224,131 | 1,184,471 | 96.8% | 34.6% | 28.9% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 67,565 | 0 | 0 | 0 | 67,565 | 64,650 | 95.7% | 10.0% | 17.2% |
| | Other (In House/Misc) | | | | 270,758 | 0 | 0 | 0 | 270,758 | 270,758 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 5,492,000 | 8,105,900 | 5,751,366 | 10,816 | 10,816 | 0 | 5,762,182 | 5,230,820 | 90.8% | | |
| 6895 22 | FedEx Roof Replacement & Exterior Rehabilitation | | | | | | | | | | | | |
| | Design | Walker (note 4) | | | 348,036 | 0 | 0 | 0 | 348,036 | 322,928 | 92.8% | 5.0% | 9.3% |
| | Design | RS&H (note 1) | | | 31,318 | 0 | 0 | 0 | 31,318 | 31,318 | 100.0% | 12.0% | 8.9% |
| | Construction | Atlas Apex Roofing | | | 2,500 | 0 | 0 | 0 | 2,500 | 0 | 0.0% | | |
| | Construction | MaintenX | | Resolution No. 2022-126 | 1,233,169 | 0 | 0 | 0 | 1,233,169 | 888,863 | 72.1% | | 47.00/ |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 199,616 | 0 | 0 | 0 | 199,616 242.848 | 1,608 | 0.8% | 10.0% | 17.2% |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 3,751,500 | 2,101,000 | 242,848 2,057,487 | 0 | 0 | 0 | 242,848 | 242,848 1,487,565 | 100.0% 72.3% | | |
| | | | 3,/51,500 | 2,101,000 | 2,057,487 | U | U | U | 2,057,487 | 1,487,565 | 72.3% | | |
| 6960 22 | Airfield Maintenance Building Interior Refurbishment | RS&H (note 1) | | | 645.059 | 0 | 0 | 0 | 645.059 | 592 388 | 91.8% | 12.0% | 8.9% |
| | Design | | | Resolution No. 2022-127, 12/1/2022 | 4,732,099 | -137,484 | -137,484 | 0 | 4,594,615 | 1,213,415 | 91.8% 26.4% | 12.0% | 8.9% 6.0% |
| | Construction Other (In House/Misc) | Johnson-Laux | | Resolution No. 2022-127, 12/1/2022 | 4,732,099 | -137,484 | -137,484 | 0 | 4,594,615 | 242.215 | 26.4% | 21.2% | 6.0% |
| | Total Project Costs/Budget Approved | | 3.751.300 | 6.260.900 | 5.844.121 | -137.484 | -137.484 | 0 | 5,706,637 | 242,215 | 35.9% | | |
| | · · · · · · · · · · · · · · · · · · · | | 3,751,300 | 6,260,900 | 5,844,121 | -137,484 | -137,484 | 0 | 5,706,637 | 2,048,018 | 35.9% | | |
| 7160 23 | Airside C and Air Cargo Trash Compactor Area Rehabilitatio | | | | | | | | | | | | |
| | Design Construction | RS&H (note 1) All Phase General Contractors | | Resolution No. 2023-52 6/1/2023 | | | 0 | 0 | | | | | 8.9% |
| | Project Management (Inspection) | All Phase General Contractors | | | 122,041 | 0 | | | 122,041 | 94,711 | 77.6% | 12.0% | |
| | | | | Resolution No. 2023-52, 6/1/2023 | 616,627 | 0 | 0 | 0 | 616,627 | 179,636 | 29.1% | 12.0% 43.4% | 38.2% |
| | Other (In House/Misc) | | | Resolution No. 2023-52, 6/1/2023 | 616,627 53,151 | 0 | 0 | 0 | 616,627 53,151 | 179,636 5,439 | 29.1% 10.2% | | 38.2% |
| | Other (In House/Misc) Total Project Costs/Budget Approved | | 907,000 | | 616,627 53,151 57,893 | 0 | 0 0 0 | 0 0 0 | 616,627 53,151 57,893 | 179,636 5,439 57,893 | 29.1% 10.2% 100.0% | | 38.2% |
| 8230 18 | Total Project Costs/Budget Approved | | 907,000 | Resolution No. 2023-52, 6/1/2023 870,000 | 616,627 53,151 | 0 0 0 | 0 | 0 | 616,627 53,151 | 179,636 5,439 | 29.1% 10.2% | | 38.2% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) | Hensel Pheles | 907,000 | 870.000 | 616,627 53,151 57,893 | 0 0 0 | 0 0 0 | 0 0 0 | 616,627 53,151 57,893 849,712 | 179,636 5,439 57,893 337,678 | 29.1% 10.2% 100.0% 39.7% | 43.4% | |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design | | 907,000 | | 616,627 53,151 57,893 849,712 | 0 0 0 | 0 0 0 0 | 0 0 0 3,991,337 | 616,627 53,151 57,893 849,712 21,855,913 | 179,636 5,439 57,893 337,678 | 29.1% 10.2% 100.0% 39.7% 100.0% | 43.4% | 16.2% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design | Jacobs (Note 2) | 907,000 | 870.000 | 616,627 53,151 57,893 849,712 17,864,576 2,740,992 | 0 0 0 3,991,337 0 | 0 0 0 0 | 0 0 0 3,991,337 0 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 | 179,636 5,439 57,893 337,678 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% | 43.4% 16.8% 10.0% | 16.2% 17.2% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design | | 907,000 | 870.000 | 616,627 53,151 57,893 849,712 | 0 0 0 3,991,337 | 0 0 0 0 | 0 0 0 3,991,337 | 616,627 53,151 57,893 849,712 21,855,913 | 179,636 5,439 57,893 337,678 | 29.1% 10.2% 100.0% 39.7% 100.0% | 43.4% | 16.2% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design | Jacobs (Note 2) RS&H (note 1) | 907,000 | 870,000 Resolution No. 2018-57, 6/7/18 | 616,627 53,151 57,893 849,712 17,864,576 2,740,992 480,005 324,722 | 0 0 0 3,991,337 0 0 | 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 480,005 324,722 | 179,636 5,439 57,893 337,678 21,855,913 2,336,977 335,004 324,722 | 29.1% 100.0% 39.7% 100.0% 85.3% 69.8% | 43.4% 16.8% 10.0% 10.0% | 16.2% 17.2% 10.4% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design (Debry) | Jacobs (Note 2) RS&H (note 1) | 907,000 | 870,000 Resolution No. 2018-57, 6/7/18 | 616,627 53,151 57,893 849,712 17,864,576 2,740,992 480,005 | 0 0 0 3,991,337 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 480,005 | 179,636 5,439 57,893 337,678 21,855,913 2,336,977 335,004 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% | 43.4% 16.8% 10.0% 10.0% | 16.2% 17.2% 10.4% |
| 8230 18 | Total Project Cost/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design (Other) Construction | Jacobs (Note 2) RS&H (note 1) Stantec | 907,000 | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 | 616,627 53,151 57,833 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 | 0 0 0 3,991,337 0 0 0 | 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 480,005 324,722 173,637 | 179,636 5,439 57,893 337,678 21,855,913 2,336,977 335,004 324,722 105,462 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.7% | 43.4% 16.8% 10.0% 10.0% 15.3% | 16.2% 17.2% 10.4% 10.9% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design (Other) Construction Construction | Jacobs (Note 2) RS&H (note 1) Stantec Hensel Phelps | 907,000 | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 | 616.627 53.151 57.893 849,712 17,864,576 2,740.992 480,005 324,722 173.637 85,403,496 711.276 | 0 0 0 3,991,337 0 0 0 0 87,457,138 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 0 105,801,973 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 480,005 324,722 173,637 172,860,635 711,276 | 179,636 5,439 57,893 21,855,913 2,336,977 335,004 324,722 105,662 104,634,225 711,276 | 29.1% 10.2% 100.0% 39.7% 100.0% 69.8% 100.0% 60.7% 60.5% | 43.4% 16.8% 10.0% 10.0% 15.3% 8.8% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design (Other) Construction Construction Construction | Jacobs (Note 2) RS&H (note 1) Stantee Hensel Phelps Johnson Laux Co. | 907,000 | 870,000 Resolution No. 2018-57, 5/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 | 616,627 53,151 57,833 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 | 0 0 0 3,991,337 0 0 0 87,457,138 0 | 0 0 0 0 0 0 0 -18,344,834 0 | 0 0 0 3,991,337 0 0 0 105,801,973 0 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 480,005 324,722 173,637 172,880,635 711,276 89,635 | 179,636 5,439 57,893 337,678 21,855,913 2,336,977 3335,004 324,722 105,462 106,463,225 7111,276 89,635 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.7% 60.5% 100.0% | 43.4% 16.8% 10.0% 10.0% 15.3% 8.8% 10.0% | 16.2% 17.2% 10.4% 10.9% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design Design Design (Other) Construction Construction Construction Construction Construction Construction | Jacobs (Note 2) RS&H (note 1) Stantec Hensel Phelps Johnson Laux Co. D&M | 907,000 | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 | 616,627 53,151 57,893 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 711,276 85,403,496 11,277,174 | 0 0 0 3,991,337 0 0 0 87,457,138 0 4,635 | 0 0 0 0 0 0 0 0 0 -18,344,834 0 4,635 | 0 0 0 3,991,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 480,005 3224,722 173,867 172,860,635 711,276 889,635 12,577,174 | 179,636 5,439 57,893 337,678 21,855,913 2,336,977 335,004 324,722 105,462 104,634,225 711,276 89,635 9,181,644 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 60.0% 60.7% 60.5% 100.0% 100.0% | 43.4% 16.8% 10.0% 15.3% 8.8% 10.0% 42.1% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design Design Design Construction Construction Construction Construction (ODP) Project Management (Inspection) | Jacobs (Note 2) RS&H (note 1) Stantee Hensel Phelps Johnson Laux Co. | 907,000 | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 | 616.627 53.151 57.893 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 711,276 85,000 12,577,174 3,706,028 | 0 0 0 3,991,337 0 0 0 0 0 87,457,138 0 4,635 0 0 | 0 0 0 0 0 0 0 0 -18,344,834 4,635 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 105,801,973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 615.627 53.151 57.893 849,712 21,855,913 2,740,992 480,005 324,722 172,860,635 711,276 89,635 21,1276 89,635 21,277,174 3,706,028 | 179,636 5,439 57,893 337,678 21,855,913 2,336,977 335,004 324,722 105,652 104,634,225 771,276 89,635 9,181,644 3,254,225 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.7% 60.5% 100.0% 100.0% 73.0% 87.8% | 43.4% 16.8% 10.0% 10.0% 15.3% 8.8% 10.0% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% |
| 8230 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design (Debergin Design (Other) Construction Construction Construction Construction Construction Construction Project Management (Inspection) Project Management (Inspection) Other (In House/Macc) | Jacobs (Note 2) RS&H (note 1) Stantec Hensel Phelps Johnson Laux Co. D&M | | 870,000 | 645.627 53,151 57,893 849,712 17,864,576 2,740,992 448,005 324,722 173,637 85,403,496 711,276 85,403,496 711,276 85,000 12,577,174 3,706,028 4,896,282 | 0 0 0 3.991,337 0 0 0 0 87,457,138 0 4,635 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 18,344,834 0 0 4,635 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 105,801,973 0 0 0 0 0 0 0 0 0 0 0 0 0 | 616.627 53.151 57.983 849,712 21,855,913 2,740,992 480,005 324,722 173,637 171,280,635 171,1276 89,635 12,577,174 3,706,028 4,886,632 | 179,636 5,439 5,839 21,855,913 2,336,977 335,004 324,722 105,462 104,634,222 71,12,26 89,635 9,181,644 3,254,225 4,261,969 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.7% 60.5% 100.0% 100.0% 87.8% 87.8% | 43.4% 16.8% 10.0% 15.3% 8.8% 10.0% 42.1% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% |
| | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design (Design | Jacobs (Note 2) RS&H (note 1) Stantec Hensel Phelps Johnson Laux Co. D&M Jacobs (Note 2) | 907,000 183,829,000 | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 | 616.627 53.151 57.893 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 711,276 85,000 12,577,174 3,706,028 | 0 0 0 3,991,337 0 0 0 0 0 87,457,138 0 4,635 0 0 | 0 0 0 0 0 0 0 0 -18,344,834 4,635 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 105,801,973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 615.627 53.151 57.893 849,712 21,855,913 2,740,992 480,005 324,722 172,860,635 711,276 89,635 21,1276 89,635 21,277,174 3,706,028 | 179,636 5,439 57,893 337,678 21,855,913 2,336,977 335,004 324,722 105,652 104,634,225 771,276 89,635 9,181,644 3,254,225 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.7% 60.5% 100.0% 100.0% 73.0% 87.8% | 43.4% 16.8% 10.0% 15.3% 8.8% 10.0% 42.1% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% |
| 8200 18 | Total Project Cost/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design (Other) Construction Construction Construction Construction Construction Order Management (Inspection) Other (In House/Misc) Total Project Costs/Budget Approved | I accobs (Note 2) I accobs (Note 2) I BS&H (note 1) Stantec Hensel Phelps Johnson Law Co. D&M Jaccobs (Note 2) I accobs (Note 2) I accobs (Note 2) I accobs Administration Building (TPA) | | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 Resolution 2019-134, 12/5/2019 225,398,901 | 616.627 53.151 57.893 849,712 17,864,576 2,740,992 480,005 324,722 173,657 85,403,496 711,276 85,000 12,577,174 3,706,028 4,896,282 128,963,187 | 0 0 0 3,991,337 0 0 0 0 0 87,457,138 0 0 4,635 0 0 0 91,453,110 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 615.627 53,151 57,893 845,712 21,855,913 2,740,992 4480,005 324,722 172,860,635 711,276 89,635 711,276 89,635 21,277,714 3,706,028 4,896,282 220,416,297 | 179.636 5,439 57,893 337,678 21,855,913 2,336,977 335,504 324,722 105,462 711,276 89,635 9,181,644 3,254,225 4,261,969 147,091,050 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.7% 60.5% 100.0% 73.0% 87.0% 66.7% | 43.4% 16.8% 10.0% 10.0% 8.8% 10.0% 42.1% 10.0% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% |
| 3200 18 3205 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design (Design Design (Other) Construction Construction Construction Construction Construction Construction Obter (In House/Macc) Total Project Costs/Sudget Approved FAA Parking Lot, Energy Plant and Loading Dock Replacem Design | I Jacobs (Note 2) R5&H (note 1) Stantec Hensel Phelps Johnson Laux Co. D&M Jacobs (Note 2) ent, Demolish Administration Building (TPA) Hensel Phelps | | 870,000 | 645.627 53,151 57,893 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 711,276 85,000 12,577,174 3,706,028 4,896,282 128,963,187 6,860,393 | 0 0 0 3,991,337 0 0 0 0 87,457,138 0 4,635 0 0 0 0 91,453,110 0 0 | 0 0 0 0 0 0 0 0 18,344,834 0 4,635 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 616,627 53,151 57,993 849,712 21,855,913 2,740,992 480,005 32,4722 173,637 172,860,855 711,1276 89,635 12,577,174 89,635 12,577,174 3,706,628 4,896,282 20,416,297 6,860,393 | 179,636 5,439 5,839 337,678 21,855,913 2,336,977 335,004 324,722 105,462 104,634,225 711,12,76 89,635 9,181,644 3,254,225 4,261,969 147,091,050 | 29.1% 10.2% 100.0% 39.7% 100.0% 69.8% 100.0% 60.5% 100.0% 73.0% 87.8% 87.0% 66.7% | 43.4% 16.8% 10.0% 10.0% 15.3% 8.8% 10.0% 42.1% 10.0% 16.8% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% 17.2% |
| | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design Design (Other) Construction Construction Construction Construction Obset Management (Inspection) Other (In House/Misc) Total Project Cost/Budget Approved FAP Arking Lot, Energy Plant and Loading Dock Replacement Design | I accobs (Note 2) I accobs (Note 2) I BS&H (note 1) Stantec Hensel Phelps Johnson Law Co. D&M Jaccobs (Note 2) I accobs (Note 2) I accobs (Note 2) I accobs Administration Building (TPA) | | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 Resolution 2019-134, 12/5/2019 225,398,901 | 616.627 53.151 57.893 849,712 17,864,576 2,740,992 480,005 324,722 173,657 85,403,496 711,276 85,000 12,577,174 3,706,028 4,896,282 128,963,187 | 0 0 0 3,991,337 0 0 0 0 0 87,457,138 0 0 4,635 0 0 0 91,453,110 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 615.627 53,151 57,893 845,712 21,855,913 2,740,992 4480,005 324,722 172,860,635 711,276 89,635 711,276 89,635 21,1277,174 3,706,028 4,896,282 220,416,297 | 179.636 5,439 57,893 337,678 21,855,913 2,336,977 335,504 324,722 105,462 711,276 89,635 9,181,644 3,254,225 4,261,969 147,091,050 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.7% 60.5% 100.0% 73.0% 87.0% 66.7% | 43.4% 16.8% 10.0% 10.0% 8.8% 10.0% 42.1% 10.0% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% |
| 8200 18 8205 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design Design (Other) Construction Construction Construction Construction Order Unitson Other (In House AMisc) Total Project Costs/Budget Approved FAA Parking Lot, Energy Plant and Loading Dock Replacement Design Design Design Design Design Design Design | Accobs (Note 2) AS&4 (note 1) Stantec Hensel Phelps Johnson Laux Co. D&M Jacobs (Note 2) ent, Demolish Administration Building (TPA) Hensel Phelps Jacobs (Note 2) | | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 Resolution 2019-134, 12/5/2019 225,398,901 | 645,627 53,151 57,893 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 711,276 85,403,496 12,577,174 3,706,028 4,896,282 128,963,187 6,860,393 1,923,344 | 0 0 0 3,991,337 0 0 0 87,457,138 0 0 87,457,138 0 0 91,453,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 18,344,834 0 0 0 0 18,340,199 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 105,801,973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 480,005 32,4722 173,637 172,860,635 711,276 89,635 12,577,174 3,706,028 12,577,174 4,895,522 220,416,297 6,860,393 1,973,344 | 179,636 5,439 5,789 21,855,913 2,336,977 335,004 334,722 105,462 104,634,225 711,276 88,635 9,181,644 3,254,225 4,261,964 147,091,050 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.7% 60.5% 100.0% 87.8% 87.0% 66.7% 100.0% 98.8% | 43.4% 16.8% 10.0% 10.0% 15.3% 8.8% 10.0% 42.1% 10.0% 16.8% 10.0% | 16.2% 17.2% 10.9% 17.6% 41.7% 55.8% 17.2% |
| 8200 18 8205 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design Design Design (Other) Construction Construction Construction Construction Obset Management (Inspection) Other (In House/Misc) Total Project Cost/Budget Approved FAP Arking Lot, Energy Plant and Loading Dock Replacement Design | I Jacobs (Note 2) I S&H (note 1) Stantec Hensel Phelps Johnson Law Co. D&M Jacobs (Note 2) ent. Demolish Administration Building (TPA) Hensel Phelps Jacobs (Note 2) RS&H (note 1) | | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 Resolution 2019-134, 12/5/2019 225,398,901 | 645.627 53.151 57.893 849,712 17,864,576 2,740,992 480,005 324,722 173.637 85,403,496 711.276 85,000 12,577,174 3,706,028 4,896,282 128,963,187 6,860,393 1,923,344 2,226 | 0 0 0 0 3,991,337 0 0 0 0 87,457,138 0 4,635 0 0 0 0 91,453,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 18,344,834 0 4,635 0 0 0 0 1.8,344,834 0 0 0 0 1.8,344,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 105,801,973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 615.627 53.151 57.893 849,712 21.855,913 2.740,992 480,005 3.4,722 173,637 172,860,635 71.1,76 89,635 12,577,174 3.706,028 4.895,582 220,416,297 6.860,393 1,923,344 2,235 | 179.636 5.439 5.7,893 337,678 21,855,913 2,336,977 335,004 324,722 106,462 104,634,225 7,711,276 89,635 9,181,644 3,254,225 4,261,969 147,091,050 6,860,393 1,900,975 2,326 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.5% 100.0% 100.0% 73.0% 87.0% 66.7% 66.7% | 43.4% 16.8% 10.0% 10.0% 15.3% 8.8% 10.0% 42.1% 10.0% 16.8% 10.0% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% 17.2% 16.2% 17.2% |
| 3200 18 3205 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design Design (Design Design (Other) Construction Construction Construction Construction Construction Construction Construction Construction Obter (In House/Mics) Total Project Costs/Budget Approved FAA Parking Lot, Energy Plant and Loading Dock Replacem Design Design Design Design Design Design | Accobs (Note 2) ASS44 (note 1) Stantee Hensel Phelps Johnson Laux Co. D&M Jacobs (Note 2) ent, Demolish Administration Building (TPA) Hensel Phelps Jacobs (Note 2) RS&H (note 1) Walker (note 4) | | 870,000 Resolution No. 2018-57, 6/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 Resolution 2019-134, 12/5/2019 225,398,901 Resolution No. 2018-57, 6/7/18 | 645.627 53,151 57,893 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 711,276 85,000 12,577,174 3,706,028 4,896,282 128,963,187 6,860,393 1,923,344 2,2326 116,499 | 0 0 0 0 0 0 0 0 0 0 0 87,457,138 0 0 4,635 0 0 0 0 0 91,453,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 18,344,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 616,627 53,151 57,933 849,712 21,855,913 2,740,992 480,005 324,722 173,637 172,860,635 12,577,174 3,706,028 4,886,632 220,416,297 6 ,860,333 1,973,344 2,326 116,699 | 179,636 5,439 5,839 21,855,913 2,336,977 335,004 324,722 105,462 104,634,222 105,462 104,634,225 9,181,644 3,254,225 4,261,969 147,091,050 6,860,393 1,900,975 2,326 101,005 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.5% 100.0% 87.8% 87.0% 67.7% 66.7% 66.7% 66.7% 66.7% | 43.4% 16.8% 10.0% 10.0% 15.3% 8.8% 10.0% 42.1% 10.0% 16.8% 10.0% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% 17.2% 10.2% 10.5% |
| 3200 18 3205 18 | Total Project Costs/Budget Approved Main Terminal Curbside Expansion (TPA) Design Design (Design Design (Other) Construction Construction Construction Construction Construction Obter (In Neuse/Misc) Total Project Costs/Budget Approved FAA Parking Lot, Energy Plant and Loading Dock Replacement Design | Accobs (Note 2) AS&4 (note 1) Stantec Hensel Phelps Johnson Laux Co. D&M Jacobs (Note 2) Hensel Phelps Jacobs (Note 2) AKAMINIStration Building (TPA) Hensel Phelps Jacobs (Note 2) AS&4 (note 1) Walker (note 4) Hensel Phelps | | 870,000 Resolution No. 2018-57, 5/7/18 Resolution No. 2013-48, 5/2/2013 Resolution 2021-175, 12/2/2021 JOC Contract Resolution No. 2021-35, 5/6/2021 Resolution 2019-134, 12/5/2019 225,398,901 Resolution No. 2018-57, 6/7/18 Resolution 2021-175, 12/2/2021 | 645,627 53,151 57,893 849,712 17,864,576 2,740,992 480,005 324,722 173,637 85,403,496 711,276 85,403,496 711,276 85,403,496 12,577,174 3,706,028 4,896,282 128,963,187 6,860,393 1,923,344 2,236 116,499 82,506,004 | 0 0 0 3,991,337 0 0 0 87,457,138 0 0 87,457,138 0 0 0 91,453,110 0 91,453,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 18,344,834 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 3,991,337 0 0 0 0 105,801,973 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 616,627 53,151 57,893 849,712 21,855,913 2,740,992 440,005 32,4722 173,637 172,860,635 711,276 89,635 12,577,174 3,706,028 12,577,174 4,895,522 220,416,297 6,860,393 1,923,344 2,226 116,699 74,638,349 | 179,636 5,439 5,789 21,855,913 2,336,977 335,004 334,722 105,462 104,634,225 711,276 88,635 9,181,644 3,254,225 147,091,050 6,860,393 1,900,975 2,326 101,005 73,445,561 | 29.1% 10.2% 100.0% 39.7% 100.0% 85.3% 69.8% 100.0% 60.5% 100.0% 100.0% 73.0% 87.8% 87.0% 66.7% 100.0% 87.8% 87.0% 66.7% 98.8% | 43.4% 16.8% 10.0% 10.0% 15.3% 8.8% 10.0% 42.1% 10.0% 16.8% 10.0% | 16.2% 17.2% 10.4% 10.9% 17.6% 41.7% 55.8% 17.2% 10.2% 10.5% |

| | Other (In House/Misc) | | | | 5.99 | 4.610 | 0 0 | 0 | 5.994.610 | 5.589.540 | 93.2% | | |
|--------------|------------------------------------------------------------------------------------------------|----------------------------------|---------------------|-----------------------------------------------|----------------|------------------|---------------------------------------|-------------------|-------------------------|-------------------|-----------------|--------|----------------|
| | Total Project Costs/Budget Approved | | 119,896,000 | 109,832,366 | 114,27 | 8,269 -7,868,1 | 55 -7,868,155 | 0 | 106,410,114 | 103,841,374 | 97.6% | | |
| 8240 19 | Air Cargo Expansion | | | | | | | | | | | | |
| | Design | The Middlesex Corporation | | Resolution No. 2018-115, 12/6/2018 | | 9,950 1,046,7 | · · · · · · · · · · · · · · · · · · · | 1,155,705 | 4,516,745 | 4,367,459 | 96.7% | 9.7% | 8.8% |
| | Design | Aircraft Service International | | MOU signed 8/27/2020 | | | 0 0 | 0 | 200,000 | 200,000 | 100.0% | | |
| | Design Design | RS&H (note 1) Jacobs (Note 2) | | | | | 0 0 | 0 | 68,411 356,301 | 68,411 84,691 | 100.0% 23.8% | 10.0% | 10.4% 17.2% |
| | Design | Michael Baker Inc. | | | | | 0 0 | 0 | 196.661 | 87,513 | 44.5% | 12.0% | 1.2% |
| | Construction | Aircraft Service International | | MOU signed 8/27/2020 | | | 0 0 | 0 | 1,936,437 | 1,936,437 | 100.0% | 12.076 | 1.270 |
| | Construction | The Middlesex Corporation | | Resolution No. 2022-17 approved 3/3/2022 | 71,59 | | | 0 | 1,936,437 | 44,095,015 | 65.9% | 22.5% | 27.0% |
| | Construction (ODP) | The Middlesex Corporation | | Resolution No. 2022-17 approved 5/5/2022 | 4,36 | | 0 0 | 0 | 4,366,565 | 3,272,391 | 74.9% | 22.3% | 27.0% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 1,47 | | 0 0 | 0 | 1,474,147 | 1,037,260 | 70.4% | 10.0% | 17.2% |
| | Other (In House/Misc) | | | | | | 0 0 | 0 | 489,764 | 489,764 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 72,283,500 | 82,488,100 | 84,15 | 2,548 -3,641,8 | 33 -4,797,538 | 1,155,705 | 80,510,715 | 55,638,941 | 69.1% | | |
| 8315 20 | Monorail System Decommissioning and Moving Walkway Installation | | | | | | | | | | | | |
| | Design | Manhattan | | Resolution No. 2020-148, 6/4/20 | 1,90 | 4,177 | 0 0 | 0 | 1,904,177 | 1,904,177 | 100.0% | 22.7% | 19.8% |
| | Design | RS&H (note 1) | | | | | 0 0 | 0 | 95,868 | 82,944 | 86.5% | 12.0% | 8.9% |
| | Design | Walker (note 4) | | | 3 | 1,927 | 0 0 | 0 | 31,927 | 21,514 | 67.4% | 5.0% | 9.3% |
| | Construction | Manhattan | | Resolution No. 2021-108 8/5/2021 | 14,13 | | 15 60,733 | 16,324,082 | 30,522,546 | 19,046,457 | 62.4% | 12.5% | 23.1% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | | 0 0 | 0 | 168,856 | 168,856 | 100.0% | 10.0% | 16.7% |
| | Other (In House/Misc) | | | | | 1 | 0 0 | 0 | 1,377,188 | 1,363,985 | 99.0% | | |
| 8330 20 | Total Project Costs/Budget Approved | | 33,530,000 | 36,296,500 | 17,71 | 5,748 16,384,8 | 15 60,733 | 16,324,082 | 34,100,563 | 22,587,933 | 66.2% | | |
| 0330 20 | North Remain Overnight (RON) Parking Apron | Kimley Horn | | Resolution No. 2019-50, 6/6/19 | 2,17 | 6 3 2 8 | 0 0 | 0 | 2,176,328 | 1,584,668 | 72.8% | 19.0% | 6.9% |
| | Design | RS&H (note 1) | | Resolution No. 2019-50, 6/6/19 | | | 0 0 | 0 | 2,176,328 | 1,584,668 | 100.0% | 19.0% | 8.9% |
| | Design | GLF | | Developing No. 2010 27. 5/2/2010 | 3 | | | | | | | | |
| | Construction Construction | | | Resolution No. 2019-37, 5/2/2019 | 22,31 | . , , | 40 0 | 1,071,240 | 1,071,240 22,318,512 | 1,071,240 | 100.0% | 11.4% | 11.7% |
| | | Superior Construction | | Resolution No. 2023-53, 6/1/2023 | | | 0 0 | 0 | | | | | 17.2% |
| | Project Management (Inspection) Other (In House/Misc) | Jacobs (Note 2) | | | | | 0 0 | 0 | 166,134 216,859 | 34,440 216,859 | 20.7% 100.0% | 10.0% | 17.2% |
| | | | 23,118,800 | 26,993,600 | 24,92 | | | 1,071,240 | 26,001,218 | 4,682,072 | 100.0% | | |
| 8420 21 | Total Project Costs/Budget Approved Airside A and C Shuttle Car and Control System Replacement | | 23,118,800 | 20,555,000 | 24,32 | 3,377 1,071,2 | 40 0 | 1,071,240 | 20,001,218 | 4,082,072 | 10.0% | | |
| | Design | Walker (note 4) | - | | 54 | 1,790 | 0 0 | 0 | 541,790 | 480,372 | 88.7% | 5.0% | 9.3% |
| | Design | Lea + Elliot | | | 33 | 9,820 | 0 0 | 0 | 339,820 | 195,501 | 57.5% | | |
| | Construction | Bombardier (Phase 1) | | Resolution No.2020-266 approve 10/1/2020 | 13,01 | 8,834 | 0 0 | 0 | 13,018,834 | 17,829,473 | 137.0% | | |
| | Construction | Bombardier (Phase 2) | | Resolution No. 2021-163, 11/4/2021 | 50,88 | | 0 0 | 0 | 50,882,858 | 22,417,727 | 44.1% | | |
| | Construction | Johnson-Laux | | JOC Contract Resolution No.2021-35 approved 5 | /6/2021 5,56 | 2,385 | 0 0 | 0 | 5,562,385 | 2,556,144 | 46.0% | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | | 0 0 | 0 | 493,344 | 305,240 | 61.9% | 10.0% | 17.2% |
| | Other (In House/Misc) | | | | | | 0 0 | 0 | 690,529 | 651,218 | 94.3% | | |
| | Total Project Costs/Budget Approved | | 74,092,700 | 73,774,400 | 71,52 | 9,560 | 0 0 | 0 | 71,529,560 | 44,435,675 | 62.1% | | |
| 8425 22 | Main Terminal Airside D Shuttle Station - Construction | | | | | | | | | | | | |
| | Design | Jacobs (Note 2) | | | | | 0 0 | 0 | 111,234 | 84,691 | 76.1% | 10.0% | 17.2% |
| | Construction | Hensel Phelps | | Resolution No. 2021-175 Supp Contract Part D | 27,36 | | | 0 | 18,507,434 | 3,958,731 | 21.4% | 8.8% | 17.6% |
| | Construction (ODP) | | | | | | 0 0 | 0 | 4,373,598 | 3,240,707 | 74.1% | | |
| | Project Management (Inspection) Other (In House/Misc) | Jacobs (Note 2) | | | | | 0 0 | 0 | 352,585 434,591 | 62,443 84,293 | 17.7% 19.4% | 10.0% | 17.2% |
| | Total Project Costs/Budget Approved | | 26,425,800 | 29,871,800 | 43 | 100 | • • | 0 | 23,779,443 | 7,430,866 | 31.2% | | |
| 7055 22 | | | 20,425,600 | 23,071,000 | 32,63 | -0,056,8 | -0,000,654 | U | 23,779,445 | 7,430,000 | 31.2% | | |
| 7055 23 | Main Terminal and Airside Chair Reupholster and Replacement Design | | | | | 0 | 0 0 | 0 | 0 | 0 | 0.0% | | |
| | Construction | Corporate Interiors | | Board PO Approval 12/1/2022 | 30 | | 0 0 | 0 | 300,715 | 300,715 | 100.0% | | |
| | Construction | Workscapes | | Board PO Approval 2/2/2022 | | | 0 0 | 0 | 2,401,202 | 1,556,279 | 64.8% | | |
| | Other (In House/Misc) | | | | | | 0 0 | 0 | 69,222 | 69,222 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 3,387,000 | 3,179,000 | | | 0 0 | 0 | 2,771,139 | 1,926,216 | 69.5% | | |
| 7150 23 | Taxiways A, D, E, & J Rehabilitation | | | | | | | | | | | | |
| | Design | AVCON | | | 68 | 8,319 | 0 0 | 0 | 688,319 | 464,807 | 67.5% | 27.4% | 26.6% |
| | Construction | Ajax Paving | | Resolution No. 2023-83 8/3/2023 | 9,67 | 6,956 | 0 0 | 0 | 9,676,956 | 0 | 0.0% | 16.6% | |
| | Other (In House/Misc) | | | | | | 0 0 | 0 | 90,970 | 90,970 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 9,515,800 | 11,338,300 | 10,45 | 6,244 | 0 0 | 0 | 10,456,244 | 555,776 | 5.3% | | |
| 7170 23 | Tampa Fuel Committee | | | | | | | | | | | | |
| | Design | | | | | | 0 0 | 0 | 0 | 0 | 0.0% | | |
| | Construction | Aircraft Service International | | Resolution No. 2019-104, 10/03/2019 | | 5,197 | 0 | 0 | 1,965,197 | 1,741,893 | 88.6% | | |
| | Other (In House/Misc) | | | | | 1 | 0 0 | 0 | 2,051 | 2,051 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 2,043,800 | 2,043,800 | | 7,248 | 0 0 | 0 | 1,967,248 | 1,743,944 | 88.6% | | |
| | Construction Master Plan Projects | | \$ 388,150,800 \$ | | | | 8 \$ (32,266,856) | | | | 77.3% | | |
| | Construction Non-Master Plan Projects | | \$ 264,136,500 \$ | | | | 8 \$ (4,709,618.37) | | | | 56.8% | | |
| Total Const | ruction | | \$ 652,287,300 \$ | 707,019,411 | 21 \$ 580,773, | 547 \$ 97,045,57 | 8 \$ (36,976,474) | \$ 133,952,611 | 677,819,125 | 468,317,369 | 69.1% | | |
| | | | | | | | | | | | | | |
| Total - Proj | ects in process Master Plan Projects | | \$ 1,175,534,800 \$ | 1,209,766,411 | 5 \$ 408,305, | 597 \$ 83,134,72 | 8 \$ (32,266,856) | \$ 115,401,584 \$ | 491,440,325 | 324,217,321 | 66.0% | | |
| | ects in process Non-Master Plan Projects | | \$ 463,071,900 \$ | | 52 \$ 341,907, | | | | | | 45.3% | | |
| | | | \$ 1,638,606,700 | | | | 5 \$ (37,136,474) | | | | 56.5% | | |
| Grand Tota | | | | | | | | | | | | | |

| | | | | | | PROJECTS SUBSTANTIA | | LETE 2023 | THRU SEPT | EMBER | | | | | | | |
|-------------|--------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------|-----------------------------|---------------------------------|---------------------------------------------|----------------------|------------------------------------|--------------------|----------------------|----------------------|----------------------------|--------------------------------|--------------------------------|-------------------------------------|--------------------------------|----------------------------------------------|
| НСАА | Project No. and Description | Architect/Engineer Contractor/Design-Builder | Substantial Completion Date | Board Approved Budget | Current Rebaseline Budget | Board Approved Contract/ Agrmt Date | Authorized Amount | Sum of Change Orders / Amdmt | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred to Date | Estimated Costs to Complete | Total Estimated Final Costs | Budget Variance Fav / (UnFav) | DBE W/MBE Target Percent | DBE W/MB Estimated Percent Achieved |
| | | | | | | Projects | Substantia | ally Comple | ete | | | | | | 1 | | |
| 6855 21 | Main terminal Complex Structural Envel | | - | | | | | | | | | | | | | | - |
| | Design | Walker (note 7) Restocon | | | | | 199,282 13,660 | 0 | | | 199,282 13,660 | 199,282 | | | | 5.0% | 15.8% |
| | Construction | One Source | | | | Resolution No. 2021-135 | 1.393.686 | -161.923 | -161,923 | | 1.231.763 | 1.231.763 | | | | 24.4% | 27.8% |
| | Project Management (Inspection) | Jacobs (Note 3) | | | | | 23,480 | 0 | | 0 | 23,480 | 23,480 | | | | 10.0% | 16.7% |
| | Other (In House/Misc) Total Project Costs/Budget Approve | | 1/12/2023 | 2,439,000 | 1,819,900 | | 318,322 1,948,430 | -161,923 | 0 | 0 | 318,322 1,786,507 | 318,322 1,786,507 | | 1,786,507 | 1.8% | | |
| 6865 21 | Part 139 Airfield Improvements | d | 1/12/2023 | 2,439,000 | 1,819,900 | | 1,948,430 | -161,923 | -161,923 | 0 | 1,786,507 | 1,786,507 | | 1,786,507 | 1.8% | | |
| | Design | RS&H (note 1) | | | | | 664,350 | 0 | 0 | 0 | 664,350 | 651,326 | i | | | 12.0% | 8.8% |
| | Construction | Astra Cons Serv LLC | | | | Resolution No. 2021-109 8/8/2021 | 3,625,000 | -114,726 | -114,726 | 0 | 5/515/21 1 | 3,357,826 | | | | 58.4% | 38.6% |
| | Project Management (Inspection) Other (In House/Misc) | Jacobs (Note 3) | | | | | 414,049 253,750 | 0 | | 0 | 414,049 253,750 | 349,436 | | | | 10.0% | 16.7% |
| | Total Project Costs/Budget Approve | ed . | 6/3/2022 | 4,455,700 | 4,563,600 | | 4,957,150 | -114,726 | -114,726 | | 4,842,423 | 4,612,338 | | 4,842,423 | -6.1% | | |
| 6820 21 | IT FY21 Capital Commodity Plan | | | | | | | | | | | | | | | | |
| | Design Construction | RS&H (note 1) Audion Visual Innovation | | | | | 19,536 398,995 | 0 | | | 19,536 | 19,536 | | | | 12.0% | 8.8% |
| | Construction | Audion Visual Innovation Promark Tech | | | | | 398,995 | 0 | | | 398,995 | 398,995 | | | | | |
| | Construction | Dell Marketing | | | | | 334,918 | 0 | - | - | 334,918 | 334,918 | | | | | |
| | Construction | Presidio Networked | | | | | 174,131 | 0 | | 0 | 174,131 | 174,131 | | | | | |
| | Construction | SHI International | | | | | 125,755 | 0 | | - | 125,755 | 125,755 | - | | | | |
| | Construction | Convergient Tech | | | | | 79,866 | 0 | | 0 | 79,866 | 79,866 | | | | <u> </u> | |
| | Construction (Other) Other (In House/Misc) | | | | | | 224,006 | 0 | | | 224,006 | 224,006 | | | | | |
| | Total Project Costs/Budget Approve | | 9/30/2021 | 1,500,000 | 1,500,000 | | 1,496,889 | 0 | 0 | 0 | 1,496,889 | 1,496,889 | 0 | 1,496,889 | 0.2% | | |
| 6935 22 | East & West Vaul Emergency Generator | | | | | | | | | | | | | | | (| |
| | Design Construction | RS&H (note 1) Ring Power | | | | PO 67922 approved 3/3/2022 | 62,056 541,368 | 0 | | | 62,056 541,368 | 31,689 | | | | 12.0% | 8.8% |
| | Project Management (Inspection) | Jacobs (Note 3) | | | | PO 67922 approved 3/3/2022 | 541,368 | 0 | | | 541,308 | 685 | | | | 10.0% | 16.7% |
| | Other (In House/Misc) | | | | | | 18,294 | 0 | 0 | 0 | 18,294 | 18,294 | l. | | | | |
| 6945 22 | Total Project Costs/Budget Approve Tampa Executive Airport Chiller System | | 4/21/2023 | 752,200 | 671,500 | | 622,403 | 0 | 0 | 0 | 622,403 | 50,668 | 553,532 | 604,200 | 10.0% | | |
| 6945 22 | Design | RS&H (note 1) | | | | | 70,598 | 0 | 0 | 0 | 70,598 | 59,961 | | | | 12.0% | 8.8% |
| | Construction | Gibsn Air | | | | Resolution No. 2022-48, 5/5/2022 | 537,728 | 0 | | | 537,728 | 502,809 | | | | 14.9% | 15.0% |
| | Other (In House/Misc) | | | | | | 12,376 | 0 | | 0 | 12,376 | 12,376 | | | | | |
| 6685 20 | Total Project Costs/Budget Approve Long Term Garage Elevator Rehabilitation | | 5/16/2023 | 609,100 | 671,800 | | 620,703 | 0 | 0 | 0 | 620,703 | 575,146 | 10,974 | 586,120 | 12.8% | | |
| 0003 20 | Design | Duncan Elevator | | | | | 13,300 | 0 | 0 | 0 | 13,300 | 13,300 | 1 | | | | |
| | Construction | Schindler Elevator Corp | | | | Resolution 2019-137, 12/5/2019 | 4,724,951 | -855,024 | -855,024 | | 3,869,927 | 3,869,927 | | | | | |
| | Other (In House/Misc) | | 11/18/2023 | | | | 42,211 | -855.024 | -855.024 | 0 | 42,211 | 42,211 | | | 0.0% | | |
| 7195 23 | Total Project Costs/Budget Approve Central Warehouse Mezzanine | d | 11/18/2023 | 4,840,000 | 3,925,438 | | 4,780,462 | -855,024 | -855,024 | 0 | 3,925,438 | 3,925,438 | 0 | 3,925,438 | 0.0% | | |
| | Design | Caladesi | | | | JOC Contract Resolution No.2021-35 approved | 41,434 | 0 | 0 | 0 | 41,434 | 37,290 | 1 | | | 7.2% | 7.2% |
| | Construction | Caladesi | | | | JOC Contract Resolution No.2021-35 approved | 443,274 | 0 | | | 443,274 | 433,274 | | | | 16.2% | 14.7% |
| | Other (In House/Misc) Total Project Costs/Budget Approve | vd. | 6/21/2023 | 544,200 | 590,900 | | 85,839 570,547 | 0 | 0 | 0 | 85,839 570,547 | 85,839 556,403 | | 562,245 | 4.8% | | |
| 5985 13 | Commercial Real Estate Development-P | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | | 93,522 | 0 | | 0 | 93,522 | 93,522 | | | | 10.0% | 10.4% |
| | Design Design | Stantec Walker (note 7) | | | | | 2,725,442 110,358 | 0 | | | 2,725,442 110,358 | 2,443,670 110,358 | | | | 10.0% | 10.5% |
| | Other (In House/Misc) | Waiker (note 7) | | | | | 214,740 | 0 | | | 214,740 | 214,740 | | | | 10.0% | 10.5% |
| | Total Project Costs/Budget Approve | ed . | 4/30/2023 | 1,300,000 | 3,244,700 | | 3,144,062 | 0 | 0 | 0 | 3,144,062 | 2,862,290 | 13,662 | 2,875,952 | 11.4% | | |
| 6930 22 | LTPG Level Elevator Room | RS&H (note 1) | | | | | 67,098 | 0 | 0 | 0 | 67,098 | 67,098 | | | | 13.2% | 13.9% |
| | Design Construction | RS&H (note 1) Gibson Air | | | | Resolution No. 2022-62, 6/2/2022 | 230,755 | -24,000 | | | 206,755 | 67,098 | | | | 13.2% | 42.9% |
| | Project Management (Inspection) | Jacobs (Note 3) | | | | | 0 | 0 | | 0 | 00,755 | 0 | | | | 10.0% | 16.7% |
| | Other (In House/Misc) | | | | | - | 5,005 | 0 | | 0 | 5,005 | 5,005 | | | | | _ |
| 7090 23 | Total Project Costs/Budget Approve | | 11/6/2022 | 436,200 | 378,100 | | 302,858 | -24,000 | -24,000 | 0 | 278,858 | 278,858 | 99,242 | 378,100 | 0.0% | | |
| 1090 23 | Airside F Airline and TSA Space Rehabilit Design | auon | | | | | n | 0 | 0 | 0 | 0 | 0 |) | | | 1 | |
| | Construction | AVI-SPL LLC | | | | | 0 | 0 | | 0 | 0 | 0 | | | | | |
| | Other (In House/Misc) | ul | 9/30/2023 | 251.300 | 351 201 | | 138,039 138,039 | 0 | 0 | 0 | 138,039 138,039 | 138,039 138.039 | | 177 | 31.4% | <u> </u> | |
| Sub-Total S | ubstantially Complete Master Plan | | 9/30/2023 | 251,300 \$ - | 251,300 \$ - | - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 172,434 \$- | \$ - | | |
| | ubstantially Complete Non-Master | | | \$ 17,127,700 | | | \$ 18,581,541 | | | | \$ 17,425,868 | \$ 16,282,576 | | | 2.2% | | |
| | antially Complete | | | \$ 17,127,700 | | | \$ 18,581,541 | | | | \$ 17,425,868 | \$ 16,282,576 | \$ 947,732 | \$ 17,230,308 | 2.2% | | |

(1) R5&H Inc. Consulting Agreement started on 11/5/16, with an overall D/W/M8E target of 12%. SEP 2023 reported achievement on completed projects and projects in process of 1.0.4% and 0.0.3%, respectively, with an overall achievement of 1.0.4%. A new contract was executed on 5/4/2020 with an with an overall D/W/M8E target of 12%. SEP 2023 reported achievement on completed projects and projects in process of 1.0.4% and 0.0.3%, respectively, with an overall achievement of 1.0.4%. A new contract was executed on 5/4/2020 with an with an overall D/W/M8E target of 12%. SEP 2023 reported achievement on completed projects and projects in process of 1.0.4% and 0.0.3%, respectively, with an overall achievement of 1.0.4%. A new contract was executed on 5/4/2020 with an with an overall D/W/M8E target of 12%. SEP 2023 reported achievement on completed projects and projects in process of 1.0.4% and 0.0.3%, respectively, with an overall achievement of 1.0.4%. A new contract was executed on 5/4/2020 with an with an overall D/W/M8E target of 12%. SEP 2023 reported achievement on completed projects and projects in process of 1.0.4% and 0.0.5%, respectively, with an overall achievement of 1.0.4%. A new contract was executed on 5/4/2020 with an with an overall D/W/M8E target of 12%. SEP 2023 reported achievement on completed projects and projects in process of 1.0.4% and 0.0.5%, respectively, with an overall D/W/M8E target of 12%. SEP 2023 reported achievement of 1.0.4% and 0.0.5%, respectively, with an overall D/W/M8E target of 12%. SEP 2023 reported achievement of 10.0.4% and 0.0.5% and

Jacobs Project and project an

(6) Michael Baker International Consulting Agreement started on 12/1/2022 through 11/30/2027, with an overall D/W/MBE target of 12%. JUL 2023 reported achievement on completed projects and projects in 0.0% and 1.2%, respectively, with an overall achievement of 1.2%.

| Tampa International Airport & General Aviation Airports | | | | | | | |
|------------------------------------------------------------------------------------|----------------|--------------|--------------|---------------|---------------|------------------------------------|-----------|
| Capital Improvement Program - FY 2022 | | | | | | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | TSA Grants | Bond Funds | Authority Funds From Operations | PFC Funds |
| | | | | | | | |
| Airside A&C Shuttle Car Rehabilitation/Replacement | 60,515,000 | - | 7,479,505 | | 53,035,495 | | |
| Airsides A & E SSCP Expansion | 53,910,000 | | | | 53,910,000 | | |
| | | | | | | | |
| Main Terminal AS-D Shuttle Station | 26,425,800 | | 13,128,900 | | 13,296,900 | | |
| Baggage Claim Level Ceiling Replacement | 20,100,000 | | | | 20,100,000 | | |
| Replace Airfield Perimeter Fence | 11,606,000 | 8,112,000 | 1,000,000 | | | 2,494,000 | |
| Tampa International Airport Master Plan Update | 4,159,000 | 2,901,000 | 550,000 | | | 708,000 | |
| GA Facilities Rehabilitation | 3,997,000 | | | | | 3,997,000 | |
| FedEx Roof Replacement and Structural Rehabilitation | 3,751,500 | | | | | 3,751,500 | |
| Airfield Maintenance Building Refurbishment | 3,751,300 | | | | | 3,751,300 | |
| LTPG Level 6 Rehabilitation and Stair Tower/Elevator Penthouse Roof Replacement | 3,161,000 | | | | | 3,161,000 | |
| FY ITS Commodity Purchases | 1,500,000 | | | | | 1,500,000 | |
| CCTV Server and Storage Refresh | 1,290,000 | | | | | 1,290,000 | |
| Replace ARFF Vehicle (ARFF 8 T-3000 1996) | 825,000 | | | | | 825,000 | |
| East & West Vault Emergency Generators & Switch Replacement | 752,200 | | | | | 752,200 | |
| Chiller System Replacement - (VDF) | 609,100 | | 297,300 | | | 311,800 | |
| LTPG Elevator Room Air Conditioning Replacement | 436,200 | | | | | 436,200 | |
| TPF Taxiways Edge Light Replacement | 420,700 | | | | | 420,700 | |
| Maintenance and Tenant contingency | 382,900 | | | | | 382,900 | |
| Landside Airline Space Rehabilitation | 298,600 | | | | | 298,600 | |
| Payroll Timekeeping System Replacement | 226,900 | | | | | 226,900 | |
| FY2022 Capital Budget | \$198,118,200 | \$11,013,000 | \$22,455,705 | \$0 | \$140,342,395 | \$24,307,100 | \$0 |
| | | | | | | | |
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| Tampa International Airport & General Aviation Airports | | | | | | | | |
|---------------------------------------------------------------------------------------------------|----------------|--------------|---------------|------------|---------------|---------------------------------------|---------------|---------------|
| Capital Improvement Program - 2023 | | | | | | | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | TSA Grants | Bond Funds | Authority Funds From Operations | RCFC Funds | PFC Funds |
| Airside D Development | 787,384,000 | 38,710,317 | 111,656,611 | - | 405,017,072 | - | - | 232,000,000 |
| Wildlife Management Program - Phase 2 | 17,767,500 | | | | 17,767,500 | - | | |
| Rehabilitate RW 18/36, REILs/PAPI & Lights and Taxiways (A,D, E and J) Rehabilitation (VDF) | 14,466,600 | 4,350,000 | 4,925,778 | | - | 5,190,822 | | |
| Airside E Shuttle Cars (exercise early purchase option) | 13,500,000 | | | | 13,500,000 | | | |
| Asphalt Overlay-RW 10/28 & 1R/19L and Misc Concrete Slab Replacement | 11,344,000 | - | 1,825,648 | | | 9,518,352 | | |
| North Employee Lot Expansion | 8,675,000 | | | | 8,675,000 | | | |
| Main Terminal LED Technology Refresh | 5,135,000 | | | | | 5,135,000 | | |
| GA Security Improvements | 3,550,000 | | | | | 3,550,000 | | |
| Main Terminal and Airside Chair Reupholster and Replacement A irside Agati Seating- | 3,387,000 | | | | | 3,387,000 | | |
| Airfield Drainage Rehabilitation | 3,226,000 | 0 | 0 | | | 3,226,000 | | |
| LTPG Switchgear Replacement | 3,096,900 | | | | | 3,096,900 | | |
| Baggage Handling Systems Servers Upgrade/Enhancement | 3,000,000 | | - | | | 3,000,000 | | |
| Electric Maintenance Vehicles & Equipment | 2,901,000 | 2,175,750 | | | | 725,250 | | |
| STPG Levels 4 & Entry/Exit Ramps | 2,832,800 | | | | | 2,832,800 | | |
| Tampa Fuel Committee | 2,418,205 | | | | | 2,418,205 | | |
| FY ITS Commodity Purchases | 1,900,000 | | | | | 1,900,000 | | |
| Replace Automatic Doors in Main Terminal | 1,850,000 | | | | | 1,850,000 | | |
| Shooter Detection System | 1,592,479 | | 800,000 | | | 792,479 | | |
| CCTV Enhancement/Replacement | 1,540,500 | | - | | | 1,540,500 | | |
| Vandenberg Airport Road & Tampa Executive Airport Road Rehabilitation - VDF | 1,331,700 | | | | | 1,331,700 | | |
| Main Terminal Controls Upgrade | 924,200 | | | | | 924,200 | | |
| Airside C and Air Cargo Compactor Area Rehabilitation | 907,000 | | | | | 907,000 | | |
| Terminal Parking Toll Plaza Chillers Replacement | 636,400 | | | | | 636,400 | | |
| Integrated Risk Management Software | 615,000 | | | | | 615,000 | | |
| Self Service Bag Drop | 590,000 | | | | | 0 | 590,000 | |
| Baggage System PLC Replacement | 587,300 | | | | | 587,300 | | |
| Maintenance & Tenant Contingency | 393,250 | | | | | 393,250 | | |
| Way Finding Touch Screen Replacement | 270,820 | | | | | 270,820 | | |
| Airside F Airline and TSA Space Rehabilitation | 251,300 | | | | | 251,300 | | |
| FY2023 Capital Budget | \$896,073,954 | \$45,236,067 | \$119,208,037 | \$0 | \$444,959,572 | \$54,080,278 | \$590,000 | \$232,000,000 |

| Tampa International Airport & General Aviation Airports Capital Improvement Program - FY 2024 | | | | | | | | |
|--------------------------------------------------------------------------------------------------|----------------|-------------|-------------|------------|--------------|--------------------------|------------|----------|
| | | | | | | Authority | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | TSA Grants | Bond Funds | Funds From Operations | RCFC Funds | PFC Fund |
| Checked Baggage System Relocation & Upgrade (West) | 60,002,532 | | 4,096,032 | - | 55,906,500 | | | |
| Apron C and Taxiways C& F Rehabilitiation (VDF) | 8,267,000 | 3,948,000 | 621,000 | | | 3,698,000 | | |
| TPA Real Estate Development - Ph 2 | 7,100,000 | | | | 7,100,000 | | | |
| PARCS Equipment Replacement | 5,415,315 | | | | | 5,415,315 | | |
| New Terminal Building (TPF) | 5,273,700 | 1,498,000 | | | | 3,775,700 | | |
| Landside and Airside E Baggage Handing System Pushers Replacement | 3,532,800 | ., | 1,000,000 | | | 2,532,800 | | |
| Taxiways A,C, D, J, V and W asphalt shoulder rehabilitation | 2,847,900 | - | 356,000 | | | 2,491,900 | | |
| LTPG Levels 4 & 5 | 2,175,000 | | 000,000 | | | 2,175,000 | | |
| Common Use Passenger Processing System Enhancement - Ph 4 | 2,105,500 | | 0 | | | 2,105,500 | | |
| | | | 0 | | 0.400.000 | 2,103,300 | | |
| Add Shoulders to Taxiway J (East of RW 1R) | 2,100,000 | | | | 2,100,000 | 0.040.000 | | |
| Structural and Pavement Rehabilitation | 2,018,000 | | 0 | | | 2,018,000 | | |
| Airside E interior finishes refurbishment | 1,991,700 | | | | | 1,991,700 | | |
| FY ITS Commodity Purchases | 1,800,000 | | | | | 1,800,000 | | |
| East Airfield Service Road Rehabilitation | 1,686,334 | | | | | 1,686,334 | | |
| Runway Edge Lighting Replacement (TPF) | 1,664,000 | | 832,000 | | | 832,000 | | |
| Walter Corporate Hangar Rehabilitation | 1,526,000 | | | | | 1,526,000 | | |
| EG Lots Pavement Rehabilitation | 1,420,000 | | 710,000 | | | 710,000 | | |
| Replace Traffic Coating on Curbside Drives | 1,345,000 | | | | | 1,345,000 | | |
| Taxiway B concrete joint and slab rehabilitation | 1,230,000 | | 153,800 | | | 1,076,200 | | |
| Replace ARFF Vehicle (ARFF 4 Striker 1500 2006) | 1,223,670 | | 500,000 | | | 723,670 | | |
| LTPG Level 3 | 1,140,900 | | | | | 1,140,900 | | |
| STPG Level 5 & 6 | 995,600 | | | | | 995,600 | | |
| RPZ and Approach Areas-Aerials & Tree Trimming (All Airports) | 812,400 | - | 407,600 | - | - | 404,800 | | |
| Perimeter Service Roads Rehabilitation (VDF) | 737,400 | 0 | 0 | | | 737,400 | | |
| Hangar 6600/E Rehabilitation (TPF) | 703,500 | | | | | 703,500 | | |
| EPG N Levels 5 & 6 | 679,977 | | | | | 679,977 | | |
| Hangar 4600/H Rehabilitation (TPF) | 650,000 | | | | | 650,000 | | |
| EPG S Levels 6 | 648,756 | | | | | 648,756 | | |
| EPG Stairwells, Elevators, Ramps & Façade | 563,515 | | | | | 563,515 | | |
| Cargo/GSE ramp concrete joint & slab rehabilitation | 468,000 | | 234,000 | | | 234,000 | | |
| Terminal 3000 Rehabilitation (TPF) | 435,000 | | | | | 435,000 | | |
| Maintenance and tenant contingency | 403,800 | | | | | 403,800 | | |
| Airside F emergency generator replacement | 396,200 | | 0 | | | 396,200 | | |
| Operations Interactive Employee Training System Replacement | 378,800 | - | | | | 378,800 | | |
| Airside A sort building roof rehabilitation | 306,700 | | 153,350 | | | 153,350 | | |
| Airside A airline and TSA space rehabilitation | 262,800 | | | | | 262,800 | | |
| Terminal Building Rehab (PCM) | 255,900 | | 204,720 | | | 51,180 | | |
| Perimeter Fence Rehab - (VDF) | 242,400 | | | | | 242,400 | | |
| Airside E Passenger Boarding Bridges Painting | 232,000 | | | | | 232,000 | | |
| GA Hangar Rehabilitation - Bulk Hangar 3400/C (TPF) & 4800/C (VDF) | 205,400 | | | | | 205,400 | | |
| Seal coat West Apron, Access Road & Parking Lot - (PCM) | 197,200 | | | | | 197,200 | | |
| GA Hangar Rehabilitation (3600/D & 3000/G (PCM) & 1800/14 (VDF) | 185,000 | | | | | 185,000 | | |
| EG A/C replacement | 134,200 | | | | | 134,200 | | |
| DeBartelo Corporate Hangar Refurbishment | 118,000 | | | | | 118,000 | | |
| Runway 36 PAPI lights replacement (TPF) | 115,500 | | 92,400 | | | 23,100 | | |
| FY2023 Capital Budget | \$125,993,398 | \$5,446,000 | \$9,360,902 | \$0 | \$65,106,500 | \$46,079,996 | \$0 | \$0 |

| Tampa International Airport & General Aviation Airports Capital Improvement Program - FY 2025 | | | | | | | | |
|--------------------------------------------------------------------------------------------------|----------------|------------|--------------|------------|--------------|---------------------------------------|------------|-----------|
| | | | | | | | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | TSA Grants | Bond Funds | Authority Funds From Operations | RCFC Funds | PFC Funds |
| Airside E Shuttle Cars, Running Surface, Power and Signal Rail | | | | | | | | |
| Replacement | 41,216,500 | | 4,000,000 | | 37,216,500 | - | | - |
| Airside A Roof Rehabilitation (See below for estimate) | 13,581,944 | | 2,500,000 | | 11,081,944 | 0 | | |
| Authority Warehouse Expansion | 8,010,000 | | | | | 8,010,000 | | |
| TW A & V and ramps A, B, C, & E Concrete Pavement Rehabilitiation | 6,500,000 | - | 702,800 | | - | 5,797,200 | | |
| Improve Infrastructure for Drew Park Area | 4,000,000 | | | | 4,000,000 | -,, | | |
| | | | | | | | | |
| Airfield Slab Replacement | 3,250,000 | - | 1,500,000 | | | 1,750,000 | | |
| Airside A baggage system sort devices and pushers replacement | 2,940,800 | | | | | 2,940,800 | | |
| Airside C Shuttle Guideway Superstructure Repainting | 2,620,500 | | | | | 2,620,500 | | |
| Ticketing Roadway | 2,302,400 | | | | | 2,302,400 | | |
| Airside C interior finishes refurbishment | 2,100,125 | | | | | 2,100,125 | | |
| Common Use Passenger Processing System Enhancement - Ph 2 Step 4 | 2,100,123 | | _ | | | 2,100,123 | | |
| Structural and pavement rehabilitation | 2,072,400 | | 1,036,200 | | | 1,036,200 | | |
| FY ITS Commodity Purchases | 1,800,000 | | 1,030,200 | | | 1,800,000 | | |
| Airside A interior finishes refurbishment | 1,615,000 | | | | | 1,615,000 | | |
| Airside F bag sort devices and pushers replacement | 1,470,100 | | 735,050 | | | 735,050 | | |
| Replace ARFF Vehicle (ARFF 1 Striker 3000 2011) | 1,256,700 | | | | | 1,256,700 | | |
| Authority-wide Petroleum Storage Systems Refurbishment | 1,054,700 | - | 500,000 | | | 554,700 | | |
| Seawall rehabilitation (TPF) | 1,021,700 | | 817,360 | | | 204,340 | | |
| Airside F field carpet and boarding bridge carpet replacement | 1,000,500 | | | | | 1,000,500 | | |
| EPG N Levels 4 & 5 | 862,000 | | | | | 862,000 | | |
| STPG Level 9 | 797,000 | | | | | 797,000 | | |
| | 704 400 | | | | | | | |
| LTPG Levels 1 & 2 | 721,400 | | | | | 721,400 | | |
| | | | | | | | | |
| Carpet replacement for shuttles, monorail and monorail lobby carpet | 677,700 | | | | | 677,700 | | |
| Terminal Toll Plaza Roof Rehabilitation | 630,000 | | 250,000 | | | 380,000 | | |
| LTPG Fire Suppression System Refurbishment | 541,600 | | 270,800 | | | 270,800 | | |
| Crack seal RW 4-22, Taxiways A,C, E & G (TPF) | 529,000 | | 423,200 | | | 105,800 | | |
| New Monument Signs for all GA Airports | 527,400 | | | | | 527,400 | | |
| GA Hangar Rehab (5200/A PCM) & 3000/4 & 2900/5 VDF) | 455,000 | | | | | 455,000 | | |
| Maintenance and tenant contingency | 414,700 | | | | | 414,700 | | |
| Airside E Roof Rehabilitation | 358,000 | | 174,250 | | | 183,750 | | |
| Airside F Bag Sort Roof Rehabilitation | 358,000 | | | | | 358,000 | | |
| Airside E airline and TSA space rehabilitation | 222,250 | | | | | 222,250 | | |
| Airside A sort facility light fixtures replacement | 210,100 | | | | | 210,100 | | |
| Black Diamond corporate hangar MEP refurbishing | 161,500 | | | | | 161,500 | | |
| K-9 Facility Roof Rehabilititation | 140,000 | | | | | 140,000 | | |
| Firing Range Facility Roof Rehabilititation | 140,000 | | | | | 140,000 | | |
| Cargo/GSE roof rehabilitation | 114,900 | | | | | 114,900 | | |
| EG Roof Rehabilitation | 112,000 | | | | | 112,000 | | |
| | 112,000 | | | | | 112,000 | | |
| FY2025 Capital Budget | \$107,885,919 | \$0 | \$12,909,660 | \$0 | \$52,298,444 | \$42,677,815 | \$0 | \$(|

| Tampa International Airport & General Aviation Airports Capital Improvement Program - FY 2026 | | | | | | | | |
|--------------------------------------------------------------------------------------------------|----------------|------------|-------------|------------|-------------|--------------------------|------------|-----------|
| | | | | | | Authority | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | TSA Grants | Bond Funds | Funds From Operations | RCFC Funds | PFC Funds |
| Taxilane T Realignment and Corporate Asphalt Service Rd Replacement | 8,115,000 | | | | | 8,115,000 | | |
| Dynamic Signage on Airport Entry & George Bean Parkway | 7,360,000 | | 2,000,000 | | | 5,360,000 | | |
| IPA Real Estate Development - Ph 2 | 4,000,000 | | | | 4,000,000 | | | |
| Garage Rehabilitation (ST/LT/Econ & ConRAC) | 3,977,000 | | | | | 3,977,000 | | |
| Repaint Airside E Shuttle Superstructure | 2,436,000 | | | | | 2,436,000 | | |
| Airside E Field Carpet and Boarding Bridge Carpet Replacement | 1,968,416 | | | | | 1,968,416 | | |
| Common use passenger processing system enhancement - phase 1 | 1,887,500 | | 500,000 | | | 1,387,500 | | |
| DF Technology Refresh | 1,807,525 | | | | | 1,807,525 | | |
| TY ITS Commodity Purchases | 1,800,000 | | | | | 1,800,000 | | |
| Airside C bag sort devices and pushers replacement | 1,617,100 | | 808,550 | | | 808,550 | | |
| Airside A PCA chillers replacement | 1,423,100 | | 711,550 | | | 711,550 | | |
| Sealcoat Aprons A, B and C - (TPF) | 1,310,000 | | - | | | 1,310,000 | | |
| Replace ARFF Vehicle (ARFF 3 Striker 3000 2013) | 1.290.700 | | | | | 1,290,700 | | |
| Airside A chillers replacement | 1,207,400 | | 603,700 | | | 603,700 | | |
| Ramp FedEx / Emory and Taxiway K Concrete Joint and Slab Rehabilitation | 1,207,400 | | 485,000 | | | 715,425 | | |
| | 1,083,200 | | 485,000 | | | 1,083,200 | | |
| Airfield Maintenance Equipment Storage Building Addition | | | | | | | | |
| Support facilities fiber replacement | 1,027,000 | | 250.000 | | | 1,027,000 | | |
| Ramp Red (Pemco) Concrete Joint and Slab Rehabilitation | 870,000 | | 350,000 | | | 520,000 | | |
| Ramp Blue (Pemco) Concrete Joint and Slab Rehabilitation | 870,000 | | 330,000 | | | 540,000 | | |
| irfield signage rehabilitation (TPF) | 836,000 | | 668,800 | | | 167,200 | | |
| andside transfer level interior finishes refurbishment | 754,900 | | | | | 754,900 | | |
| Cargo/GSE Parking Lot Asphalt Pavement Rehabilitation | 741,100 | | 307,500 | | | 433,600 | | |
| TPG Emergency Generator Replacement | 701,000 | | | | | 701,000 | | |
| Faxiway N Concrete Joint and Slab Rehabilitation (East of Runway 19L) | 687,000 | - | | | | 687,000 | | |
| Fampa Airport Website Refresh | 618,800 | | | | | 618,800 | | |
| Airside C fire system pumps and heads refurbishment | 539,100 | | 269,550 | | | 269,550 | | |
| Ficket level flooring replacement | 513,500 | | | | | 513,500 | | |
| Faxiway J (East of Runway 19L) Concrete Joint and Slab Rehabilitation | 506,000 | | | | | 506,000 | | |
| Airside A emergency generator replacement | 431,200 | | 215,600 | | | 215,600 | | |
| Airfield support facility rehabilitation | 431,200 | | | | | 431,200 | | |
| Aaintenance and tenant contingency | 425,900 | | | | | 425,900 | | |
| irsides A & E Replacement of Paging System Amps & Mixer | 420,000 | | | | | 420,000 | | |
| EG Fire Suppression System Refurbishment | 400,000 | | 200,000 | | | 200,000 | | |
| icense plate recognition for parking inventory enhancement | 393,200 | | | | | 393,200 | | |
| Airside C roof refurbishment | 377,300 | | | | | 377,300 | | |
| Airside C exterior/interior stairs, walls, doors rehabilitation | 323,400 | | | | | 323,400 | | |
| JAVAID Rehab/Upgrade (VDF) | 312,300 | | 249,840 | | | 62,460 | | |
| Airside A passenger boarding bridges painting | 301,100 | | | | | 301,100 | | |
| Airside C passenger boarding bridges painting | 265,400 | | | | | 265,400 | | |
| Airside C airline and TSA space rehabilitation | 228,500 | | | | | 228,500 | | |
| ealcoat West Apron, Access Road and Parking Lot (PCM) | 207,000 | | 165,600 | | | 41,400 | | |
| Runway 10/28 PAPI lights replacement (PCM) | 201,100 | 180,900 | | | | 20,200 | | |
| Sealcoat Taxilanes 4-13 & T-hangar Apron (VDF) | 180,000 | | 144,000 | | | 36,000 | | |
| Airfield support facilities, toll plaza and canine building carpet replacement | 124,400 | | | | | 124,400 | | |
| Hangar Rehab 4600/C (PCM); 3800/D (TPF) | 121,000 | | 96,800 | | | 24,200 | | |
| Aircraft Rescue Fire Fighting facility chiller replacement | 120,000 | | 60,000 | | | 60,000 | | |
| Airside A boarding bridge carpet replacement | 98,200 | | | | | 98,200 | | |
| Airside C domestic water pumps replacement | 86,300 | | | | | 86,300 | | |
| | \$56,595,266 | \$180,900 | \$8,166,490 | \$0 | \$4,000,000 | \$44,247,876 | \$0 | ş |