Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects// Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion// Taxiway A //

Tampa International Airport

Labor Summary

8,067
total program headcount

1,559,309
total hours worked

750
full time equivalents

	Headcount	Hours Worked	FTE
Central Utility Plant	1,725	184,361	89
Curbside expansion	4,222	451,367	217
SkyCenter	1,072	495,908	238
Red Side demo	417	57,337	28
Road expansion	386	176,357	85
Taxiway A	245	193,979	93
TOTAL PROGRAM	**8,067**	**1,559,309**	**750**

Program Budget and Cost Report *

$543.8m
budgeted

$441.3m
Committed Cost

$305.2m
Cost to Date

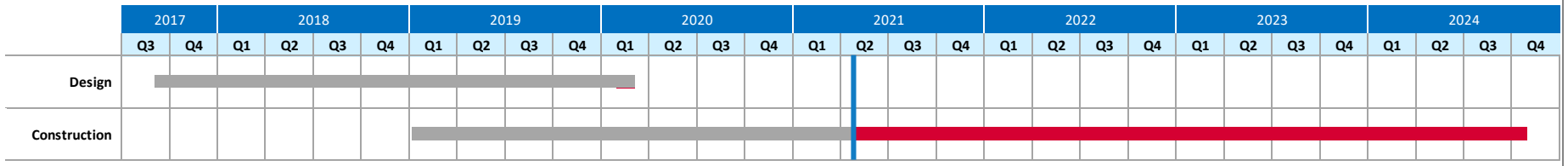
W/MBE/DBE Report

$74.7m
Projected

$62.6m
Committed Cost

$45.6m
Cost to Date

Schedule



Reporting Period: September 2017 through April 2021

**Commitments through April. Additional Board Approved Commitments Through May Total $0.00*