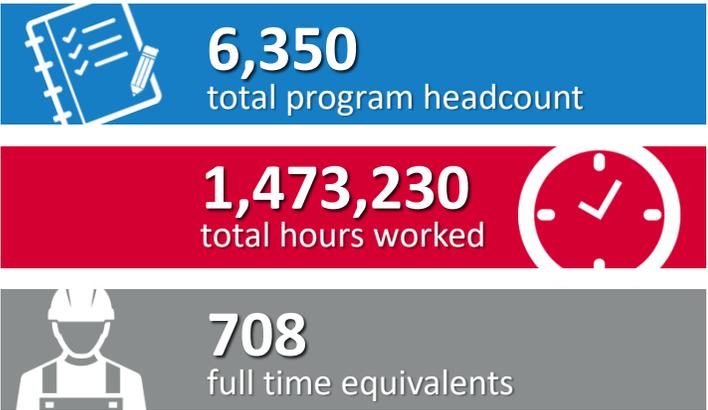


PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	1,244	169,439	81
Curbside expansion	3,045	414,833	199
SkyCenter	1,017	481,908	232
Red Side demo	417	57,337	28
Road expansion	382	168,357	81
Taxiway A	245	181,357	87
TOTAL PROGRAM	6,350	1,473,230	708

Program Budget and Cost Report *



W/MBE/DBE Report



Schedule

	2017		2018				2019				2020				2021				2022				2023				2024					
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Design	[Progress bar from Q3 2017 to Q4 2020]																															
Construction																																