Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects// Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion// Taxiway A //

Tampa International Airport

Labor Summary

5,244
total program headcount

1,336,976
total hours worked

670
full time equivalents

	Headcount	Hours Worked	FTE
Central Utility Plant	939	154,426	74
Curbside expansion	2,300	378,077	182
SkyCenter	962	467,908	225
Red Side demo	417	417	28
Road expansion	381	160,357	77
Taxiway A	245	175,791	85
TOTAL PROGRAM	**5,244**	**1,336,976**	**670**

Program Budget and Cost Report *

$543.8m *budgeted*

$442.4m *Committed Cost*

$285.4m *Cost to Date*

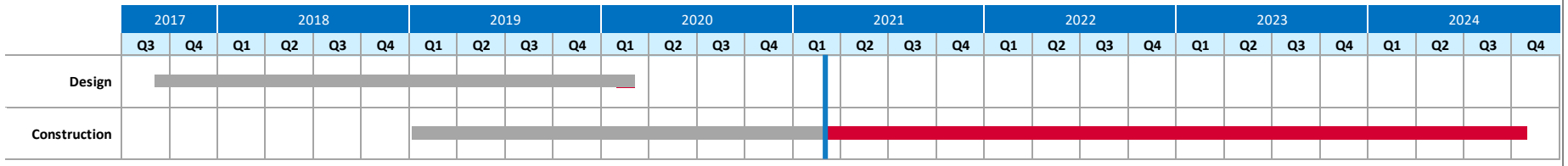
W/MBE/DBE Report

$74.7m *Projected*

$60.9m *Committed Cost*

$40.4m *Cost to Date*

Schedule



Reporting Period: September 2017 through February 2021

**Commitments through February. Additional Board Approved Commitments Through March Total $0.00*