

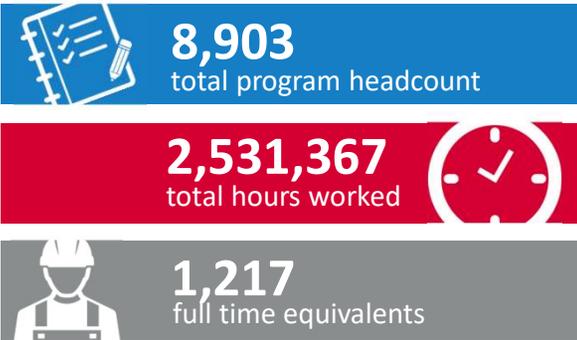
Master Plan Phase 2

# PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	2,122	308,166	148
Curbside expansion	4,299	624,294	300
SkyCenter	1,371	1,075,624	517
Red Side demo	417	57,337	28
Road expansion	448	259,566	125
Taxiway A	246	206,380	99
<b>TOTAL PROGRAM</b>	<b>8,903</b>	<b>2,531,367</b>	<b>1,217</b>

Program Budget and Cost Report \*



W/MBE/DBE Report



Schedule

	2017				2018				2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4																																
Design																																				
Construction																																				

Reporting Period: September 2017 through November 2022