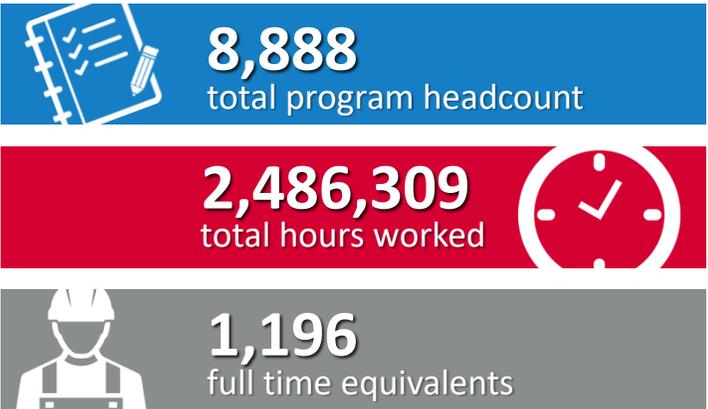


PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	2,117	298,837	144
Curbside expansion	4,289	605,395	291
SkyCenter	1,371	1,060,004	510
Red Side demo	417	57,337	28
Road expansion	448	258,407	124
Taxiway A	246	206,329	99
TOTAL PROGRAM	8,888	2,486,309	1,196

Program Budget and Cost Report *



W/MBE/DBE Report



Schedule

	2017				2018				2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4																																
Design																																				
Construction																																				