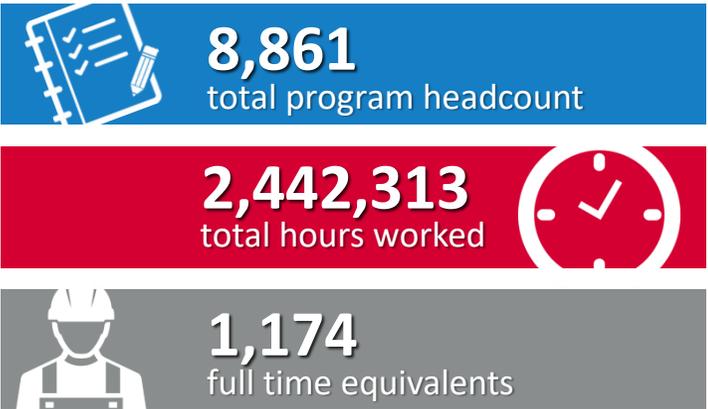


# PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

## Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	2,108	294,074	146
Curbside expansion	4,271	595,747	291
SkyCenter	1,371	1,031,767	486
Red Side demo	417	57,337	28
Road expansion	448	257,142	124
Taxiway A	246	206,246	99
<b>TOTAL PROGRAM</b>	<b>8,861</b>	<b>2,442,313</b>	<b>1,174</b>

## Program Budget and Cost Report \*



## W/MBE/DBE Report



## Schedule

	2017				2018				2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4																																
Design																																				
Construction																																				