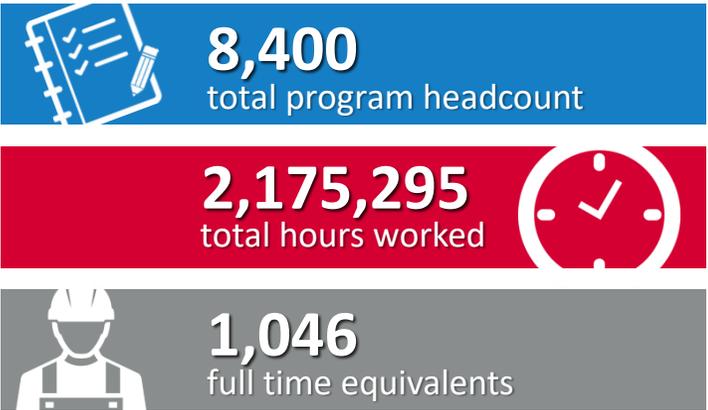


PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	1,725	253,592	122
Curbside expansion	4,222	620,863	298
SkyCenter	1,369	786,503	378
Red Side demo	417	57,337	28
Road expansion	421	250,883	121
Taxiway A	246	206,117	99
TOTAL PROGRAM	8,400	2,175,295	1,046

Program Budget and Cost Report *



W/MBE/DBE Report



Schedule

	2017				2018				2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4																																
Design																																				
Construction																																				