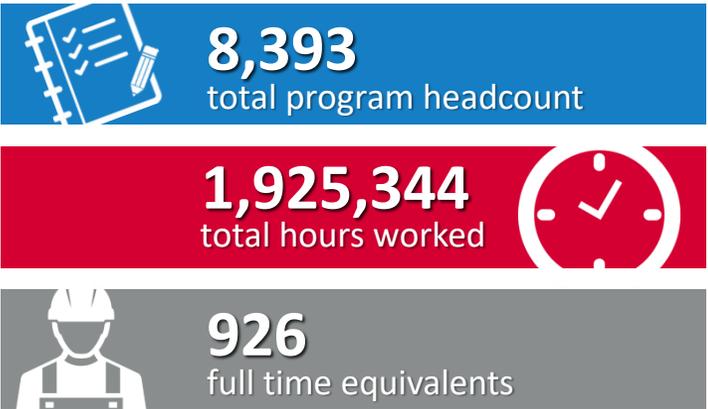


# PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

## Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	1,725	251,749	121
Curbside expansion	4,222	616,350	296
SkyCenter	1,362	578,019	278
Red Side demo	417	57,337	28
Road expansion	421	221,712	107
Taxiway A	246	204,627	98
<b>TOTAL PROGRAM</b>	<b>8,393</b>	<b>1,929,794</b>	<b>928</b>

## Program Budget and Cost Report \*



## W/MBE/DBE Report



## Schedule

	2017				2018				2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4																																
<b>Design</b>																																				
<b>Construction</b>																																				