

Master Plan Phase 2 PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

Labor Summary

8,359
total program headcount

1,909,198
total hours worked

918
full time equivalents

	Headcount	Hours Worked	FTE
Central Utility Plant	1,725	250,458	120
Curbside expansion	4,222	613,191	295
SkyCenter	1,355	576,584	277
Red Side demo	417	57,337	28
Road expansion	395	207,124	100
Taxiway A	245	204,504	98
TOTAL PROGRAM	8,359	1,909,198	918

Program Budget and Cost Report *



W/MBE/DBE Report



Schedule

	2017		2018				2019				2020				2021				2022				2023				2024				
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Design	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█														
Construction																															