Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects// Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion// Taxiway A //

Tampa International Airport

Labor Summary

8,183
total program headcount

1,701,682
total hours worked

818
full time equivalents

	Headcount	Hours Worked	FTE
Central Utility Plant	1,725	210,569	101
Curbside expansion	4,222	515,532	248
SkyCenter	1,182	523,908	252
Red Side demo	417	57,337	28
Road expansion	392	192,357	93
Taxiway A	245	201,979	97
TOTAL PROGRAM	**8,183**	**1,701,682**	**818**

Program Budget and Cost Report *

$543.8m
budgeted

$444.1m
Committed Cost

$331.9m
Cost to Date

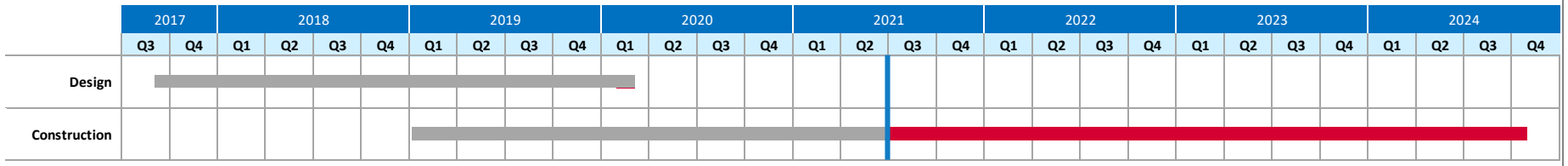
W/MBE/DBE Report

$74.7m
Projected

$67.1m
Committed Cost

$49.9m
Cost to Date

Schedule



Reporting Period: September 2017 through June 2021

**Commitments through June. Additional Board Approved Commitments Through July Total $0.00*