Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects// Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion// Taxiway A //

Tampa International Airport

Labor Summary

8,125
total program headcount

1,632,501
total hours worked

785
full time equivalents

	Headcount	Hours Worked	FTE
Central Utility Plant	1,725	199,207	96
Curbside expansion	4,222	487,714	235
SkyCenter	1,127	509,908	245
Red Side demo	417	57,337	28
Road expansion	389	184,357	89
Taxiway A	245	193,979	93
TOTAL PROGRAM	**8,125**	**1,632,501**	**785**

Program Budget and Cost Report *

$543.8m *budgeted*

$443.4m *Committed Cost*

$319.2m *Cost to Date*

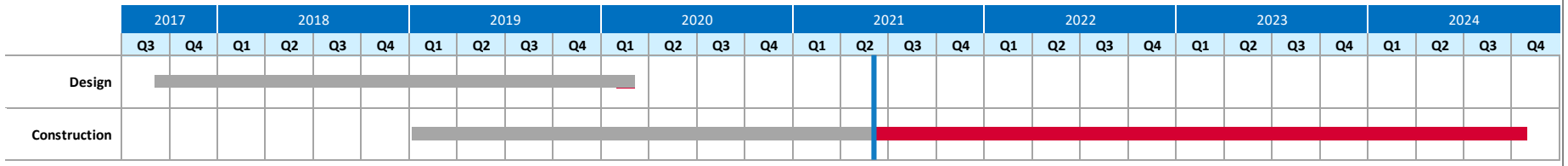
W/MBE/DBE Report

$74.7m *Projected*

$65.2m *Committed Cost*

$47.3m *Cost to Date*

Schedule



Reporting Period: September 2017 through May 2021

**Commitments through May. Additional Board Approved Commitments Through June Total $0.00*