

Master Plan Phase 2 – Building on Partnerships

June 9, 2017



Hillsborough County Aviation Authority
Tampa International, Peter O. Knight,
Plant City and Tampa Executive Airports

Introduction

- Welcome
- Introduction of Staff
 - Planning and Development
 - Jeff Siddle
 - Procurement
 - Tom Thalheimer
 - James Hanney
 - DBE/WMBE
 - Elita McMillon
 - Stephanie Pierce
 - Cheryl Hawkins
 - Bonnie Yauilla
- Comment Cards/Feedback







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Master Plan Phase 2 Overview

Phase 2 Projects – Cost Estimates

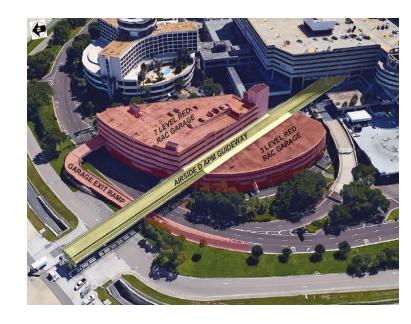
Master Plan Phase 2 Projects Total Proj		tal Project Cost
Demolish Red Side Garage	\$	10,631,000
Gateway Development Area	\$	121,769,000
Parkway Expansion	\$	23,836,000
• Gateway Development Area - Exit Lane South of Post Office	\$	25,985,000
Cross Field Taxiway A	\$	57,840,000
Central Energy Plant	\$	100,477,000
Demolish Airport Administration Building	\$	5,334,000
Blue Side Curb Expansion	\$	74,040,000
• Red Side Curb Expansion	\$	109,789,000
Loading Dock Building	\$	9,515,000
• FAA Parking Lot	\$	4,570,000
Total	Phase 2 \$	543.786.000





Demolish Red Side Garage - \$10.6M

- Demolition of 7 level post tensioned garage structure, former Airside D Guideway and vehicle ramp
- Substantial complexity due to close proximity to active operations
- Procurement:
 - Design Build
 - Advertisement: June 1, 2017
 - Pre-Solicitation: June 12, 2017
 - Selection: October 5, 2017
 - WMBE Goal: 8% Design, 15% Construction





Cross Field Taxiway A - \$57.8M

- New taxiway including bridge similar to existing Taxiway B
- Procurement:
 - Design Bid Build
 - Design Professional Advertisement: January 2018
 - Selection: May 2018

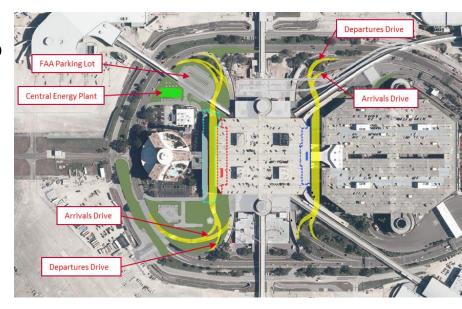




Curbside Expansion, Central Energy Plant Replacement and Related Projects - \$303.7M

- Four lane curb expansion at all locations with vertical circulation and connection to the Main Terminal
- Central Energy Plant, Electrical Service Bldg., FAA Parking Lot, HCAA Loading Docks and demolish the Administration bldg.
- Procurement:

- Design Build
- Advertisement date: October 2017
- Selection: March 2018





Curbside Expansion Red Side – East View





Curbside Expansion Red Side – West View





Curbside Expansion Blue Side – West View





Roadway Expansion - \$49.8M

- Add additional lane to the Parkway
- Add new exit lanes to the Gateway Development Area
- Procurement:
 - Design Build
 - Advertisement: September 2017
 - Selection: February 2018





Gateway Development Area - \$121.7M

Site Plan and Rendering





Gateway Development Area – \$121.7M

Features: Authority Projects

- Site preparation for 17 +/- acres, Remote
 Commercial Curb, Atrium and Pedestrian Bridge
- Build-out of Aviation Authority facilities and operations centers
- Multiple construction packages
- Procurement:
 - Design Professional: Stantec
 - Design/Bid/Build
 - Advertisement date for first construction package: Early summer 2018





Gateway Development Area

Features: Developer Projects

- 240,000-square-foot, 8-story office building with Parking Garage
- Future Convenience store/gas station, two hotels and other retail
- Procurement for Office Building / Parking Garage:
 - Developer selection based on qualifications
 - Advertisement date: August 2017
 - Developer Short list selection: December 2017





Gateway Development Area – Hotel and Office



Gateway Development Area – Trail



Gateway Development Area – Regional Connections



Gateway Development Area – Retail Space





Next Steps

- Next Phase 2 Outreach Event
 June 27 at 1:00 pm in the Airport Marriott Hotel
- Phase 2 information available online at http://www.tampaairport.com/master-plan-phase-2
- Information Point of Contact: Tom Thalheimer (813) 801-6042
- WMBE/DBE Certification Information: Bonnie Yauilla (813) 801-6023
- Comment Cards/Feedback





Thank You



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