



Aviation Authority Capital Improvement Program Project Status Report

May and June 2020



*Prepared by
Planning and Development
and
Development Program Services*

Capital Improvement Project Status Report Overview

The Capital Improvement Project Status Report has been updated through June 2020 activity.

The Capital Improvement Project Status Report is organized into following categories:

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The Capital Improvement Project Status Report consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, and significant dates according to the latest schedule. The Active Projects Spreadsheet mirrors the projects listed within sections I through IV of the Capital Improvement Project Status Report and contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. Projects within the Substantially Complete section will be shown for one month only.

The Authority routinely has miscellaneous small to medium size maintenance and rehabilitation construction projects with time constraints or limited competition. To provide an additional resource, a Job Order Contracting (JOC) solution utilizing a cooperative contract with the National Joint Powers Alliance has been approved by the Board through 2021.

The Substantially Complete spreadsheet will show all projects in the current fiscal year which achieved Substantial Completion. The spreadsheet provides additional information including the substantial completion date, an estimate of the final costs, and a comparison to the current budget.

The Five-Year Capital Improvement Program Outlook category consists of spreadsheets listing anticipated projects and estimated costs for the period 2020-2025. The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

Please call Dan Johnson at (813) 801-6030 or e-mail DGJohnson@Tampaairport.com if you have any questions regarding the Capital Improvement Program Status Report.

Capital Improvement Project Status Report

May and June 2020

I. Projects in Planning

#6350 17 Automated Transit Systems (ATS) Rehabilitation/Replacement (Study)

Substantial Completion: TBD
Current Budget: \$1,573,000
Consultant: Lea+Elliott
Airport: Tampa International

Project Description: The scope of the project is to evaluate the current condition and remaining serviceable life of the Airport passenger transportation systems; evaluate technologies and determine the timing of rehabilitation or replacement of these systems.

Project Status: A report was received for a work order issued to Lea+Elliott under this assignment for a condition assessment of TPA's Long Term Parking Garage to Main Terminal Monorail System. The report also identified potential near-term system options that could be implemented to extend the useful life of the current system until such time it is replaced. Additionally, the report included an evaluation of alternative technologies that could be used to replace the existing monorail system. Based on information contained within the Monorail Assessment Report, the Authority has prepared a FY20 Project Management Plan which will replace the Monorail with moving walkways (8315 20). Additionally, under a separate assignment, a work order for a feasibility study focusing on refurbishment/replacement options for the Airside A and C shuttles was conducted. The Authority utilized this report to prepare a FY21 project (8420 21) to be brought forward for Board approval.

#6385 18 HCAA Website Rebuild

Substantial Completion: TBD
Current Budget: \$540,600
Consultant: TBD
Airport: Tampa International, Peter O. Knight,
Tampa Executive, & Plant City

Project Description: The scope of the project is to refresh the Airport's public website. The project will incorporate current design trends and technologies to deliver a more engaging and accessible site for airport patrons.

Project Status: The Authority has rejected all submitted responses and cancelled the solicitation. The top respondent far exceeded the allotted funds in the CIP budget. The Authority is evaluating and revising the scope pending Executive approval of the effort.

#6565 19 Public Safety System Upgrade

Substantial Completion: June 2020
Current Budget: \$1,111,500
Consultant: TriTech Software Systems
Contractor: TBD
Airport: Tampa International

Project Description: The scope of this project is to upgrade the Public Safety software used by the Police Department. Much of this software is over 18 years old and the upgrades and enhancements will improve the user interface allowing the Authority's Police department to expedite administrative tasks, include robust mobility for officers in the field, provide more accurate location information and more efficient dispatching, and allow more efficient incident reporting and streamlined statistical reporting to enable the creation and sharing of reports.

Project Status: TriTech has completed much of the configuration for the records management system (RMS) and computer-aided dispatch (CAD) system garnered through multiple workshops with key stakeholders. System interfaces are being built and configured.

#6660 19 Noise Study

AIP 03-12-0078-66-2019

Substantial Completion: July 2021
Current Budget: \$627,800
Consultant: Environmental Science Associates
Airport: Tampa International

Project Description: The scope of this project is to formally update the Noise Exposure Map (NEM). The last formal update was completed and approved in 2000. The formal NEM update will be conducted in accordance with 14 C.F.R. Part 150.

Project Status: Due to COVID-19 pandemic, the Community Outreach public meetings that were scheduled in March 2020 had to be cancelled and were subsequently moved to August 2020.

#6670 20 Airside E Airline & TSA Space Rehabilitation

Substantial Completion: June 2020
Current Budget: \$194,500
Contractor: In-House Projects Group
Airport: Tampa International

Project Description: The scope of this project is to rehabilitate offices, restrooms and operations areas for Airline and TSA tenants at Airside E ramp level.

Project Status: The In-House team started procuring the materials in April and construction started on May 5, 2020. Substantial completion is anticipated to be June 30, 2020.

#6680 20 Carpet Replacement for Shuttles and STPG Elevator Lobbies

Substantial Completion: August 2020
Current Budget: \$145,000
Consultant: TBD
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is to replace the carpeted areas that are subjected to high traffic volumes. The areas are on a five year replacement cycle which include the airside shuttle cars and Short Term Parking Garage (STPG) elevator lobbies on Levels 4, and 6 through 9.

Project Status: As a cost savings measure related to COVID-19, the scope of the project was reduced to replacing only the carpet in only the shuttle cars of the four airside. Procurement solicited quotes for the materials and installation via the State of Florida Contract and a Purchase Order was issued on June 25, 2020 to Shaw Industries. Installation is anticipated to begin in August.

#6685 20 Long Term Garage Elevator Rehabilitation

Substantial Completion: July 2021
Current Budget: \$4,840,000
Contractor: Schindler Elevator Company
Airport: Tampa International

Project Description: The purpose of this project is to rehabilitate the elevator equipment installed in the Long Term Parking Garage (LTPG). Each of the four elevators in the four elevator banks of the LTPG will get new control systems, new microprocessor AC drives, and refurbished existing geared machines equipped with new AC energy efficient motors.

Project Status: The June 1, 2020 start date is being delayed to August due to the COVID-19 pandemic related manufacturer lead time delays in Italy.

#6690 20 IT FY 20 Capital Commodity Plan

Substantial Completion: September 2020
Current Budget: \$2,800,000
Contractor: IT Department
Airport: Tampa International

Project Description: The scope of this project is to purchase IT equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure.

Project Status: The project is within budget and on time with the procurement of the required FY 20 equipment. Additionally, \$1.3M has been added to this project for the purchase of the remaining transfer level LED upgrades, event center upgrades, and kiosks for the shuttle entrances. Equipment replacement has been purchased.

#6705 20 ARFF 1988 T1500 Vehicle Replacement

Substantial Completion: October 2020
Current Budget: \$1,100,000
Consultant: NA
Manufacturer: Oshkosh
Airport: Tampa International

Project Description: The purpose of this project is to replace existing ARFF No. 5 vehicle that is beyond its useful life, which was purchased in 1988.

Project Status: ARFF No. 5 vehicle replacement is on schedule and within budget. Delivery is expected in October 2020.

#6715 20 Bag Claim Carpet Replacement

Substantial Completion: August 2022
Current Budget: \$1,514,100
Consultant: General Consultant
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is to replace the Bag Claim carpet, as well as some of the back of house flooring in the Main Terminal.

Project Status: The Board approved the project at the September 2019 Board meeting. This project has been deferred as a cost cutting measure due to COVID-19 impacts.

#6735 20 Oracle Enterprise Business Solution Upgrade

Substantial Completion: February 2021
Current Budget: \$3,259,000
Consultant: BournTech
Contractor: NA
Airport: Tampa International

Project Description: The purpose of this project will upgrade the Authority's Oracle Enterprise Business Solution (EBS) and Technology Stack software. The upgrade will enable improved system functionality, provide mobile capabilities, improved security without VPN requirements, added functionality within Finance, HR, Procurement, and Benefits that will improve user experience and promote employee self-service. It will extend current support requirements to 2030 based on the latest technology stack.

Project Status: The Oracle EBS Upgrade completed the project milestone of executing the Day in the Life (DITL) business demos. The DITL demonstrated the new user interfaces, upgrade features, and prior fixed issues that will be ready for testing during Business Function Testing. Business Function Testing will allow end users to test the new Oracle future release and document issues that may occur.

#6740 20 Tampa Executive Airport Master Plan Update

Substantial Completion: September 2020
Current Budget: \$650,000
Consultant: Ricondo
Airport: Tampa Executive

Project Description: The purpose of this project is to update the Airport Master Plan for Tampa Executive Airport (VDF). The update is needed to reassess future projections of airport activity, identify options to capitalize on the Authority’s real estate holdings, define optimal uses for airport property or adjacent land parcels, evaluate the airfield geometry for compliance with FAA AC 150/5300-13A, Change 1, address new environmental and other regulatory constraints, and plan for an appropriate mix of land users to support projected aviation and non-aviation needs.

Project Status: The Ricondo team has been focusing on the development of the scope of work for Phase 3 of the Master Plan including coordination with multiple sub-consultants. In light of the COVID-19 pandemic, it was considered prudent to defer Phase 2 of the Master Plan to a later time. Phase 3 of the Master Plan will include a significant outreach program including coordination with local government agencies, public meetings, and coordination with several HCAA departments (Real Estate, Finance, etc.).

II. Projects in Design

#5985 13 Commercial Real Estate Development – Preliminary Planning & Design

Substantial Completion: May 2021
Current Budget: \$3,975,000
Consultant: Stantec
Airport: Tampa International

Project Description: The scope of this project is to assist the Authority with investigating the possibility of a multi-phase, multi-year plan to subdivide and develop TPA’s available/underutilized properties for future facilities in order to meet demand forecast for commercial real estate. This project also includes the development of the project manual for the SkyCenter (formerly the Gateway Development Area) office complex.

Project Status: The consultant has completed the vacating of roadways and is currently working on curing title issues and easements in the Eastside Development Area. The consultant’s efforts are also tied to projects 8225 17 and 8226 17.

#6495 17 TEA Access Control System Upgrades

FDOT F.M.# 429617-1

Substantial Completion: September 2019
Current Budget: \$831,000
Consultant: RS&H
Airport: Tampa Executive

Project Description: The scope of this project is to enhance access control and will include the integration of the perimeter vehicle gates, thereby improving security.

Project Status: The Authority decided to run this project separately from the Design-Build TPA Security Systems Replacement project to streamline the delivery and, therefore, changed to the Authority’s General Consultant. The consultant’s design work order is in development.

#6500 17 HCAA Enterprise Geographical Information System (eGIS) and Asset Management Program

Substantial Completion: December 2020
Current Budget: \$1,586,000
Consultant: Environmental Systems Research Institute
Airport: Tampa International

Project Description: The scope of this project is to implement an enterprise Geographical Information System (eGIS) based on the data delivered in the AGIS Project, and make functional use of it within the Authority as mandated by the FAA for all airports. This project will also implement an asset management system for the use of Operations and Maintenance departments to use in daily inspections.

Project Status: Activities in this time period were completed that deployed additional functionality to applications supporting Operations Department’s FAA Part 139 compliance. The additional functionality includes email notification and automatic submission of wildlife strikes to the FAA. These applications allow staff to complete inspections in the field, automatically create service requests in the Cityworks Asset Management Solution (AMS) and view inspection data in dashboards that provide access to information for analysis and response. Completed and deployed several applications and dashboards supporting the Emergency Management team. They provide solutions to prepare, respond and recover from emergencies. Beginning the development, installation and configuration of a new on-premises infrastructure for the Esri and Cityworks software to support the Authority’s geospatial and asset management needs. Once the systems are configured, the infrastructure will be more resilient and also scalable to meet future needs. Main Terminal and Airside data has been converted to ArcGIS Indoors that will support guest services and business needs in these areas of the airport campus.

**#6615 19 Fire Suppression Tank Rehabilitation
FDOT F.M. #435233-1**

Substantial Completion: TBD
Current Budget: \$574,600
Consultant: RS&H
Contractor TBD
Airport: Tampa Executive

Project Description: The scope of this project is to rehabilitate the fire suppression. Work will include cleaning and repair of existing fire pump, lines and screen; repair/replacement of the fire pump controllers; foam tank replacement; and construction of an enclosure around the foam tanks.

Project Status: An independent third-party inspection of the fire suppression system has been ordered. Design for the project has been paused pending the report.

**#6675 20 Airfield Pavement Rehabilitation
FDOT FM#435226-1; 431249-1**

Substantial Completion: March 2021
Current Budget: \$2,334,700
Consultant: RS&H
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is repair or replace various airfield concrete pavement slabs throughout the airport. These slabs are cracked or spalled to such an extent that the Authority's Maintenance Department can no longer economically repair them and the large scale repair or complete replacement of these slabs are required.

Project Status: The Notice to Proceed will be issued in July 2020. The slab replacement is currently scheduled to begin August 10, 2020.

**#6700 20 Runway 5-23 and Connector Taxiways Rehabilitation
AIP 03-12-0097-35-2020; FDOT FM#432984-1; 435231-1**

Substantial Completion: April 2021
Current Budget: \$9,208,200
Consultant: AVCON
Contractor: TBD
Airport: Tampa Executive

Project Description: The purpose of this project is to rehabilitate Runway 5-23 and connector Taxiways via mill and overlay including edge lights, airfield guidance signs and navigation aids. Tree trimming of trees in the primary surface of the runway.

Project Status: The 90% design submittal was received on March 3, 2020. The 100% design submittal was received on April 15, 2020 and final plans for bidding were received on April 27, 2020. Bids were received on June 17, 2020 with the contract award going to the August Board meeting. In addition, the Board will also approve the purchase of mitigation credits to enable the Primary Surface Tree Trimming as part of this project.

#6730 20 Runway 1R-19L Centerline Light Replacement

Substantial Completion: February 2021
Current Budget: \$2,673,100
Consultant: RS&H
Contractor: Johnson-Laux
Airport: Tampa International

Project Description: The purpose of this project is to replace all existing centerline lights on Runway 1R-19L to address FAA installation criteria non-compliance and will upgrade the existing runway edge and threshold lights to LED type light fixtures.

Project Status: Notice to Procure was issued on June 10, 2020 to initiate ordering of long lead time construction materials. Notice to Proceed is scheduled for September 9, 2020.

#8226 17 SkyCenter Authority Interior Office Fit-Out

Substantial Completion: January 2022
Current Budget: \$42,381,641
Design-Builder: DPR/Gensler
Airport: Tampa International

Project Description: This project will design and construct the Authority's interior office fit-out on Levels 3, 4 and 5 within a developer provided new office complex.

Project Status: The Part 1 contract was awarded at the November 2019 Board meeting. Design Notice to Proceed was issued and the 30% design submittal was received in February 2020. The 60% design submittal is scheduled to be received in July 2020.

#8240 19 Air Cargo Expansion

FDOT F.M.#442095-1

Substantial Completion: April 2021
Current Budget: \$69,901,300
Design-Builder: The Middlesex Corporation
Airport: Tampa International

Project Description: The scope of this project is the development of new air cargo facilities in the East Development Area and will include cargo facilities, site development, taxiways, aircraft parking aprons, ground service equipment storage areas, landside roadway access improvements, aircraft fueling facilities and trailer staging areas.

Project Status: The GMP Part 2 Proposal Documents were provided to the Authority in May 2020. Due to the impacts from the COVID-19 pandemic, the Air Cargo Expansion project has been deferred indefinitely. This project will fund the construction of a new Truck Rack Fueling System on the behalf of the Fuel Consortium.

#8300 20 Airside A, C, and F Restroom Renovations

Substantial Completion: January 2023
Current Budget: \$21,386,000
Design-Builder: The Beck Group
Airport: Tampa International

Project Description: The purpose of this project is to refurbish the boarding level public restrooms and companion restrooms at Airside C and Airside F and the ramp level at Airside A. In addition the Airside C south restrooms will be expanded to accommodate addition needs and will also include an addition to the Airside C building required to house offices displaced by the expansion of the restrooms. This project is a planned maintenance refurbishment of these public restrooms.

Project Status: At the request of the Authority and in response to the COVID-19 pandemic, Beck has produced an accelerated project schedule. The new schedule allows for construction at all airside to begin sooner than initially planned and results in phased openings of the renovated restrooms to be ahead of the previous schedule. In alignment with the revised schedule, Beck delivered 75% Design Development documents for the Airside A and Airside F scope on June 26, 2020.

#8310 19 Main Terminal Drive Lanes Ceiling Replacement

Substantial Completion: November 2022
Current Budget: \$11,757,900
Design/Builder: Hensel Phelps Construction
Airport: Tampa International

Project Description: The scope of this project is to replace the ceilings and lighting over the Main Terminal arrival and departure drive lanes and will include the addition of fire protection.

Project Status: Design concepts are under review at this time to coincide with work being done through the new Main Terminal Curbside Expansion project 8230 18. The 100% design submittal for the Blue Side Curbs was received and approved by the Authority. The 90% design submittal for the Red Side Curbs were received on February 17, 2020. The 100% design for the existing curb ceilings was received on March 30, 2020. The project construction phase was awarded at the Authority's June Board meeting. Demolition of the existing ceilings is underway.

#8315 20 Monorail System Decommissioning and Moving Walkway Installation

FDOT F.M. #446919-1

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|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | December 2022 |
| <i>Current Budget:</i> | \$33,530,000 |
| <i>Design-Builder:</i> | Manhattan |
| <i>Airport:</i> | Tampa International |

Project Description: The purpose of this project is to install moving walkways on Level 4 of the Long Term Parking Garage and decommission the existing Monorail System running between the Long Term Parking Garage and the Short Term Parking Garage.

Project Status: The Part 1 Contract was awarded at the June Board meeting. The official project kick-off meeting was held on June 17, 2020 and marked the beginning of the project's design phase. Manhattan delivered a Project Definition document on July 9, 2020, which is currently under review by the Authority. Manhattan is proceeding with development of the 30% Schematic Design Phase.

#8330 20 North Remain Overnight (RON) Parking Apron

FDOT F.M. #446920-1

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|--------------------------------|----------------------------------|
| <i>Substantial Completion:</i> | July 2021 |
| <i>Current Budget:</i> | \$23,118,800 |
| <i>Consultant:</i> | Kimley-Horn and Associates, Inc. |
| <i>Contractor:</i> | TBD |
| <i>Airport:</i> | Tampa International |

Project Description: The purpose of this project is to build a Remain Overnight (RON) parking area for up to 12 aircraft and a Ground Service Equipment storage area north of Taxiway A.

Project Status: Design professional services commenced on October 1, 2019. The 90% design documents were submitted on March 31, 2020. Because of the COVID-19 pandemic, this project will be deferred until required as part of the construction of Airside D.

#8805 17 Airport Security System Replacement (ASSR) – Design Only

AIP 03-12-0078-76-2019; FDOT F.M.# 425920-2, 425921-1

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|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | September 2018 |
| <i>Current Budget:</i> | \$2,785,000 |
| <i>Design-Builder:</i> | The Beck Group |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project is to study and design a new Airport Access Control (AAC) and Closed Circuit Television (CCTV) system for the airport. Additionally, a Security Master Plan will be developed.

Project Status: The second phase of biometric passenger processing for departing international passengers is underway. E-gates were installed at Gate F-88 and are being configured for the pilot program.

III. Projects Undergoing Construction/Implementation

#5382 16 Site Rehabilitation

Substantial Completion: March 2021
Current Budget: \$1,270,000
Consultant: APTIM
Contractor: Astra Construction Services
Airport: Tampa International

Project Description: The scope of this project is to ensure that the site conditions beneath the South Terminal Support Area (STSA) meets environmental requirements and industry standards for commercial redevelopment.

Project Status: At the Long Term Parking Rental Car site where rental car quick-turn-around (QTA) and service center activities were conducted, FDEP is reviewing the final site closure package. At Plant City Airport, testing was performed and all results were clean. At eleven state cleanup petroleum facilities, FDEP, and their agency term contractors are performing various phases of drilling, testing, and reporting under FDEP's Limited Site Assessment programs.

#5450 18 Airside A and Airside E Restroom Refurbishment

Substantial Completion: October 2020
Current Budget: \$7,053,200
Consultant: Michael Baker International, Inc.
Contractor: Walbridge-Aldinger LLC.
Airport: Tampa International

Project Description: The scope of this project includes refurbishing the main boarding level public restrooms at Airsides A and E, including any accompanying companion restrooms to enhance maintainability and improve the overall appearance of the restroom facilities.

Project Status: Phase 2 demolition at both Airside A and Airside E was completed. The installation of mechanical, electrical, and plumbing systems was in progress in May and June.

#5615 18 Airsides A and F Air Handler Replacement

Substantial Completion: September 2020
Current Budget: \$2,087,000
Consultant: RS&H
Contractor: Caladesi Construction Co.
Airport: Tampa International

Project Description: The scope of this project includes replacing the air handling units at Airside F and the outdoor air handling units at Airside A with new modular, high efficiency units, variable frequency drives and upgraded controls, and auxiliary equipment.

Project Status: The Airside A air handler project was completed in June. Test, balance, and damper installation still need to be completed for the final inspection.

#5991 14 Checked Baggage System Upgrades & Optimization

FDOT F.M. 429607-1, 428057-2

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| <i>Substantial Completion:</i> | September 2020 |
| <i>Current Budget:</i> | \$50,236,100 |
| <i>Consultant:</i> | Corgan Associates, Inc. |
| <i>Contractor:</i> | Hensel Phelps Construction Company |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project provides for the final design and construction of the checked baggage system upgrades and optimization. The project includes all necessary facility modifications required for the reconstruction and optimization of the Checked Baggage Inspection System (CBIS) to include changes to baggage conveyors systems, programming, mechanical, plumbing, electrical, structural, telecommunications, and other infrastructure as necessary.

Project Status:

Airside C: A significant portion of the mechanical and electrical systems have been installed. Above ceiling inspections are taking place. Baggage Handling System (BHS) components (i.e., catwalks, conveyors, peripheral devices, ect.) are being installed. Modifications to conveyors in the Checked Baggage Resolution Area (CBRA) are being made for easier maintenance access to components.

A-Sortation: A significant portion of the mechanical and electrical systems have been installed. Above ceiling inspections are taking place. Baggage Handling System (BHS) components (i.e., catwalks, conveyors, peripheral devices, etc.) are being installed. Modifications to conveyors in the Checked Baggage Resolution Area (CBRA) are being made for easier maintenance access to components.

Main Terminal: Building Information Modeling (BIM) clash detection meetings are taking place before BHS materials are fabricated.

#6155 14 & #6156 15 Replace Parking Revenue Control System – Phase I & Phase II

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| <i>Substantial Completion:</i> | March 2020 |
| <i>Current Budget:</i> | \$14,916,600 |
| <i>Design-Builder:</i> | Manhattan Construction |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of the project is to develop and deploy a new Parking Access Revenue Control System (PARCS) to consolidate all relevant parking and commercial vehicle operations into one fully functional management platform. Included in the project scope is a parking count by level system, license plate recognition, LED signage integration, SunPass Plus, and reconfiguration of the exit plaza for short and long term parking.

Project Status: The project is in close-out.

#6157 16 Replace Parking Revenue Control System (PARCS) Phase 3

Substantial Completion: March 2020
Current Budget: \$5,430,500
Design-Builder: Manhattan Construction
Airport: Tampa International

Project Description: The scope of this project is to deliver ground transportation system (GTS) software including an automatic vehicle identification (AVI) system. The project also includes a parking count by level parking guidance system (PGS) for the Long Term Parking Garage.

Project Status: The online booking system is in final development and preparing for go-live.

#6165 19 Airfield Maintenance Equipment Storage Building Addition

Substantial Completion: November 2020
Current Budget: \$1,968,400
Consultant: RS&H
Contractor: E&L Construction Group
Airport: Tampa International

Project Description: The scope of this project is to design and construct a new 10,000 sf storage building adjacent to the existing Airfield Maintenance Facility. The new storage building addition will house a new car/truck wash replacement, an equipment wash area and storage area for maintenance equipment.

Project Status: The site is being cleared and the majority of the trees have been removed. Temporary AOA fence installed and the existing AOA fence has been removed. Excavation for the new storm water pond ongoing along with the installation of new underdrain and stormwater pipe.

#6290 16 Runway Protection Zones (RPZ) & Approach Areas Tree Trimming

FDOT F.M. 438694-1, 438695-1 , 438697-1

Substantial Completion: August 2020
Current Budget: \$2,896,200
Consultant: RS&H
Contractor: SFM Services, Inc.
Airport: Tampa International, Peter O. Knight, Plant City, and Tampa Executive

Project Description: The scope of this project is to trim or, if determined necessary, remove trees that are obstructions in the RPZ and approach surfaces at all the airports.

Project Status: During this reporting period, the contractor continued tree trimming/clearing within Tampa International Airport Air Operations Area.

#6435 17 Support Buildings and Pavement Repairs

FDOT F.M.# 431249-1

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|--------------------------------|---|
| <i>Substantial Completion:</i> | March 2019 |
| <i>Current Budget:</i> | \$2,049,700 |
| <i>Consultant:</i> | RS&H |
| <i>Contractor:</i> | Foresight Construction Group |
| <i>Airport:</i> | Tampa International, Peter O. Knight, Plant City, Tampa Executive |

Project Description: The scope of this project is to provide maintenance repairs identified in the inspection report per Project #6210 16 Structural and Pavement Inspection and Design.

Project Status: The contractor completed the original scope of this project and a Certificate of Substantial Completion was issued on May 30, 2019. Final payment was issued in February 2020. Additional work to renovate the service road drainage ditch at Tampa Executive Airport will also be conducted as part of this project but per a separate construction contract which will go to the May 2020 Board meeting for award.

#6455 17 Airside C Boarding Level Carpet Replacement

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|--------------------------------|------------------------------|
| <i>Substantial Completion:</i> | November 2019 |
| <i>Current Budget:</i> | \$1,377,400 |
| <i>Consultant:</i> | RS&H |
| <i>Contractor:</i> | Continental Flooring Company |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project is to replace the boarding level carpet, boarding bridge carpet and the non-passenger areas flooring.

Project Status: Installation of boarding bridge carpet continued through May and June.

#6475 19 Main Terminal Ticket Level Interior Refurbishment

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|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | November 2020 |
| <i>Current Budget:</i> | \$8,270,000 |
| <i>Design-Builder:</i> | DPR |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project consists of the refurbishment of the Main Terminal ticket level and establishing a new design standard to enable signature carriers to enhance their respective brands while maintaining an overall aesthetically pleasing and consistent design style.

Project Status: Renovation of ticket counter back walls, ceiling, lighting, and diffusers was ongoing in May and June 2020. Six of the ten counters were completed, and four renovations are remaining.

#6530 18 North Air Cargo Facility Redevelopment

Substantial Completion: TBD
Current Budget: \$1,150,000
Consultant: RS&H
Contractor: Astra Group Inc.
Airport: Tampa International

Project Description: The scope of this project is to provide temporary cargo operations space for UPS and Amazon, which required relocating the Skanska trailer compound. In addition, the North Cargo Road will be widened and some airfield lighting will be added under this project.

Project Status: The project has been de-scoped to provide only interim air cargo support as required until new air cargo facilities are completed. To date this support has included roadway widening to support wider cargo equipment utilizing roads between the North Air Cargo building and Hardstand D.

#6535 19 Parkway and Service Road Asphalt Pavement Rehabilitation

FDOT F.M. #432974-1

Substantial Completion: February 2022
Current Budget: \$4,176,700
Design-Builder: Cone & Graham, Inc.
Airport: Tampa International

Project Description: The scope of this project is to rehabilitate asphalt roadway pavement consisting of the inbound and outbound George J. Bean Parkway, sections of the Bessie Coleman Boulevard Service Road, and other areas such as ticket/toll plazas asphalt pavement which are showing signs of deterioration and age. This project will be designed and constructed in conjunction with Master Plan Phase 2 project #8235 18 Widen and Rehabilitate the George Bean Parkway and New Economy Parking Road Exit, so that the design and construction are fully coordinated and timed, thereby, combining the extent of operational impacts.

Project Status: Notice to Proceed was issued on October 11, 2019 as part of the Master Plan Phase 2 project 8235 18. Asphalt pavement rehabilitation work consisting of asphalt milling and overlay is currently scheduled for September to December of 2021.

#6545 19 Airside F Roof Replacement**FDOT F.M. #438833-1,436834-1, 429602-1**

Substantial Completion: July 2021
Current Budget: \$18,442,100
Design-Builder: HC Beck, Ltd.
Airport: Tampa International

Project Description: The scope of this project is the design to replace the original roof, gutters, drainage system over the Airside F Building. The project is necessary to maintain the water tightness of the building and extend the integrity of Airside F. The original Airside F Terminal Building was completed in 1987 and the roof is at the end of its useful life. The project will require the existing conditions of both roofing and drainage systems to be documented and ascertained during the design process.

Project Status: Phases 2 and 3 roof panel demolition is complete and the contractor is installing new purlins, insulation and dry-in membrane. New roof panels for Phases 2 and 3 have been formed and are stored on the roof, installation to begin early July. Wet-sealing of the clerestory and curtain wall glass continues. Installation of the new metal wall panels on the north elevator is complete. Installation of metal wall panels on the south elevator is expected to be complete in July. Prepping and coating the steel roof trusses and underside of the roof deck continues.

#6580 19 Rehabilitate and Enhance Airfield Lighting

Substantial Completion: March 2020
Current Budget: \$1,416,600
Consultant: RS&H
Contractor: H.L. Pruitt
Airport: Tampa International

Project Description: The scope of this project is make improvements to the existing airfield lighting system to conform to FAA requirements and to address FAA recommendations to improve airfield safety. Improvements include modifications to runway threshold lights, segmented circle at the airport's primary wind cone, Taxiway W-3 lead-off lights, LED taxiway edge lights and runway guard lights (RGL).

Project Status: Lighting control system components and new LED runway edge and threshold lights have been delivered. Installation is scheduled to begin late July during an extended runway closure.

#6585 19 Economy Parking Garages – North (Levels 1, 2, 3, Exit Ramp & Façade) & South (Façade Rehabilitation)

Substantial Completion: June 2020
Current Budget: \$753,000
Consultant: Walker Consultants
Contractor: Matcon Construction Services, Inc.
Airport: Tampa International

Project Description: The scope of this project is to rehabilitate various levels and other features of the North and South Economy Parking Garages (EPG).

Project Status: The Notice to Proceed with construction was issued on January 6, 2020 and achieved Substantial Completion June 12, 2020. A punch list was developed and only minor items remain to be completed. Currently, punch list work through the project closeout process and redline drawings is ongoing.

#6590 19 Short Term Parking Garage – Level 9 & Tug Tunnels Rehabilitation

Substantial Completion: August 2020
Current Budget: \$2,074,900
Consultant: Walker Consultants
Contractor: Concrete Protection and Restoration
Airport: Tampa International

Project Description: The scope of this project is to rehabilitate Level 9 of the Short Term Parking Garage (STPG) and the baggage tug tunnels.

Project Status: The Notice to Proceed was issued on March 4, 2020. The demolition of the existing expansion joint on the Short Term Parking Garage and the placement of new concrete was completed on June 11, 2020. Installation of the new expansion joint is scheduled to be completed in early September. Traffic coating is scheduled to start in September 2020.

#6595 19 Short Term Parking Garage Helix Lighting Replacement

Substantial Completion: TBD
Current Budget: \$546,600
Consultant: RS&H
Contractor: TBD
Airport: Tampa International

Project Description: The scope of this project is to rehabilitate the existing lights in the parapet walls and ceiling on the up and down helixes.

Project Status: The project has been deferred for cost cutting measures due to COVID-19.

#6620 19 Runway 10-28 and Other Pavement Rehabilitation

FDOT F.M.#440560-1; 435221-1 /AIP 03-12-0065-010-2019

Substantial Completion: March 2020
Current Budget: \$5,877,600
Consultant: American Infrastructure Development, Inc.
Contractor: C.W. Roberts Contracting
Airport: Plant City

Project Description: The scope of this project is to rehabilitate Runway 10-28 and parallel Taxiway A at Plant City Airport and construct taxiway connectors to conform to FAA standards.

Project Status: A Supplemental Agreement has been executed to expand the scope of this project to include repaving and marking of the terminal building aircraft apron. Work is expected to resume in mid-August.

#6625 19 Terminal Building 3900 Rehabilitation**FDOT F.M.#435234-1**

Substantial Completion: August 2020
Current Budget: \$1,696,800
Consultant: RS&H
Contractor: Reno Construction, LLC
Airport: Tampa Executive

Project Description: The scope of this project is to provide needed repairs to the exterior envelope and roof of the terminal building. Other repairs include repairs and upgrades to interior finishes, fixtures and public toilet room rehabilitation.

Project Status: The project was awarded to Reno Construction, LLC at the March Board meeting. The Notice to Proceed was issued in early April. The contractor continues with mobilization and has started work associated with the restrooms and roof.

#6630 19 New Fuel Farm at Plant City Airport**FDOT F.M.#442112-1**

Substantial Completion: June 2020
Current Budget: \$1,085,000
Consultant: RS&H
Contractor: MDM Services, Inc.
Airport: Plant City

Project Description: The scope of this project is to replace the underground aviation gasoline (Avgas) storage and dispensing system. The Avgas UST system was constructed in 1990 and is approaching the end of its useful life. The project consists of removing the Avgas UST system and constructing a new aboveground storage tank and dispensing system (Avgas AST system).

Project Status: During this reporting period the contractor completed installation of the new fuel tank and electrical service. Demolition of the old fueling facility has begun and is expected to be completed in late July. A temporary fueling station has been placed into service for use by pilots during construction.

#6635 19 General Aviation Maintenance Facility Rehabilitation**FDOT F.M.#435235-1; 435239-1; 435236-1**

Substantial Completion: June 2020
Current Budget: \$1,246,800
Consultant: RS&H
Contractor: Reno Building, LLC
Airport: Plant City, Tampa Executive, Peter O. Knight

Project Description: The scope of this project is to rehabilitate maintenance facility buildings No. 4800 at Plant City Airport, No. 5600 at Peter O. Knight Airport, and No. 1600 at Tampa Executive Airport. The improvements are typically scheduled at 10-year intervals and are consistent with the findings of the 2016 Airport System Inspection Report.

Project Status: The contractor has completed demolition of the existing structure and is awaiting an issue resolution from the consultant to continue with construction of the new elevated IT building.

#6645 19 Hangar 4000/E Rehabilitation

Substantial Completion: August 2020
Current Budget: \$949,800
Consultant: RS&H
Contractor: TBD
Airport: Peter O. Knight

Project Description: The scope of this project is to rehabilitate hangar 4000/E.

Project Status: The project was awarded for Construction at the May Board meeting. A Notice to Proceed was issued June 8, 2020 and the contractor is currently in the mobilization phase.

#6650 19 Mother's Nursing and Service Animal Relief Areas

Substantial Completion: March 2020
Current Budget: \$2,148,900
Consultant: RS&H
Contractor: TBD
Airport: Tampa International

Project Description: The scope of this project is to provide new customer service amenities in compliance with current codes and FAA Circular(s). The amenities will include Mother's Nursing Rooms, Service Animals Relief Areas (SARAs), Water Bottle Stations, and Water Dump Stations.

Project Status: Notice to Proceed with construction was issued on January 6, 2020 and work began in late January after a brief mobilization period. Tile installation began after City of Tampa inspections were completed. June began with the installation of finishes for the interiors of the Mother's Nursing Rooms (i.e. countertops and bath accessories). All water bottle filling stations were complete and put into use in May; with the exception of A/S A South and A/S E North – will be delayed due to current restroom renovations. Work continued in May on the Airsides Service Animal Relief Areas and are experiencing some delays in material due to design clarifications and COVID-19 supplier issues. Construction of the Airside F SARA has been delayed until at least August 1, 2020 due to the Airside F roofing project.

#6665 19 Baggage Claim Video Walls Technology Refresh

Substantial Completion: May 2020
Current Budget: \$1,500,000
Consultant/Vendor: AVI-SPL
Airport: Tampa International

Project Description: The scope of this project is to replace the four video walls in the baggage claim area. These video walls are currently comprised of twelve 46" monitors and would be replaced by a solid LED canvas. The balance of the screens will be replaced in 2020.

Project Status: The project has completed the three red side walls and has completed the install of bag belt 1 and 3 during the latter half of June. Bag Belt 6 is scheduled for September of this year.

#7054 12 Airport Support Area Environmental Remediation Phase 6

Regulatory Completion: September 2021
Current Budget: \$5,000,000
Consultant: AECOM and APTIM
Contractor: AECOM Technical Service
Airport: Tampa International

Project Description: The scope of this project includes soil and groundwater remediation for properties located in the Drew Park Area.

Project Status: On Parcel 4208, the Authority submitted a package that addressed FDEP’s legal comments on site closure. At Parcels 9301 and 9406, the post-excavation monitoring program continues. At Parcel 6002, a long-term monitoring program started. APTIM and the Authority are preparing final closeout packages for submittal to FDEP to meet the requirements of the Drew Park Voluntary Cleanup Agreement.

#8100 14 Main Terminal & Airport Concessions (MTAC) Redevelopment Program

FDOT F.M#435722-1

Substantial Completion: September 2018
Current Budget: \$131,303,410
Design-Builder: Skanska/HOK
Airport: Tampa International

Project Description: The scope of this project is to expand the transfer level, relocate the Main Terminal shuttle lobbies, replace all escalators in the Main Terminal, refurbish interior finishes, replace signage in the Main Terminal, and reconfigure all concessions spaces throughout the airport.

Project Status: During this reporting period, the Design-Builder continued with project closeout. The larger video wall in the Event Space was completed in May 2020 and the motorized blinds were being procured.

**#8225 17 SkyCenter Development Area
FDOT Multimodal Grant F.M. #444181-1**

Substantial Completion: December 1, 2020
Current Budget: \$81,937,120
Consultant: Stantec/Gresham Smith
Contractor: Hensel Phelps Construction Company
Airport: Tampa International

Project Description: The scope of this project will design and construct the site development to support Authority Facilities in this area and future uses of the South Terminal Support Area (STSA) as defined in the 2012 Master Plan. The Authority Facilities are the remote commercial curb, atrium, and pedestrian walkway linking the office development and remote commercial curb to the ConRAC Facility and SkyConnect APM system allowing direct access to the airport's Main Terminal.

Project Status: The construction activities for this period included: Continuation of overhead MEP conduit installation; fireproofing and installation of MEP for the pedestrian bridge and continued construction of the new Atrium Commercial Curbside (ACC). Installed escalators in levels 1-4, continued elevator work, interior drywall finish; ceiling grids, restroom buildout, continued roof terrace installation and prep work for landscaping in the terrace, continued installation of the water fountain feature; completed construction of the retention pond and continued installation of site landscaping; continued installation of the second lift station. Obtained transition from temporary to permanent power to the Atrium and continued preparation for conditioning the scape.

**#8230 18 Main Terminal Curbside Expansion
FDOT FM#444218-1**

Substantial Completion: December 2021
Current Budget: \$186,948,048
Design-Builder: Hensel Phelps Construction Co.
Airport: Tampa International

Project Description: The scope of this project is to expand the Main Terminal arrivals and departures curbside lanes on both the Blue and Red sides of the terminal and includes the construction of vertical circulation lobbies allowing direct connection to the Main Terminal Transfer Level.

Project Status:
The 100% design submittal for the Red Side Curbs, Loading Docks and other related work was received on June 17, 2020.

Supplemental Contract Part 2C is planned for Board award in August. Construction on the Blue Side continued with drilled shaft installation and underground utility relocation for the roadway and Vertical Circulation Building.

#8200 18 New FAA Parking Lot

#8205 18 Central Utility Plant (CUP) and Loading Dock Replacement

#8900 18 Demolish Administration Building

Substantial Completion: FAA Parking Lot : June 2021 CUP/ESB: July 2021
Current Budget: \$109,489,954
Design-Builder: Hensel Phelps Construction Co.
Airport: Tampa International

Project Description: The scope of these projects is to support the expansion of the curbsides on the Red and Blue sides of the Main Terminal (Project 8230 18). The existing Administration Building and facilities housed within it must be demolished to clear the site for construction of the red curbside improvements. Demolition of the existing Administrative Building will require relocation of Authority administrative offices, constructing a new central utility plant and the reconfiguration of the FAA parking lot.

Project Status: The enabling scope for this project is wrapping up, the remaining storm structures are being completed and the new permanent Red Departures Drive has been opened for traffic. The CUP underground MEP piping installations continued. The deep, drilled shaft foundations have been completed for the CUP and work begun on the grade beams and foundations for the building. Site clearing preparations have begun for the new Electrical Service Building (ESB) and the micro-pile foundations are being installed, as planning continues for the relocation of the existing FAA lines in this area.

#8235 18 Widen and Rehabilitate the George Bean Parkway and New Economy Parking Road Exit

FDOT FM#442344-1

Substantial Completion: February 2022
Current Budget: \$47,379,712
Design-Builder: Cone & Graham, Inc.
Airport: Tampa International

Project Description: The scope of this project is to construct a new 2-lane roadway exit onto the George Bean Parkway from the Economy Parking Road, along with improvements to the existing exit from the Airport Service Road. It also includes widening and rehabilitation of segments of the inbound and outbound Parkway from its most southern end to around the Main Terminal Complex. The improvement were determined to be necessary per the Master Plan Update and will accommodate the increased traffic generated from the SkyCenter development located in the South Terminal Support Area.

Project Status: Notice to Proceed was issued on October 11, 2019. Work for the new Economy Parking Road exit is scheduled for completion on September 2, 2021 and the widening and rehabilitation of the George J. Bean Parkway is scheduled for completion by February 2022. Inbound Parkway traffic was shifted onto the eastern half of the new bridge by the Post Office in late June 2020. Demolition of the western half of the old bridge is currently underway. Road widening work for both inbound and outbound George Bean Parkway continues, as well as, road widening for the Economy Parking Road.

#8320 19 Security System Replacement (Construction)

FDOT F.M.#425920-2; AIP 03-12-0078-65-2019

Substantial Completion: June 2020
Current Budget: \$15,903,300
Design/Builder: The Beck Group
Airport: Tampa International

Project Description: The scope of this project is to upgrade and improve the current access control system (ACS) and video management system (VMS) to enhance and improve the overall security capabilities.

Project Status: The Design-Builder completed the Part 2 early work construction and closed down the Airside Shuttle Guideways walkway platforms for daily common-use. The contractor continued working on Part 2A consisting of installing access control system upgrades to the jet bridge doors and completed work at Airsides E and F. The construction activities for this period included new magnetic hold open hardware, new badge readers, and associated infrastructure applied to jet bridge doors and replacement of existing cameras throughout the campus.

#8705 19 Purchase Additional SkyConnect Trains

Substantial Completion: July 2021
Current Budget: \$13,168,000
Consultant: Lea & Elliot
Contractor: Mitsubishi Heavy Industries of America (MHIA)
Airport: Tampa International

Project Description: The scope of this project is to purchase two additional Mitsubishi APM trains (i.e., four cars) for the SkyConnect system, which are needed to provide additional capacity to support an increased passenger traffic.

Project Status: The Authority submitted the negotiated deposit for the two new trains in December 2018. Delivery of the trains is estimated to be in February 24, 2021.

#8825 18 New Taxiway A and Bridge

Substantial Completion: May 2021
Current Budget: \$53,725,783
Consultant: AECOM
Contractor: GLF Construction
Airport: Tampa International

Project Description: The scope of this project is to design and construct a new crossfield Taxiway A from Runway 1L-19R/Taxiway V to Runway 1R-19L/Taxiway C north of and parallel to existing crossfield Taxiway B.

Project Status: Major work during this reporting period included construction of limerock base, lean concrete base, asphalt mix pavement, and cement concrete pavement on the extreme east (Phase 1B), extreme west (Phase 1C), and east and west sides of the new bridge (Phase 1A) of the project. In addition, bridge superstructure concrete construction was finalized and bridge deck reinforcing steel, stay-in-place (SIP) forms and concrete placement was started. Further, east side embankment fill import, airfield sign/electrical duct bank construction, drainage underdrain construction, pavement marking removal/installation and abutment 4 wall construction continued.

IV. Projects Substantially Complete

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|--|--|--------------------------|------------------|---|----------------------|--|--------------------|----------------------|------------------|------------------|---------------------|-----------------------------------|--|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/ Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| Projects in Planning | | | | | | | | | | | | | |
| 6350 17 | Automated Transit Systems (ATS) Rehabilitation /Replacement (Study) | | | | | | | | | | | | |
| Design | Lea & Elliot | | | | 293,935 | 0 | 0 | 0 | 293,935 | 286,589 | 97.5% | | |
| Design | RS&H | | | | 11,484 | 0 | 0 | 0 | 11,484 | 11,484 | 100.0% | | |
| Other (In House/Misc) | | | | | 9,245 | 0 | 0 | 0 | 9,245 | 9,245 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,573,000 | 1,573,000 | | 314,664 | 0 | 0 | 0 | 314,664 | 307,318 | 97.7% | | |
| 6385 18 | HCAA Website Rebuild (TPA) | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 2,824 | 0 | 0 | 0 | 2,824 | 2,824 | 100.0% | | |
| Total Project Costs/Budget Approved | | 540,600 | 540,600 | | 2,824 | 0 | 0 | 0 | 2,824 | 2,824 | 100.0% | | |
| 6565 19 | Public Safety System Upgrade | | | | | | | | | | | | |
| Construction | TriTech Software Systems | | | | 1,017,209 | 0 | 0 | 0 | 1,017,209 | 203,442 | 20.0% | | |
| Construction | Woolpert Inc | | | | 39,814 | 0 | 0 | 0 | 39,814 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 1,441 | 0 | 0 | 0 | 1,441 | 1,441 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,034,500 | 1,111,500 | | 1,058,464 | 0 | 0 | 0 | 1,058,464 | 204,883 | 19.4% | | |
| 6660 19 | Noise Study | | | | | | | | | | | | |
| Design | RS&H | | | | 6,178 | 0 | 0 | 0 | 6,178 | 6,178 | 100.0% | | |
| Design | Environmental Science Associates Corp | | | | 627,517 | 0 | 0 | 0 | 627,517 | 68,572 | 10.9% | 10.6% | 0.0% |
| Other (In House/Misc) | | | | | 181 | 0 | 0 | 0 | 181 | 181 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,000,000 | 627,800 | | 633,876 | 0 | 0 | 0 | 633,876 | 74,931 | 11.8% | | |
| 6670 20 | Airside E Airline & TSA Space Rehabilitation | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | Shaw Integrated | | | | 13,693 | 0 | 0 | 0 | 13,693 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 96,223 | 0 | 0 | 0 | 96,223 | 96,223 | 100.0% | | |
| Total Project Costs/Budget Approved | | 194,500 | 194,500 | | 109,916 | 0 | 0 | 0 | 109,916 | 96,223 | 0.0% | | |
| 6680 20 | Carpet Replacement for Shuttles and STPG Elevator Lobbies | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | Shaw Integrated | | | | 63,075 | 0 | 0 | 0 | 63,075 | 0 | 0.0% | | |
| Project Management (Inspection) | Jacobs | | | | 23,445 | 0 | 0 | 0 | 23,445 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 11,206 | 0 | 0 | 0 | 11,206 | 11,206 | 100.0% | | |
| Total Project Costs/Budget Approved | | 145,000 | 145,000 | | 97,726 | 0 | 0 | 0 | 97,726 | 11,206 | 11.5% | | |
| 6685 20 | Long Term Garage Elevator Rehabilitation | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | Schindler Elevator Corp | | | | 4,724,951 | 0 | 0 | 0 | 4,724,951 | 539,993 | 11.4% | | |
| Other (In House/Misc) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Total Project Costs/Budget Approved | | 4,840,000 | 4,840,000 | | 4,724,951 | 0 | 0 | 0 | 4,724,951 | 539,993 | 11.4% | | |
| 6690 20 | IT FY 20 Capital Commodity Plan | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | Adorama | | | | 40,338 | 0 | 0 | 0 | 40,338 | 40,338 | 100.0% | | |
| Construction | Audio Visual Innovations | | | | 1,117,298 | 0 | 0 | 0 | 1,117,298 | 840,899 | 75.3% | | |
| Construction | Communications Installation & Service Co Inc | | | | 123,324 | 0 | 0 | 0 | 123,324 | 35,611 | 28.9% | | |
| Construction | Convergent Technologies | | | | 350,443 | 0 | 0 | 0 | 350,443 | 233,707 | 66.7% | | |
| Construction | Dell Marketing | | | | 405,567 | 0 | 0 | 0 | 405,567 | 405,567 | 100.0% | | |
| Construction | Ec America Inc | | | | 193,315 | 0 | 0 | 0 | 193,315 | 193,315 | 100.0% | | |
| Construction | Four Winds | | | | 2,914 | 0 | 0 | 0 | 2,914 | 2,914 | 100.0% | | |
| Construction | Johnson Controls | | | | 39,479 | 0 | 0 | 0 | 39,479 | 0 | 0.0% | | |
| Construction | Presidio Netorked | | | | 446,212 | 0 | 0 | 0 | 446,212 | 446,212 | 100.0% | | |
| Construction | State of Florida | | | | 50,142 | 0 | 0 | 0 | 50,142 | 50,142 | 100.0% | | |
| Other (In House/Misc) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Total Project Costs/Budget Approved | | 1,500,000 | 2,800,000 | | 2,769,033 | 0 | 0 | 0 | 2,769,033 | 2,248,705 | 81.2% | | |

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|--|---|-----------------------|----------------------|---|----------------------|----------------------------------|-----------------|-------------------|----------------------|---------------------|------------------|--------------------------|------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/ Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| 6705 20 | ARFF 1988 T1500 Vehicle Replacement | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | Oshkosh Corporation | | | | 966,000 | 0 | 0 | 0 | 966,000 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Total Project Costs/Budget Approved | | 1,100,000 | 1,100,000 | | 966,000 | 0 | 0 | 0 | 966,000 | 0 | 0.0% | | |
| 6715 20 | Bag Claim Carpet Replacement | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Total Project Costs/Budget Approved | | 1,514,100 | 1,514,100 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| 6735 20 | Oracle Enterprise Business Solution Upgrade | | | | | | | | | | | | |
| Design | Mirage Software Inc Db a Bourntec Solutions Inc | | | | 2,292,120 | 0 | 0 | 0 | 2,292,120 | 1,691,306 | 73.8% | | |
| Construction | Mirage Software Inc Db a Bourntec Solutions Inc | | | | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | 100.0% | | |
| Construction | Oracle America | | | | 139,500 | 0 | 0 | 0 | 139,500 | 75,141 | 53.9% | | |
| Construction | Presidio Networked | | | | 14,651 | 0 | 0 | 0 | 14,651 | 14,651 | 100.0% | | |
| Construction | Qsoftware | | | | 84,000 | 0 | 0 | 0 | 84,000 | 61,500 | 73.2% | | |
| Other (In House/Misc) | | | | | 192,847 | 0 | 0 | 0 | 192,847 | 192,847 | 100.0% | | |
| Total Project Costs/Budget Approved | | 2,900,000 | 3,259,000 | | 2,973,118 | 0 | 0 | 0 | 2,973,118 | 2,285,446 | 76.9% | | |
| 6740 20 | Tampa Executive Master Plan Update | | | | | | | | | | | | |
| Design | Ricondo | | | | 75,012 | 0 | 0 | 0 | 75,012 | 75,007 | 100.0% | | |
| Other (In House/Misc) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Total Project Costs/Budget Approved | | 650,000 | 650,000 | | 75,012 | 0 | 0 | 0 | 75,012 | 75,007 | 100.0% | | |
| Sub-Total Planning Master Plan Projects | | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% | | |
| Sub-Total Planning Non-Master Plan Projects | | \$ 16,991,700 | \$ 18,355,500 | 12 | \$ 13,725,584 | \$ - | \$ - | \$ - | \$ 13,725,584 | \$ 5,846,537 | 42.60% | | |
| Total Planning | | \$ 16,991,700 | \$ 18,355,500 | 12 | \$ 13,725,584 | \$ - | \$ - | \$ - | \$ 13,725,584 | \$ 5,846,537 | 42.60% | | |
| Projects in Design | | | | | | | | | | | | | |
| 5985 13 | Commercial Real Estate Development-Preliminary Planning & Design (TPA) | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 89,483 | 0 | 0 | 0 | 89,483 | 82,965 | 92.7% | 1.9% | 2.0% |
| Design | Stantec | | | 05/02/13 | 2,859,606 | 0 | 0 | 0 | 2,859,606 | 2,216,093 | 77.5% | | |
| Design | Walker (note 7) | | | 11/04/15 | 140,620 | 0 | 0 | 0 | 140,620 | 110,358 | 78.5% | | |
| Other (In House/Misc) | | | | | 181,195 | 0 | 0 | 0 | 181,195 | 181,195 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,300,000 | 3,975,000 | | 3,270,904 | 0 | 0 | 0 | 3,270,904 | 2,590,612 | 79.2% | | |
| 6495 17 | TEA Access Control System Upgrades (TEA) | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 22,796 | 0 | 0 | 0 | 22,796 | 22,796 | 100.0% | | |
| Design | HCBECK | | | | 124,442 | 0 | 0 | 0 | 124,442 | 21,796 | 17.5% | 47.3% | 63.1% |
| Other (In House/Misc) | | | | | 20,113 | 0 | 0 | 0 | 20,113 | 20,113 | 100.0% | | |
| Total Project Costs/Budget Approved | | 771,700 | 831,000 | | 167,351 | 0 | 0 | 0 | 167,351 | 64,705 | 38.7% | | |

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|--|--|-----------------------|-------------------|--|-------------------|----------------------------------|-----------------|-------------------|------------------|------------------|------------------|--------------------------|------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| 6500 17 | HCAA Enterprise Geographical Information System (eGIS) and Asset Management Program (TPA) | | | | | | | | | | | | |
| Design | Chetu | | | | 33,600 | 0 | 0 | 0 | 33,600 | 25,800 | 76.8% | | |
| Design | Geographic Information Services Inc | | | | 627,757 | 0 | 0 | 0 | 627,757 | 627,754 | 100.0% | | |
| Construction | AT&T Mobility | | | | 29,769 | 0 | 0 | 0 | 29,769 | 29,769 | 100.0% | | |
| Construction | Azteca Systems Llc | | | | 151,250 | 0 | 0 | 0 | 151,250 | 151,250 | 100.0% | | |
| Construction | City Works | | | | 18,333 | 0 | 0 | 0 | 18,333 | 18,333 | 100.0% | | |
| Construction | Dell Marketing | | | | 7,201 | 0 | 0 | 0 | 7,201 | 7,201 | 100.0% | | |
| Construction | Environmental Systems Research Institute Inc | | | | 230,600 | 0 | 0 | 0 | 230,600 | 230,600 | 100.0% | | |
| Construction | Gis Inc | | | | 193,993 | 0 | 0 | 0 | 193,993 | 192,721 | 99.3% | | |
| Construction | Miragre Software | | | | 45,000 | 0 | 0 | 0 | 45,000 | 0 | 0.0% | | |
| Construction | NearMap | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | Presidio Networked Solutions | | | | 2,052 | 0 | 0 | 0 | 2,052 | 2,052 | 100.0% | | |
| Construction | Synovia | | | | 36,000 | 0 | 0 | 0 | 36,000 | 0 | 0.0% | | |
| Construction | Woolpert Inc | | | | 99,866 | 0 | 0 | 0 | 99,866 | 44,940 | 45.0% | | |
| Other (In House/Misc) | | | | | 52,592 | 0 | 0 | 0 | 52,592 | 47,746 | 90.8% | | |
| Total Project Costs/Budget Approved | | 1,389,700 | 1,586,000 | | 1,528,013 | 0 | 0 | 0 | 1,528,013 | 1,378,164 | 90.2% | | |
| 6615 19 | Fire Suppression Tank Rehabilitation (TEA) | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 107,284 | 0 | 0 | 0 | 107,284 | 69,088 | 64.4% | 9.5% | 3.2% |
| Other (In House/Misc) | | | | | 124,510 | 0 | 0 | 0 | 124,510 | 58,566 | 47.0% | | |
| Total Project Costs/Budget Approved | | 508,400 | 574,600 | | 231,794 | 0 | 0 | 0 | 231,794 | 127,654 | 55.1% | | |
| 6675 20 | Airfield Pavement Rehabilitation | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 226,516 | 0 | 0 | 0 | 226,516 | 132,332 | 58.4% | 11.0% | 0.0% |
| Construction | Ajax Paving | | | | 1,897,945 | 0 | 0 | 0 | 1,897,945 | 0 | 0.0% | | |
| Construction | Jaquith | | | | 3,646 | 0 | 0 | 0 | 3,646 | 3,646 | 100.0% | | |
| Construction | Johnson Bros Corp. | | | | 113,807 | 0 | 0 | 0 | 113,807 | 113,807 | 100.0% | | |
| Other (In House/Misc) | | | | | 33,611 | 0 | 0 | 0 | 33,611 | 33,611 | 100.0% | | |
| Total Project Costs/Budget Approved | | 2,517,200 | 2,334,700 | | 2,275,525 | 0 | 0 | 0 | 2,275,525 | 283,396 | 12.5% | | |
| 6700 20 | Runway 5-23 and Connector Taxiways Rehabilitation | | | | | | | | | | | | |
| Design | AVCON | | | | 830,381 | 0 | 0 | 0 | 830,381 | 550,645 | 66.3% | 26.8% | 18.8% |
| Other (In House/Misc) | | | | | 36,343 | 0 | 0 | 0 | 36,343 | 36,343 | 100.0% | | |
| Total Project Costs/Budget Approved | | 9,208,200 | 9,208,200 | | 866,725 | 0 | 0 | 0 | 866,725 | 586,989 | 67.7% | | |
| 6730 20 | Runway 1R-19L Centerline Light Replacement | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 208,082 | 0 | 0 | 0 | 208,082 | 93,006 | 44.7% | | |
| Design | Johnson Laux | | | | 60,102 | 0 | 0 | 0 | 60,102 | 60,102 | 100.0% | | |
| Construction | Johnson Laux | | | | 1,879,301 | 0 | 0 | 0 | 1,879,301 | 16,121 | 0.9% | | |
| Other (In House/Misc) | | | | | 15,624 | 0 | 0 | 0 | 15,624 | 15,624 | 100.0% | | |
| Total Project Costs/Budget Approved | | 2,572,300 | 2,673,100 | | 2,163,110 | 0 | 0 | 0 | 2,163,110 | 184,853 | 8.5% | | |
| 8226 17 | STSA Office Complex | | | | | | | | | | | | |
| Design | DPR | | | | 3,552,335 | 0 | 0 | 0 | 3,552,335 | 1,218,938 | 34.3% | 22.8% | 0.0% |
| Design | Hensel Phelps | | | | 792,104 | 0 | 0 | 0 | 792,104 | 760,752 | 96.0% | | |
| Design | Jacobs (Note 3) | | | | 384,709 | 0 | 0 | 0 | 384,709 | 252,305 | 65.6% | 10.0% | 14.2% |
| Design | RS&H (note 1) | | | | 1,707 | 0 | 0 | 0 | 1,707 | 1,707 | 100.0% | | |
| Design | Stantec | | | | 896,381 | 0 | 0 | 0 | 896,381 | 699,350 | 78.0% | 14.0% | 16.1% |
| Project Management (Inspection) | Jacobs | | | | 221,915 | 0 | 0 | 0 | 221,915 | 12,999 | 5.9% | | |
| Other (In House/Misc) | | | | | 866,961 | 0 | 0 | 0 | 866,961 | 541,466 | 62.5% | | |
| Total Project Costs/Budget Approved | | 42,500,000 | 42,381,641 | | 6,716,111 | 0 | 0 | 0 | 6,716,111 | 3,487,517 | 51.9% | | |
| 8240 19 | Air Cargo Expansion | | | | | | | | | | | | |
| Design | The Middlesex Corporation | | | | 4,089,131 | 0 | 0 | 0 | 4,089,131 | 3,539,532 | 86.6% | 9.8% | 9.2% |
| Design | RS&H (note 1) | | | | 136,576 | 0 | 0 | 0 | 136,576 | 90,213 | 66.1% | 11.0% | 8.7% |
| Project Management (Inspection) | Jacobs (Note 3) | | | | 84,241 | 0 | 0 | 0 | 84,241 | 63,095 | 74.9% | 10.0% | 14.2% |
| Other (In House/Misc) | | | | | 279,463 | 0 | 0 | 0 | 279,463 | 279,463 | 100.0% | | |
| Total Project Costs/Budget Approved | | 72,283,500 | 69,901,300 | | 4,589,411 | 0 | 0 | 0 | 4,589,411 | 3,972,302 | 86.6% | | |

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|--|--|-----------------------|-----------------------|--|----------------------|----------------------------------|-----------------|-------------------|----------------------|----------------------|------------------|--------------------------|------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| 8300 20 | Airside A, C, and F Restroom Renovations | | | | | | | | | | | | |
| Design | Jacobs (Note 3) | | | | 65,316 | 0 | 0 | 0 | 65,316 | 7,234 | 11.1% | | |
| Design | RS&H (note 1) | | | | 76,934 | 0 | 0 | 0 | 76,934 | 76,934 | 100.0% | 7.0% | 11.2% |
| Design | HCBECK | | | | 1,805,275 | 0 | 0 | 0 | 1,805,275 | 414,700 | 23.0% | 35.1% | 0.0% |
| Other (In House/Misc) | | | | | 58,221 | 0 | 0 | 0 | 58,221 | 58,221 | 100.0% | | |
| Total Project Costs/Budget Approved | | 21,386,000 | 21,386,000 | | 2,005,746 | 0 | 0 | 0 | 2,005,746 | 557,089 | 27.8% | | |
| 8310 19 | Main Terminal Drive Lanes Ceiling Replacement | | | | | | | | | | | | |
| Design | Hensel Phelps | | | | 522,561 | 0 | 0 | 0 | 522,561 | 513,165 | 98.2% | 16.8% | 15.8% |
| Construction | Hensel Phelps | | | | 10,099,289 | 0 | 0 | 0 | 10,099,289 | 113,733 | 1.1% | | |
| Construction | Electric Supply | | | | 37,167 | 0 | 0 | 0 | 37,167 | 0 | 0.0% | | |
| Construction | Powerlogistics | | | | 384,899 | 0 | 0 | 0 | 384,899 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 27,192 | 0 | 0 | 0 | 27,192 | 25,412 | 93.5% | | |
| Total Project Costs/Budget Approved | | 11,346,300 | 11,757,900 | | 11,071,108 | 0 | 0 | 0 | 11,071,108 | 652,309 | 5.9% | | |
| 8315 20 | Monorail System Decommissioning and Moving Walkway Installation | | | | | | | | | | | | |
| Design | Manhattan | | | | 1,988,048 | 0 | 0 | 0 | 1,988,048 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 57,616 | 0 | 0 | 0 | 57,616 | 57,616 | 100.0% | | |
| Total Project Costs/Budget Approved | | 33,530,000 | 33,530,000 | | 2,045,664 | 0 | 0 | 0 | 2,045,664 | 57,616 | 2.8% | | |
| 8330 20 | North Remain Overnight (RON) Parking Apron | | | | | | | | | | | | |
| Design | Kimley Horn | | | | 1,652,779 | 0 | 0 | 0 | 1,652,779 | 741,949 | 44.9% | 19.9% | 3.4% |
| Project Management (Inspection) | Jacobs (Note 3) | | | | 133,016 | 0 | 0 | 0 | 133,016 | 0 | 0.0% | | |
| Construction | GLF | | | | 1,083,080 | 0 | 0 | 0 | 1,083,080 | 141,096 | 13.0% | | |
| Other (In House/Misc) | | | | | 52,704 | 0 | 0 | 0 | 52,704 | 52,704 | 100.0% | | |
| Total Project Costs/Budget Approved | | 23,118,800 | 23,118,800 | | 2,921,579 | 0 | 0 | 0 | 2,921,579 | 935,748 | 32.0% | | |
| 8805 17 | Airport Security Systems Replacement (ASSR) (TPA) | | | | | | | | | | | | |
| Design | HCBECK | | | | 2,314,179 | 0 | 0 | 0 | 2,314,179 | 2,242,595 | 96.9% | 47.3% | 63.1% |
| Other (In House/Misc) | | | | | 133,575 | 0 | 0 | 0 | 133,575 | 133,575 | 100.0% | | |
| Total Project Costs/Budget Approved | | 2,785,000 | 2,785,000 | | 2,447,753 | 0 | 0 | 0 | 2,447,753 | 2,376,170 | 97.1% | | |
| Sub-Total Design Master Plan Projects | | \$ 45,285,000 | \$ 45,166,641 | 2 | \$ 9,163,865 | \$ - | \$ - | \$ - | \$ 9,163,865 | \$ 5,863,686 | 64.0% | | |
| Sub-Total Design Non-Master Plan Projects | | \$ 179,932,100 | \$ 180,876,600 | 12 | \$ 33,136,929 | \$ - | \$ - | \$ - | \$ 33,136,929 | \$ 11,391,437 | 34.4% | | |
| Total Design | | \$ 225,217,100 | \$ 226,043,241 | 14 | \$ 42,300,793 | \$ - | \$ - | \$ - | \$ 42,300,793 | \$ 17,255,124 | 40.8% | | |
| Projects Undergoing Construction/Implementation | | | | | | | | | | | | | |
| 5382 16 | STSA Development Area Environmental Remediation (TPA) | | | | | | | | | | | | |
| Design | APTIM (Note 3) | | | 03/14/16 | 581,682 | 0 | 0 | 0 | 581,682 | 382,284 | 65.7% | 3.1% | 7.3% |
| Design | Hopping Green | | | | 149,703 | 0 | 0 | 0 | 149,703 | 149,703 | 100.0% | | |
| Design | Walker Consultants (Note 7) | | | | 2,727 | 0 | 0 | 0 | 2,727 | 2,727 | 100.0% | | |
| Construction | Cliff Berry | | | 01/20/16 | 95,626 | 0 | 0 | 0 | 95,626 | 95,626 | 100.0% | | |
| Construction | Astra Cons Serv LLC | | | | 470,812 | 0 | 0 | 0 | 470,812 | 470,812 | 100.0% | 9.1% | 12.0% |
| Construction (Other) | AVIS Budget | | | | -525,000 | 0 | 0 | 0 | -525,000 | -525,000 | 100.0% | | |
| Other (In House/Misc) | | | | | 407,296 | 0 | 0 | 0 | 407,296 | 341,778 | 83.9% | | |
| Total Project Costs/Budget Approved | | 650,000 | 1,270,000 | | 1,182,846 | 0 | 0 | 0 | 1,182,846 | 917,930 | 77.6% | | |
| 5450 18 | Airside A and Airside E Restroom Refurbishment (TPA) | | | | | | | | | | | | |
| Design | Jacobs | | | | 252,763 | 0 | 0 | 0 | 252,763 | 185,769 | 73.5% | | |
| Design | RS&H | | | | 36,932 | 0 | 0 | 0 | 36,932 | 28,491 | 77.1% | | |
| Design | Michael Baker Inc. | | | | 985,829 | 0 | 0 | 0 | 985,829 | 837,268 | 84.9% | 20.5% | 15.2% |
| Construction | Walbridge Aldinger LLC | | | | 5,043,954 | 0 | 0 | 0 | 5,043,954 | 3,259,821 | 64.6% | 30.8% | 30.4% |
| Project Management (Inspection) | Jacobs | | | | 269,700 | 0 | 0 | 0 | 269,700 | 144,668 | 53.6% | | |
| Other (In House/Misc) | | | | | 241,491 | 0 | 0 | 0 | 241,491 | 241,491 | 100.0% | | |
| Total Project Costs/Budget Approved | | 7,649,000 | 7,053,200 | | 6,830,669 | 0 | 0 | 0 | 6,830,669 | 4,697,509 | 68.8% | | |

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|-------------------------------------|--|------------------------|----------------|--|-------------------|----------------------------------|-----------------|-------------------|------------------|-----------------|------------------|--------------------------|------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| 5615 18 | Airsides A and F Air Handler Replacement (TPA) | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 213,377 | 0 | 0 | 0 | 213,377 | 152,022 | 71.2% | 3.8% | 5.7% |
| Construction | Caladesi | | | | 485,738 | 0 | 0 | 0 | 485,738 | 327,590 | 67.4% | 11.2% | 0.0% |
| Project Management (Inspection) | Jacobs | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 13,421 | 0 | 0 | 0 | 13,421 | 13,421 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,992,500 | 2,087,000 | | 712,536 | 0 | 0 | 0 | 712,536 | 493,033 | 69.2% | | |
| 5991 14 | Checked Baggage System Upgrades and Optimization Construction (TPA) | | | | | | | | | | | | |
| Design | Corgan | | | | 3,371,593 | 0 | 0 | 0 | 3,371,593 | 2,884,691 | 85.6% | 10.4% | 3.3% |
| Design | RS&H (note 1) | | | 03/11/15 | 66,287 | 0 | 0 | 0 | 66,287 | 52,485 | 79.2% | 36.2% | 35.0% |
| Design | Skanska | | | | 5,696,170 | | | | 5,696,170 | 5,696,170 | 100.0% | 11.3% | 11.2% |
| Design (Other) | | | | | 246,440 | 0 | 0 | 0 | 246,440 | 104,418 | 42.4% | | |
| Construction | Hensel Phelps | | | | 35,576,813 | 0 | 0 | 0 | 35,576,813 | 25,217,811 | 70.9% | 9.4% | 15.4% |
| Construction (Other) | | | | | 3,970 | 0 | 0 | 0 | 3,970 | 3,970 | 100.0% | | |
| Project Management | Jacobs | | | | 1,396,375 | 0 | 0 | 0 | 1,396,375 | 1,093,324 | 78.3% | | |
| Other (In House/Misc) | | | | | 876,482 | 0 | 0 | 0 | 876,482 | 865,014 | 98.7% | | |
| Total Project Costs/Budget Approved | | 58,000,000 | 50,236,100 | | 47,234,130 | 0 | 0 | 0 | 47,234,130 | 35,917,873 | 76.0% | | |
| 6155 14 | Replace Parking Revenue Control System Phase I & II (TPA) | | | | | | | | | | | | |
| 6156 15 | Design (Other) | | | | 132,893 | 0 | 0 | 0 | 132,893 | 123,225 | 92.7% | | |
| | Design-Builder (Design Part 1&2) | Manhattan Construction | | 09/04/14 | 1,813,376 | 0 | 0 | 0 | 1,813,376 | 1,634,473 | 90.1% | 19.1% | 24.0% |
| | Design-Builder (Construction) | Manhattan Construction | | 05/07/15 | 10,952,526 | 0 | 0 | 0 | 10,952,526 | 10,505,811 | 95.9% | 11.2% | 12.8% |
| | Project Management (Inspection) | Jacobs | | | 1,188 | 0 | 0 | 0 | 1,188 | 1,188 | 100.0% | | |
| | Other (In House/Misc) | | | | 2,122,217 | 0 | 0 | 0 | 2,122,217 | 2,092,170 | 98.6% | | |
| Total Project Costs/Budget Approved | | 13,885,400 | 14,916,600 | | 15,022,201 | 0 | 0 | 0 | 15,022,201 | 14,356,867 | 95.6% | | |
| 6157 16 | Replace Parking Revenue Control System (PARCS) Phase 3 (TPA) | | | | | | | | | | | | |
| | Design-Builder (Design Part 1&2) | Manhattan Construction | | 09/04/14 | 441,677 | 0 | 0 | 0 | 441,677 | 411,292 | 93.1% | 19.1% | 24.0% |
| | Design-Builder (Construction) | Manhattan Construction | | 05/07/17 | 4,638,249 | 0 | 0 | 0 | 4,638,249 | 4,543,923 | 98.0% | 11.2% | 12.8% |
| | Other (In House/Misc) | | | | 430,535 | 0 | 0 | 0 | 430,535 | 427,325 | 99.3% | | |
| Total Project Costs/Budget Approved | | 4,518,500 | 5,430,500 | | 5,510,460 | 0 | 0 | 0 | 5,510,460 | 5,382,539 | 97.7% | | |
| 6165 19 | Airfield Maintenance Equipment Storage Building Addition | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 219,478 | 0 | 0 | 0 | 219,478 | 184,812 | 84.2% | 16.9% | 20.8% |
| | Project Management (Inspection) | Jacobs | | | 56,616 | 0 | 0 | 0 | 56,616 | 9,903 | 17.5% | | |
| | Construction | E&L | | | 1,273,892 | 0 | 0 | 0 | 1,273,892 | 127,687 | 10.0% | 29.0% | 0.0% |
| | Other (In House/Misc) | | | | 56,162 | 0 | 0 | 0 | 56,162 | 56,162 | 100.0% | | |
| Total Project Costs/Budget Approved | | 2,043,000 | 1,968,400 | | 1,606,147 | 0 | 0 | 0 | 1,606,147 | 378,563 | 23.6% | | |
| 6290 16 | Runway Protection Zones (RPZ) & Approach Areas Tree Trimming (TPA, POK, PCA, TEA) | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | 03/30/16 | 467,460 | 0 | 0 | 0 | 467,460 | 447,612 | 95.8% | 29.7% | 26.4% |
| | Construction | SFM Services Inc. | | | 1,823,981 | 0 | 0 | 0 | 1,823,981 | 1,036,990 | 56.9% | | |
| | Construction (Other) | Multiple | | | 301,360 | 0 | 0 | 0 | 301,360 | 301,360 | 100.0% | | |
| | Other (In House/Misc) | | | | 178,135 | 0 | 0 | 0 | 178,135 | 176,989 | 99.4% | | |
| Total Project Costs/Budget Approved | | 2,177,500 | 2,896,200 | | 2,770,935 | 0 | 0 | 0 | 2,770,935 | 1,962,950 | 70.8% | | |
| 6435 17 | Support Buildings and Pavement Repairs (TPA, POK, PCA, TEA) | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 255,800 | 0 | 0 | 0 | 255,800 | 245,385 | 95.9% | 20.0% | 20.6% |
| | Construction | Bun Construction | | | 248,875 | | | | 248,875 | 0 | 0.0% | | |
| | Construction | D&M Construction | | | 1,168,057 | 0 | 0 | 0 | 1,168,057 | 1,168,057 | 100.0% | 13.2% | 18.0% |
| | Other (In House/Misc) | | | | 247,829 | 0 | 0 | 0 | 247,829 | 247,829 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,674,600 | 2,049,700 | | 1,920,560 | 0 | 0 | 0 | 1,920,560 | 1,661,271 | 86.5% | | |
| 6455 17 | Airside C Boarding Level and Bridges Carpet Replacement (TPA) | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 95,037 | 0 | 0 | 0 | 95,037 | 94,571 | 99.5% | | |
| | Construction | Shaw Integrated | | | 128,910 | 0 | 0 | 0 | 128,910 | 56,477 | 43.8% | | |
| | Construction | Continental Flooring | | | 877,134 | 0 | 0 | 0 | 877,134 | 877,134 | 100.0% | | |
| | Other (In House/Misc) | | | | 132,825 | 0 | 0 | 0 | 132,825 | 132,825 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,755,500 | 1,377,400 | | 1,233,907 | 0 | 0 | 0 | 1,233,907 | 1,161,008 | 94.1% | | |

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|--|---|-----------------------|-------------------|--|-------------------|----------------------------------|-----------------|-------------------|-------------------|------------------|------------------|--------------------------|------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| 6475 19 | Main Terminal Ticket Level Interior Refurbishment | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 299,625 | 0 | 0 | 0 | 299,625 | 299,625 | 100.0% | | |
| Project Management (Inspection) | Jacobs | | | | 11,722 | 0 | 0 | 0 | 11,722 | 0 | 0.0% | | |
| Design | DPR | | | | 749,805 | 0 | 0 | 0 | 749,805 | 529,469 | 70.6% | 12.5% | 16.2% |
| Construction | DPR | | | | 5,475,887 | 0 | 0 | 0 | 5,475,887 | 2,644,064 | 48.3% | 19.7% | 8.8% |
| Construction (Other) | | | | | 384,882 | 0 | 0 | 0 | 384,882 | 144,999 | 37.7% | | |
| Other (In House/Misc) | | | | | 321,914 | 0 | 0 | 0 | 321,914 | 321,914 | 100.0% | | |
| Total Project Costs/Budget Approved | | 6,570,000 | 8,270,000 | | 7,243,835 | 0 | 0 | 0 | 7,243,835 | 3,940,072 | 54.4% | | |
| 6530 18 | North Air Cargo Facility Redevelopment (TPA) | | | | | | | | | | | | |
| Design | RS&H / Northwest Surveying | | | | 193,251 | 0 | 0 | 0 | 193,251 | 70,313 | 36.4% | | |
| Construction | Astra Cons Serv LLC | | | | 288,556 | 0 | 0 | 0 | 288,556 | 288,556 | 100.0% | 12.2% | 12.2% |
| Construction | Skanska | | | | 417,798 | 0 | 0 | 0 | 417,798 | 417,798 | 100.0% | | |
| Other (In House/Misc) | | | | | 58,904 | 0 | 0 | 0 | 58,904 | 58,904 | 100.0% | | |
| Total Project Costs/Budget Approved | | 8,916,800 | 1,150,000 | | 958,509 | 0 | 0 | 0 | 958,509 | 835,571 | 87.2% | | |
| 6535 19 | Parkway and Service Road Asphalt Pavement Rehabilitation | | | | | | | | | | | | |
| Design | Cone & Graham, Inc. | | | | 422,471 | 0 | 0 | 0 | 422,471 | 422,405 | 100.0% | | |
| Project Management | Jacobs | | | | 114,192 | 0 | 0 | 0 | 114,192 | 10,338 | 9.1% | | |
| Construction | Cone & Graham, Inc. | | | | 3,382,548 | 0 | 0 | 0 | 3,382,548 | 41,793 | 1.2% | 15.5% | 7.2% |
| Other (In House/Misc) | | | | | 1,383 | 0 | 0 | 0 | 1,383 | 1,383 | 100.0% | | |
| Total Project Costs/Budget Approved | | 4,683,000 | 4,176,700 | | 3,920,594 | 0 | 0 | 0 | 3,920,594 | 475,919 | 12.1% | | |
| 6545 19 | Airside F Roof Replacement - Design | | | | | | | | | | | | |
| Design | HCBECK | | | | 1,703,942 | 0 | 0 | 0 | 1,703,942 | 1,703,942 | 100.0% | 14.9% | 14.4% |
| Design (Other) | RS&H | | | | 12,382 | 0 | 0 | 0 | 12,382 | 12,382 | 100.0% | | |
| Project Management | JACOBS | | | | 218,242 | 0 | 0 | 0 | 218,242 | 147,909 | 67.8% | | |
| Construction | HCBECK | | | | 13,336,157 | 0 | 0 | 0 | 13,336,157 | 5,947,779 | 44.6% | 16.5% | 15.6% |
| Construction (Other) | | | | | 1,278,629 | 0 | 0 | 0 | 1,278,629 | 896,656 | 70.1% | | |
| Other (In House/Misc) | | | | | 303,859 | 0 | 0 | 0 | 303,859 | 303,859 | 100.0% | | |
| Total Project Costs/Budget Approved | | 2,191,700 | 18,442,100 | | 16,853,211 | 0 | 0 | 0 | 16,853,211 | 9,012,526 | 53.5% | | |
| 6580 19 | Rehabilitate and Enhance Airfield Lighting | | | | | | | | | | | | |
| Design | RS&H | | | | 173,362 | 0 | 0 | 0 | 173,362 | 154,360 | 89.0% | | |
| Project Management (Inspection) | Jacobs | | | | 76,944 | 0 | 0 | 0 | 76,944 | 60,181 | 78.2% | | |
| Construction | HL Pruitt Corp. | | | | 906,894 | 0 | 0 | 0 | 906,894 | 520,898 | 57.4% | 11.4% | 22.7% |
| Other (In House/Misc) | | | | | 88,880 | 0 | 0 | 0 | 88,880 | 88,880 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,133,500 | 1,416,600 | | 1,246,080 | 0 | 0 | 0 | 1,246,080 | 824,319 | 66.2% | | |
| 6585 19 | Economy Parking Garages - North (Levels 1, 2, 3, Exit Ramp & Façade) & South (Façade Rehabilitation) | | | | | | | | | | | | |
| Design | Walker Consultants | | | | 54,073 | 0 | 0 | 0 | 54,073 | 52,925 | 97.9% | | |
| Construction | Matcon Co. Services | | | | 395,340 | 0 | 0 | 0 | 395,340 | 366,630 | 92.7% | 87.5% | 44.1% |
| Project Management (Inspection) | Jacobs | | | | 167,073 | 0 | 0 | 0 | 167,073 | 71,614 | 42.9% | | |
| Other (In House/Misc) | | | | | 43,359 | 0 | 0 | 0 | 43,359 | 43,359 | 100.0% | | |
| Total Project Costs/Budget Approved | | 871,100 | 753,000 | | 659,845 | 0 | 0 | 0 | 659,845 | 534,528 | 81.0% | | |
| 6590 19 | Short Term Parking Garage - Level 9 & Tug Tunnels Rehabilitation | | | | | | | | | | | | |
| Design | Walker Consultants | | | | 158,537 | 0 | 0 | 0 | 158,537 | 118,525 | 74.8% | | |
| Construction | Concrete Protection | | | | 1,524,064 | 0 | 0 | 0 | 1,524,064 | 380,220 | 24.9% | 14.0% | 0.0% |
| Project Management (Inspection) | Jacobs | | | | 115,303 | 0 | 0 | 0 | 115,303 | 52,768 | 45.8% | | |
| Other (In House/Misc) | | | | | 39,816 | 0 | 0 | 0 | 39,816 | 39,816 | 100.0% | | |
| Total Project Costs/Budget Approved | | 2,480,900 | 2,074,900 | | 1,837,720 | 0 | 0 | 0 | 1,837,720 | 591,328 | 32.2% | | |
| 6595 19 | Short Term Parking Garage - Helix Lighting Replacement | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 94,198 | 0 | 0 | 0 | 94,198 | 87,248 | 92.6% | 8.6% | 9.3% |
| Project Management | Jacobs | | | | 84,752 | 0 | 0 | 0 | 84,752 | 46,087 | 54.4% | | |
| Construction (Other) | MCS | | | | 153,255 | 0 | 0 | 0 | 153,255 | 0 | 0.0% | 86.0% | 0.0% |
| Other (In House/Misc) | | | | | 37,120 | 0 | 0 | 0 | 37,120 | 37,120 | 100.0% | | |
| Total Project Costs/Budget Approved | | 850,800 | 546,600 | | 369,326 | 0 | 0 | 0 | 369,326 | 170,456 | 46.2% | | |

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|-------------------------------------|---|-----------------------|------------------|--|-------------------|----------------------------------|-----------------|-------------------|------------------|------------------|------------------|--------------------------|------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| 6620 19 | Runway 10-28 and Other Pavement Rehabilitation (PCA) | | | | | | | | | | | | |
| Design | AID | | | | 880,517 | 0 | 0 | 0 | 880,517 | 682,853 | 77.6% | 79.7% | 80.5% |
| Construction | CW Roberts Contracting | | | | 3,963,670 | 0 | 0 | 0 | 3,963,670 | 3,420,898 | 86.3% | 10.0% | 9.0% |
| Other (In House/Misc) | | | | | 187,023 | 0 | 0 | 0 | 187,023 | 187,023 | 100.0% | | |
| Total Project Costs/Budget Approved | | 7,377,900 | 5,877,600 | | 5,031,210 | 0 | 0 | 0 | 5,031,210 | 4,290,773 | 85.3% | | |
| 6625 19 | Terminal Building 3900 Rehabilitation (TEA) | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 184,276 | 0 | 0 | 0 | 184,276 | 160,753 | 87.2% | 15.0% | 17.9% |
| Project Management | Jacobs (Note 3) | | | | 69,738 | 0 | 0 | 0 | 69,738 | 59,132 | 84.8% | | |
| Construction | Reno | | | | 983,772 | 0 | 0 | 0 | 983,772 | 170,874 | 17.4% | 26.8% | 20.0% |
| Other (In House/Misc) | | | | | 50,214 | 0 | 0 | 0 | 50,214 | 50,214 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,915,000 | 1,696,800 | | 1,287,999 | 0 | 0 | 0 | 1,287,999 | 440,972 | 34.2% | | |
| 6630 19 | Fuel Farm at Plant City Airport (PCA) | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 157,991 | 0 | 0 | 0 | 157,991 | 134,346 | 85.0% | 14.9% | 18.4% |
| Design(Other) | Envirotrac LTD | | | | 15,000 | 0 | 0 | 0 | 15,000 | 14,615 | 97.4% | | |
| Construction | Rebel | | | | 47,150 | 0 | 0 | 0 | 47,150 | 28,201 | 59.8% | | |
| Construction | MDM Services | | | | 650,615 | 0 | 0 | 0 | 650,615 | 428,965 | 65.9% | 95.7% | 15.4% |
| Other (In House/Misc) | | | | | 112,440 | 0 | 0 | 0 | 112,440 | 111,772 | 99.4% | | |
| Total Project Costs/Budget Approved | | 1,200,000 | 1,085,000 | | 983,196 | 0 | 0 | 0 | 983,196 | 717,898 | 73.0% | | |
| 6635 19 | General Aviation Maintenance Facility Rehabilitation (PCA, TEA, POK) | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 184,804 | 0 | 0 | 0 | 184,804 | 153,536 | 83.1% | 9.5% | 10.3% |
| Project Management | Jacobs | | | | 65,758 | 0 | 0 | 0 | 65,758 | 59,526 | 90.5% | | |
| Construction | Reno | | | | 771,102 | 0 | 0 | 0 | 771,102 | 199,362 | 25.9% | 15.1% | 0.0% |
| Other (In House/Misc) | | | | | 105,940 | 0 | 0 | 0 | 105,940 | 103,093 | 97.3% | | |
| Total Project Costs/Budget Approved | | 900,000 | 1,246,800 | | 1,127,605 | 0 | 0 | 0 | 1,127,605 | 515,516 | 45.7% | | |
| 6645 19 | Hangar 4000/E Rehabilitation (POK) | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 107,981 | 0 | 0 | 0 | 107,981 | 81,740 | 75.7% | 9.3% | 12.2% |
| Construction | Oddessy Global | | | | 699,000 | 0 | 0 | 0 | 699,000 | 16,850 | 2.4% | | |
| Other (In House/Misc) | | | | | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 | 100.0% | | |
| Total Project Costs/Budget Approved | | 807,400 | 949,800 | | 831,076 | 0 | 0 | 0 | 831,076 | 122,685 | 14.8% | | |
| 6650 19 | Airport Amenities | | | | | | | | | | | | |
| Design | RS&H | | | | 238,307 | 0 | 0 | 0 | 238,307 | 184,887 | 77.6% | 10.7% | 11.4% |
| Design | Jacobs (Note 3) | | | | 30,301 | 0 | 0 | 0 | 30,301 | 603 | 2.0% | | |
| Project Management (Inspection) | Jacobs | | | | 58,611 | 0 | 0 | 0 | 58,611 | 29,406 | 50.2% | | |
| Construction | D&M Cons. | | | | 1,346,750 | 0 | 0 | 0 | 1,346,750 | 923,300 | 68.6% | 43.7% | 22.7% |
| Other (In House/Misc) | | | | | 68,526 | 0 | 0 | 0 | 68,526 | 63,927 | 93.3% | | |
| Total Project Costs/Budget Approved | | 1,598,000 | 2,148,900 | | 1,742,496 | 0 | 0 | 0 | 1,742,496 | 1,202,122 | 69.0% | | |
| 6665 19 | Baggage Claim Walls Technology | | | | | | | | | | | | |
| Design | Corbin | | | | 18,252 | 0 | 0 | 0 | 18,252 | 18,252 | 100.0% | | |
| Construction | Audio Visual Innovations | | | | 1,433,345 | 0 | 0 | 0 | 1,433,345 | 1,181,296 | 82.4% | | |
| Construction | BPG Staging Services | | | | 5,520 | 0 | 0 | 0 | 5,520 | 5,520 | 100.0% | | |
| Other (In House/Misc) | | | | | 6,940 | 0 | 0 | 0 | 6,940 | 6,940 | 100.0% | | |
| Total Project Costs/Budget Approved | | 800,000 | 1,500,000 | | 1,464,057 | 0 | 0 | 0 | 1,464,057 | 1,212,008 | 82.8% | | |
| 7054 12 | Airport Support Area Environmental Remediation Phase 6 (TPA) | | | | | | | | | | | | |
| Design | CDM (Note 4) | | | 12/20/13 | 503,203 | 0 | 0 | 0 | 503,203 | 503,203 | 100.0% | 7.5% | 7.5% |
| Design | ECT (Note 5) | | | 12/16/11 | 272,474 | 0 | 0 | 0 | 272,474 | 272,474 | 100.0% | 12.5% | 16.5% |
| Design | URS (Note 6) | | | 10/24/12 | 46,071 | 0 | 0 | 0 | 46,071 | 46,071 | 100.0% | 48.2% | 25.2% |
| Design | CB&I /APTIM (Note 3) | | | 05/17/14 | 1,177,965 | 0 | 0 | 0 | 1,177,965 | 989,555 | 84.0% | 13.4% | 17.1% |
| Design | Aecom Technical Svcs | | | 10/06/11 | 826,285 | 0 | 0 | 0 | 826,285 | 756,185 | 91.5% | | |
| Construction | Aecom Technical Svcs | | | 10/06/11 | 1,393,721 | 0 | 0 | 0 | 1,393,721 | 1,393,721 | 100.0% | 8.0% | 11.1% |
| Construction (Other) | Prof Drilling/Smith Fence Ind/Transcor | | | | 102,847 | 0 | 0 | 0 | 102,847 | 98,652 | 95.9% | | |
| Other (In House/Misc) | | | | | 554,526 | 0 | 0 | 0 | 554,526 | 486,557 | 87.7% | | |
| Total Project Costs/Budget Approved | | 3,000,000 | 5,000,000 | | 4,877,091 | 0 | 0 | 0 | 4,877,091 | 4,546,418 | 93.2% | | |

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|--|--|-----------------------|--------------------|---|--------------------|----------------------------------|-----------------|-------------------|--------------------|--------------------|------------------|--------------------------|------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/ Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| 8100 14 | Main Terminal Airport Concessions Redevelopment Program (TPA) | | | | | | | | | | | | |
| Design | Jacobs (Note 3) | | | 08/07/13 | 1,357,264 | 0 | 0 | 0 | 1,357,264 | 1,339,682 | 98.7% | 10.0% | 14.2% |
| Design (Other) | | | | | 1,058,101 | 0 | 0 | 0 | 1,058,101 | 811,926 | 76.7% | | |
| Design-Builder (Design Part 1&2) | Skanska | | | 04/03/14 | 10,737,102 | 0 | 0 | 0 | 10,737,102 | 10,737,102 | 100.0% | 25.9% | 33.3% |
| Construction | Skanska | | | 11/06/14 | 113,191,693 | 0 | 0 | 0 | 113,191,693 | 113,182,437 | 100.0% | 17.8% | 25.3% |
| Construction (Other) | | | | | 6,291,640 | 0 | 0 | 0 | 6,291,640 | 6,129,278 | 97.4% | | |
| Project Management (Inspection) | Jacobs | | | 04/18/14 | 5,832,093 | 0 | 0 | 0 | 5,832,093 | 5,832,093 | 100.0% | | |
| Other (In House/Misc) | | | | | 14,952,700 | 0 | 0 | 0 | 14,952,700 | 13,518,677 | 90.4% | | |
| Total Project Costs/Budget Approved | | 122,500,000 | 131,303,410 | | 153,420,594 | 0 | 0 | 0 | 153,420,594 | 151,551,195 | 98.8% | | |
| 8225 17 | Gateway Development Area | | | | | | | | | | | | |
| Design | Stantec | | | | 7,047,751 | 0 | 0 | 0 | 7,047,751 | 6,283,642 | 89.2% | 18.4% | 18.2% |
| Design | Jacobs (Note 3) | | | | 905,696 | 0 | 0 | 0 | 905,696 | 619,914 | 68.4% | | |
| Design (Other) | | | | | 231,051 | 0 | 0 | 0 | 231,051 | 173,688 | 75.2% | | |
| Construction | Hensel Phelps | | | | 56,353,338 | 0 | 0 | 0 | 56,353,338 | 48,415,638 | 85.9% | 15.2% | 14.0% |
| Construction (Other) | | | | | 4,884,176 | 0 | 0 | 0 | 4,884,176 | 3,827,975 | 78.4% | | |
| Project Management (Inspection) | Jacobs | | | | 1,734,923 | 0 | 0 | 0 | 1,734,923 | 1,395,713 | 80.4% | | |
| Other (In House/Misc) | | | | | 4,750,581 | 0 | 0 | 0 | 4,750,581 | 3,402,687 | 71.6% | | |
| Total Project Costs/Budget Approved | | 79,269,000 | 81,937,120 | | 75,907,517 | 0 | 0 | 0 | 75,907,517 | 64,119,258 | 84.5% | | |
| 8230 18 | Main Terminal Curbside Expansion (TPA) | | | | | | | | | | | | |
| Design | Hensel Phelps | | | | 21,889,445 | 0 | 0 | 0 | 21,889,445 | 21,804,610 | 99.6% | 16.8% | 15.8% |
| Design | Jacobs (Note 3) | | | | 1,611,257 | 0 | 0 | 0 | 1,611,257 | 981,089 | 60.9% | | |
| Design | RS&H (note 1) | | | | 149,706 | 0 | 0 | 0 | 149,706 | 104,879 | 70.1% | 74.4% | 74.4% |
| Design | Stantec | | | | 361,610 | 0 | 0 | 0 | 361,610 | 314,739 | 87.0% | 15.3% | 10.6% |
| Design (Other) | | | | | 84,930 | 0 | 0 | 0 | 84,930 | 20,519 | 24.2% | | |
| Construction | Hensel Phelps | | | | 62,019,568 | 0 | 0 | 0 | 62,019,568 | 16,825,990 | 27.1% | 12.0% | 12.7% |
| Construction | Johnson Laux Co. | | | | 754,984 | 0 | 0 | 0 | 754,984 | 711,276 | 94.2% | 10.0% | 41.7% |
| Construction (Other) | | | | | 9,352,468 | 0 | 0 | 0 | 9,352,468 | 2,082,272 | 22.3% | | |
| Project Management (Inspection) | Jacobs | | | | 1,207,187 | 0 | 0 | 0 | 1,207,187 | 755,253 | 62.6% | | |
| Other (In House/Misc) | | | | | 2,510,058 | 0 | 0 | 0 | 2,510,058 | 1,507,612 | 60.1% | | |
| Total Project Costs/Budget Approved | | 183,829,000 | 186,948,048 | | 99,941,214 | 0 | 0 | 0 | 99,941,214 | 45,108,237 | 45.1% | | |
| 8200 18 | FAA Parking Lot, Energy Plant and Loading Dock Replacement , Demolish Administration Building (TPA) | | | | | | | | | | | | |
| 8205 18 | Design | Hensel Phelps | | | 6,865,394 | 0 | 0 | 0 | 6,865,394 | 6,860,393 | 99.9% | 16.8% | 15.8% |
| 8900 18 | Design | Jacobs (Note 3) | | | 1,052,677 | 0 | 0 | 0 | 1,052,677 | 664,871 | 63.2% | | |
| | Design | RS&H | | | 1,742 | 0 | 0 | 0 | 1,742 | 1,742 | 100.0% | | |
| | Construction | Hensel Phelps | | | 66,818,737 | 0 | 0 | 0 | 66,818,737 | 14,596,840 | 21.8% | | |
| | Construction (Other) | | | | 6,617,611 | 0 | 0 | 0 | 6,617,611 | 277,065 | 4.2% | | |
| | Project Management (Inspection) | Jacobs | | | 1,759,652 | 0 | 0 | 0 | 1,759,652 | 712,579 | 40.5% | | |
| | Other (In House/Misc) | | | | 4,372,025 | 0 | 0 | 0 | 4,372,025 | 341,725 | 7.8% | | |
| Total Project Costs/Budget Approved | | 119,896,000 | 109,489,954 | | 87,487,838 | 0 | 0 | 0 | 87,487,838 | 23,455,216 | 26.8% | | |
| 8235 18 | Widen and Rehabilitate the George Bean Parkway and New Economy Parking Road Exit (TPA) | | | | | | | | | | | | |
| | Design | Cone & Graham | 10.21% | | 4,303,085 | 0 | 0 | 0 | 4,303,085 | 4,302,811 | 100.0% | 12.5% | 19.3% |
| | Design | Jacobs (Note 3) | 2.53% | | 1,064,785 | 0 | 0 | 0 | 1,064,785 | 607,011 | 57.0% | | |
| | Design | RS&H | 0.28% | | 118,146 | 0 | 0 | 0 | 118,146 | 66,656 | 56.4% | | |
| | Design (Other) | | 0.07% | | 29,609 | 0 | 0 | 0 | 29,609 | 14,453 | 48.8% | | |
| | Construction | Cone & Graham | 79.83% | | 33,629,873 | 0 | 0 | 0 | 33,629,873 | 9,993,785 | 29.7% | 15.0% | 7.2% |
| | Construction (Other) | | 2.05% | | 863,844 | 0 | 0 | 0 | 863,844 | 84,932 | 9.8% | | |
| | Project Management (Inspection) | Jacobs | 3.38% | | 1,424,680 | 0 | 0 | 0 | 1,424,680 | 513,899 | 36.1% | | |
| | Other (In House/Misc) | | 1.65% | | 693,083 | 0 | 0 | 0 | 693,083 | 173,456 | 25.0% | | |
| Total Project Costs/Budget Approved | | 49,821,000 | 47,379,712 | | 42,127,105 | 0 | 0 | 0 | 42,127,105 | 15,757,003 | 37.4% | | |
| 8320 19 | Security System Replacement (Construction) | | | | | | | | | | | | |
| | Construction / CA | HBeck | | | 11,212,589 | 0 | 0 | 0 | 11,212,589 | 7,481,679 | 66.7% | 11.0% | 15.0% |
| | Project Management | Jacobs | | | 3,652 | 0 | 0 | 0 | 3,652 | 3,652 | 100.0% | | |
| | Other (In House/Misc) | | | | 2,008,423 | 0 | 0 | 0 | 2,008,423 | 1,883,148 | 93.8% | | |

| PROJECTS (ACTIVE) MAY - JUN 2020 | | | | | | | | | | | | | |
|---|--|-------------------------|-------------------------|--|-----------------------|----------------------------------|-----------------|-------------------|-----------------------|-----------------------|------------------|--------------------------|------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Board Approved Contract/Agreement Date | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| Total Project Costs/Budget Approved | | 15,903,300 | 15,903,300 | | 13,224,664 | 0 | 0 | 0 | 13,224,664 | 9,368,479 | 70.8% | | |
| 8705 19 | Purchase Additional SkyConnect Trains | | | | | | | | | | | | |
| | Design | Lea + Elliott | | | 455,107 | 0 | 0 | 0 | 455,107 | 0 | 0.0% | | |
| | Construction | Mitsubishi | | | 12,692,000 | 0 | 0 | 0 | 12,692,000 | 11,267,838 | 88.8% | | |
| | Other (In House/Misc) | | | | 4,579 | 0 | 0 | 0 | 4,579 | 4,579 | 100.0% | | |
| Total Project Costs/Budget Approved | | 13,000,000 | 13,168,000 | | 13,151,686 | 0 | 0 | 0 | 13,151,686 | 11,272,416 | 85.7% | | |
| 8825 18 | New Taxiway A and Bridge (TPA) | | | | | | | | | | | | |
| | Design | RS&H | | | 20,015 | 0 | 0 | 0 | 20,015 | 20,015 | 100.0% | | |
| | Design | Jacobs | | | 501,813 | 0 | 0 | 0 | 501,813 | 296,401 | 59.1% | | |
| | Design / Inspection | AECOM | | | 5,835,153 | 0 | 0 | 0 | 5,835,153 | 4,692,626 | 80.4% | 29.2% | 34.6% |
| | Construction | GLF | | | 35,759,135 | 0 | 0 | 0 | 35,759,135 | 20,348,382 | 56.9% | 6.7% | 12.2% |
| | Construction (Other) | | | | 5,734,677 | 0 | 0 | 0 | 5,734,677 | 3,056,912 | 53.3% | | |
| | Project Management (Inspection) | Jacobs | | | 1,527,968 | 0 | 0 | 0 | 1,527,968 | 972,121 | 63.6% | | |
| | Other (In House/Misc) | | | | 127,106 | 0 | 0 | 0 | 127,106 | 122,798 | 96.6% | | |
| Total Project Costs/Budget Approved | | 57,840,000 | 53,725,783 | | 49,505,867 | 0 | 0 | 0 | 49,505,867 | 29,509,254 | 59.6% | | |
| Sub-Total Construction Master Plan Projects | | \$ 671,155,000 | \$ 661,020,127 | 7 | \$ 555,624,265 | \$ - | \$ - | \$ - | \$ 555,624,265 | \$ 365,418,037 | 65.8% | | |
| Sub-Total Construction Non-Master Plan Projects | | \$ 110,545,400 | \$ 124,455,101 | 35 | \$ 113,600,459 | \$ - | \$ - | \$ - | \$ 113,600,459 | \$ 81,085,680 | 71.4% | | |
| Total Construction | | \$ 781,700,400 | \$ 785,475,228 | 42 | \$ 669,224,724 | \$ - | \$ - | \$ - | \$ 669,224,724 | \$ 446,503,717 | 66.7% | | |
| Total - Projects in process Master Plan Projects | | \$ 716,440,000 | \$ 706,186,768 | 9 | \$ 564,788,129 | \$ - | \$ - | \$ - | \$ 564,788,129 | \$ 371,281,723 | 65.7% | | |
| Total - Projects in process Non-Master Plan Projects | | \$ 307,469,200 | \$ 323,687,201 | 59 | \$ 160,462,972 | \$ - | \$ - | \$ - | \$ 160,462,972 | \$ 98,323,654 | 61.3% | | |
| Grand Total | | \$ 1,023,909,200 | \$ 1,029,873,969 | 68 | \$ 725,251,102 | \$ - | \$ - | \$ - | \$ 725,251,102 | \$ 469,605,378 | 64.8% | | |

| PROJECTS SUBSTANTIALLY COMPLETE MAY - JUN 2020 | | | | | | | | | | | | | | | | |
|--|--|-----------------------------|-----------------------|---------------------------|-------------------------------------|-------------------|------------------------------|-----------------|-------------------|------------------|-------------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------|--------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Substantial Completion Date | Board Approved Budget | Current Rebaseline Budget | Board Approved Contract/ Agrmt Date | Authorized Amount | Sum of Change Orders / Amdmt | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred to Date | Estimated Costs to Complete | Total Estimated Final Costs | Budget Variance Fav / (UnFav) | DBE W/MBE Target Percent | DBE W/MBE Estimated Percent Achieved |
| Projects Substantially Complete | | | | | | | | | | | | | | | | |
| NONE | | | | | | | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | | | | | | | | | | | | | | |
| Sub-Total Substantially Complete Master Plan Projects | | | | | | | | | | | | | | | | |
| Sub-Total Substantially Complete Non-Master Plan Projects | | | | | | | | | | | | | | | | |
| Total Substantially Complete | | | | | | | | | | | | | | | | |

- (1) RS&H Inc. Consulting Agreement started on 11/5/16, with an overall D/W/MBE target of 10%. APR 2020 reported achievement on completed projects and projects in process is 9.76% and 10.24%, respectively, with an overall achievement of 9.95%.
- (2) Jacobs Project Management Co. Consulting Agreement started on 4/3/14, with an overall D/W/MBE target of 10%. MAR 2020 reported achievement on completed projects and projects in process is 14.97% and 13.01%, respectively, with an overall achievement of 14.27%.
- (3) CB&I/APTIM Consulting Agreement started on 5/1/14, with an overall D/W/MBE target of 10%. JUN 2020 reported achievement on completed projects and projects in process is 0.00% and 26.61%, respectively, with an overall achievement of 21.67%.
- (4) CDM Engineering Services Agreement (Drew Park) started on 10/1/1993 and ended on 12/31/15 with an overall D/W/MBE target of 20%. Final reported overall achievement is 19.73%
- (5) ECT Engineering Services Agreement (Drew Park) started on 10/1/1993, with an overall D/W/MBE target of 23% and ended on 12/31/15. Final reported overall achievement is 27.43%.
- (6) URS Corp Southern Consulting Agreement started on 10/7/10, ended on 9/30/13 with an overall D/W/MBE target of 10%. Final reported overall achievement is 10.47%
- (7) Walker Consulting Agreement started on 7/2/2015, with an overall D/W/MBE target of 10%. APR 2020 reported achievement on completed projects and projects in process is 8.33% and 4.12%, respectively, with an overall achievement of 7.64%.
- (8) Ricondo Consulting Agreement started on 6/6/19, with an overall D/W/MBE target of 17%.

| Tampa International Airport & General Aviation Airports | | | | | | | |
|--|-----------------------|-------------------|---------------------|--------------------|--|-------------------|------------------|
| Capital Improvement Program - FY 2021 | | | | | | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | Bond Funds | Authority Funds From Operations | RCFC Funds | PFC Funds |
| Airside A&C Shuttle Car Rehabilitation/Replacement | \$16,660,000 | \$0 | \$7,125,380 | \$9,534,620 | \$0 | \$0 | \$0 |
| Main Terminal Elevator Modernization | \$7,455,000 | | \$3,182,750 | | \$4,272,250 | | |
| Employee Bus Replacement | \$5,492,000 | \$0 | | | \$5,492,000 | | |
| Part 139 Airfield Improvements | \$4,455,700 | | | | \$4,455,700 | | |
| Structural and Pavement Rehabilitation | \$2,792,900 | | \$931,500 | | \$1,861,400 | | |
| Common/Shared Use Passenger Processing System - Ph 3 | \$2,775,000 | | \$852,000 | | \$1,923,000 | | |
| Main Terminal Complex Structural Envelope Restoration | \$2,439,000 | | | | \$2,439,000 | | |
| Short Term Parking Garage Rehab, Tug Tunnels and Quad Decks Rehabilitation | \$2,223,400 | | | | \$2,223,400 | | |
| Airside Guideways & Bridge Repairs | \$2,102,800 | | | | \$2,102,800 | | |
| FY ITS Commodity Purchases | \$1,500,000 | | | | \$1,500,000 | | |
| Baggage Belt LCD Signage Replacement with LED | \$1,200,000 | | | | \$1,200,000 | | |
| Wildlife Assessment | \$639,300 | | | | \$639,300 | | |
| Maintenance and Tenant Contingency | \$372,800 | | | | \$372,800 | | |
| TPA Real Estate Development - Ph 1 | \$250,000 | | | \$250,000 | \$0 | | |
| Airside C Airline and TSA Space Rehabilitation | \$200,000 | | | | \$200,000 | | |
| Fiscal Year 2021 | \$50,557,900 | \$0 | \$12,091,630 | \$9,784,620 | \$28,681,650 | \$0 | \$0 |

| Tampa International Airport & General Aviation Airports | | | | | | | |
|--|-----------------------|--------------------|--------------------|---------------------|--|-------------------|------------------|
| Capital Improvement Program - FY 2022 | | | | | | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | Bond Funds | Authority Funds From Operations | RCFC Funds | PFC Funds |
| Airside A&C Shuttle Car Rehabilitation/Replacement | \$33,000,000 | | | \$33,000,000 | | | |
| Main Terminal AS-D Shuttle Station | \$25,000,000 | | | \$25,000,000 | | | |
| Baggage Claim Level Ceiling Replacement | \$23,299,700 | | | \$23,299,700 | | | |
| Replace Airfield Perimeter Fence | \$7,532,223 | \$4,000,000 | | | \$3,532,223 | | |
| GA Hangar Rehabilitation: Hangar Rehabs:6800/S & Shade Hangar 4200/F-TPF; Shade Hangar 3200/F- PCA; Hangar 5300/N & Bulk Hangars 3700/A & 3800/B - VDF | \$3,221,699 | | \$600,000 | | \$2,621,699 | | |
| Tampa International Airport Master Plan Update | \$3,100,000 | | \$0 | | \$3,100,000 | | |
| Airfield Slab Replacement | \$3,000,000 | \$0 | \$1,500,000 | | \$1,500,000 | | |
| FedEx Roof and Structure Rehabilitation | \$2,700,000 | | | | \$2,700,000 | | |
| LTPG Level 6 & Stairway/Elevators Cores | \$2,695,000 | | | | \$2,695,000 | | |
| Common Use Passenger Processing System Enhancement - Ph 2 Step 3 | \$2,000,000 | | \$852,000 | | \$1,148,000 | | |
| CCTV Server and Storage Refresh | \$1,713,700 | | \$856,850 | | \$856,850 | | |
| Lightning Warning System Replacement | \$1,500,000 | | | | \$1,500,000 | | |
| FY ITS Commodity Purchases | \$1,500,000 | | | | \$1,500,000 | | |
| Replace ARFF Vehicle (ARFF 8 T-3000 1996) | \$1,160,200 | | | | \$1,160,200 | | |
| Repaint Airside E Shuttle Superstructure | \$1,105,900 | | | | \$1,105,900 | | |
| Chiller System Replacement - (VDF) | \$505,200 | | \$0 | | \$505,200 | | |
| GA Hangar Rehabs - 500/B & 2600/I (PCM); 4700/3 & 1900/13 (VDF) | \$448,000 | | \$0 | | \$448,000 | | |
| Admin Bldg 2800 Rehabilitation (TPF) | \$430,000 | | | | \$430,000 | | |
| Maintenance and tenant contingency | \$382,900 | | | | \$382,900 | | |
| East & West Vault Emergency Generators & Switch Replacement | \$372,800 | | | | \$372,800 | | |
| Landside Airline Space Rehabilitation | \$298,650 | | | | \$298,650 | | |
| LTPG Elevator Room Air Conditioning Replacement | \$242,400 | | | | \$242,400 | | |
| Fiscal Year 2022 | \$115,208,372 | \$4,000,000 | \$3,808,850 | \$81,299,700 | \$26,099,822 | \$0 | \$0 |

| Tampa International Airport & General Aviation Airports | | | | | | | |
|---|---------------------|--------------------|--------------------|------------|---------------------------------|------------------|------------|
| Capital Improvement Program - 2023 | | | | | | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | Bond Funds | Authority Funds From Operations | RCFC Funds | PFC Funds |
| Main Terminal LED Technology Refresh | \$5,135,000 | | | | \$5,135,000 | | |
| Overlay Taxiway F, Apron C and other Pavements - (VDF) | \$4,708,600 | \$0 | \$0 | | \$4,708,600 | | |
| Overlay Runway 10/28 (East of RW 1R/19L) | \$4,201,300 | \$0 | \$1,349,920 | | \$2,851,380 | | |
| Overlay Runway 18/36 & Taxiway A&C (VDF) | \$3,360,000 | | \$0 | | \$3,360,000 | | |
| Overlay Runway 18/36 & Taxiway A&C (VDF) | \$3,358,300 | | \$0 | | \$3,358,300 | | |
| Taxiway E Rehabilitation (VDF) | \$3,252,300 | \$1,651,100 | \$0 | \$0 | \$1,601,200 | | |
| Baggage handling systems servers upgrade/enhancement | \$3,000,000 | | \$1,089,150 | | \$1,910,850 | | |
| Runway 1R/19L & Taxiway Slab Rehabilitation and Replacement | \$3,000,000 | | | | \$3,000,000 | | |
| STPG Level 6 & Helixes | \$2,231,800 | | \$500,000 | | \$1,731,800 | | |
| Structural and pavement rehabilitation | \$1,964,900 | | \$982,400 | | \$982,500 | | |
| Shooter Detection System | \$1,705,500 | | | | \$1,705,500 | | |
| East Airfield Service Road Rehabilitation | \$1,642,000 | | | | \$1,642,000 | | |
| Airfield Drainage Rehabilitation | \$1,542,554 | \$0 | \$187,700 | | \$1,354,854 | | |
| Part 150 Noise Study (follow-on to FY19 project) | \$1,540,500 | | | | \$1,540,500 | | |
| CCTV Enhancement/Replacement | \$1,540,500 | | \$750,000 | | \$790,500 | | |
| FY ITS Commodity Purchases | \$1,500,000 | | | | \$1,500,000 | | |
| Walter Corporate Hangar Rehabilitation | \$1,495,600 | | | | \$1,495,600 | | |
| Vandenberg Airport Road Rehabilitation - VDF | \$1,316,830 | | | | \$1,316,830 | | |
| LTPG Levels 1-4 | \$1,269,900 | | \$350,000 | | \$919,900 | | |
| Replace ARFF Vehicle (ARFF 4 Striker 1500 2006) | \$1,191,500 | | | | \$1,191,500 | | |
| Runway 18/36 Lighting Circuits Rehabilitation; REILS & PAPI's (VDF) | \$1,180,000 | | \$590,000 | | \$590,000 | | |
| Ramp FedEx / Emory and Taxiway K concrete joint and slab rehabilitation | \$1,108,215 | | \$485,000 | | \$623,215 | | |
| LTPG Switchgear Replacement | \$995,500 | | | | \$995,500 | | |
| Ramp Red (Pemco) concrete joint and slab rehabilitation | \$799,743 | | \$350,000 | | \$449,743 | | |
| Airside Agati Seating | \$783,200 | | | | \$783,200 | | |
| Ramp Blue (Pemco) concrete joint and slab rehabilitation | \$754,043 | | \$330,000 | | \$424,043 | | |
| Self Service Bag Drop | \$590,000 | | | | \$0 | \$590,000 | |
| Landside building control system retrofit | \$564,300 | | \$282,150 | | \$282,150 | | |
| Taxiway J east of runway 19L concrete joint and slab rehabilitation | \$466,707 | | \$233,353 | | \$233,354 | | |
| Terminal 3000 and administration 2800 buildings rehabilitation (TPF) | \$423,200 | | | | \$423,200 | | |
| Replace Automatic Doors in Main Terminal | \$372,800 | | | | \$372,800 | | |
| Baggage System PLC Replacement | \$348,700 | | | | \$348,700 | | |
| Airside E roof rehabilitation | \$348,500 | | \$174,250 | | \$174,250 | | |
| Airside F bag sort roof rehabilitation | \$348,500 | | | | \$348,500 | | |
| Way Finding Touch Screen Replacement | \$270,820 | | | | \$270,820 | | |
| Airside F airline and TSA space rehabilitation | \$251,350 | | | | \$251,350 | | |
| Terminal Parking Toll Plaza Chillers Replacement | \$238,600 | | | | \$238,600 | | |
| DeBartelo Corporate Hangar Refurbishment | \$114,900 | | | | \$114,900 | | |
| EG roof rehabilitation | \$108,900 | | | | \$108,900 | | |
| Subtotal Priority 1 | \$59,025,062 | \$1,651,100 | \$7,653,923 | \$0 | \$49,130,039 | \$590,000 | \$0 |
| Priority 2 or 3 Projects | | | | | - | | |
| PARCS Equipment Replacement | 5,272,945 | | | | 5,272,945 | | |
| Subtotal Priority 2 | 5,272,945 | - | - | - | 5,272,945 | - | - |
| Fiscal 2023 | \$64,298,007 | \$1,651,100 | \$7,653,923 | \$0 | \$54,402,984 | \$590,000 | \$0 |

| Tampa International Airport & General Aviation Airports Capital Improvement Program - FY 2024 | | | | | | | |
|--|-----------------------|--------------------|---------------------|---------------------|--|-------------------|---------------------|
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | Bond Funds | Authority Funds From Operations | RCFC Funds | PFC Funds |
| Checked Baggage System Relocation & Upgrade (West) | \$60,002,532 | | \$6,000,000 | \$42,001,772 | \$0 | | \$12,000,760 |
| TPA Real Estate Development - Ph 2 | \$7,100,000 | | | \$7,100,000 | | | |
| New Terminal Building (TPF) | \$5,273,700 | | | | \$5,273,700 | | |
| Landside and Airside E Baggage Handling System Pushers Replacement | \$3,532,800 | | \$1,000,000 | | \$2,532,800 | | |
| Taxiways A,C, D, J, V and W asphalt shoulder rehabilitation | \$2,847,900 | \$2,135,900 | \$356,000 | | \$356,000 | | |
| Common Use Passenger Processing System Enhancement - Ph 2 Step 4 | \$2,000,000 | | \$1,000,000 | | \$1,000,000 | | |
| Airside E interior finishes refurbishment | \$1,991,700 | | | | \$1,991,700 | | |
| Runway & taxiway edge lighting replacement(TPF) | \$1,664,000 | | \$832,000 | | \$832,000 | | |
| FY ITS Commodity Purchases | \$1,500,000 | | | | \$1,500,000 | | |
| EG Lots Pavement Rehabilitation | \$1,420,000 | | \$710,000 | | \$710,000 | | |
| Replace Traffic Coating on Curbside Drives | \$1,345,000 | | | | \$1,345,000 | | |
| Taxiway B concrete joint and slab rehabilitation | \$1,230,000 | \$922,500 | \$153,700 | | \$153,800 | | |
| RPZ and Approach Areas-Aerials & Tree Trimming (All Airports) | \$812,400 | | \$407,600 | | \$404,800 | | |
| Perimeter Service Roads Rehabilitation (VDF) | \$737,400 | | | | \$737,400 | | |
| Hangar 6600/E Rehabilitation (TPF) | \$703,500 | | | | \$703,500 | | |
| Hangar 4600/H Rehabilitation (TPF) | \$650,000 | | | | \$650,000 | | |
| LTPG Level X Rehab | \$550,600 | | \$275,300 | | \$275,300 | | |
| Cargo/GSE ramp concrete joint & slab rehabilitation | \$468,000 | | \$234,000 | | \$234,000 | | |
| Maintenance and tenant contingency | \$403,800 | | | | \$403,800 | | |
| Airside F emergency generator replacement | \$396,200 | | | | \$396,200 | | |
| Operations Interactive Employee Training System Replacement | \$378,800 | | | | \$378,800 | | |
| Airside A sort building roof rehabilitation | \$306,700 | | \$153,350 | | \$153,350 | | |
| Airside A airline and TSA space rehabilitation | \$262,800 | | | | \$262,800 | | |
| Terminal Building Rehab (PCM) | \$255,900 | | \$204,720 | | \$51,180 | | |
| Perimeter Fence Rehab - (VDF) | \$242,400 | | | | \$242,400 | | |
| Airside E Passenger Boarding Bridges Painting | \$232,000 | | | | \$232,000 | | |
| GA Hangar Rehabilitation - Bulk Hangar 3400/C (TPF) & 4800/C (VDF) | \$205,400 | | | | \$205,400 | | |
| Seal coat West Apron, Access Road & Parking Lot - (PCM) | \$197,200 | | | | \$197,200 | | |
| GA Hangar Rehabilitation (3600/D & 3000/G (PCM) & 1800/14 (VDF) | \$185,000 | | | | \$185,000 | | |
| EG A/C replacement | \$134,200 | | | | \$134,200 | | |
| Runway 36 PAPI lights replacement (TPF) | \$115,500 | | \$92,400 | | \$23,100 | | |
| Fiscal Year 2024 | \$97,145,432 | \$3,058,400 | \$11,419,070 | \$49,101,772 | \$21,565,430 | \$0 | \$12,000,760 |

| Tampa International Airport & General Aviation Airports | | | | | | | |
|--|----------------------|------------|----------------------|----------------------|---------------------------------|------------|------------|
| Capital Improvement Program - FY 2025 | | | | | | | |
| Project Title | Estimated Cost | AIP Grants | FDOT Grants | Bond Funds | Authority Funds From Operations | RCFC Funds | PFC Funds |
| Airside D Development | \$787,923,140 | \$0 | \$150,000,000 | \$637,923,140 | \$0 | \$0 | \$0 |
| Airside E Shuttle Cars, Running Surface, Power and Signal Rail Replacement | \$22,801,500 | | \$4,000,000 | \$18,801,500 | \$0 | | \$0 |
| Airside A Roof Rehabilitation | \$13,581,944 | | \$2,300,000 | | \$11,281,944 | | |
| Authority Warehouse Expansion | \$8,010,000 | | | | \$8,010,000 | | |
| TW A & V and ramps A, B, C, & E Concrete Pavement Rehabilitation | \$6,500,000 | \$0 | \$702,800 | \$0 | \$5,797,200 | | |
| Improve Infrastructure for Drew Park Area | \$4,000,000 | | | \$4,000,000 | | | |
| Garage Rehab/Repairs (ST/LT/Econ & ConRAC) | \$3,872,400 | | | | \$3,872,400 | | |
| Airfield Slab Replacement | \$3,250,000 | \$0 | \$1,500,000 | | \$1,750,000 | | |
| Airside A baggage system sort devices and pushers replacement | \$2,940,800 | | (\$910,000) | | \$3,850,800 | | |
| Airside C interior finishes refurbishment | \$2,100,125 | | | | \$2,100,125 | | |
| Structural and pavement rehabilitation | \$2,072,400 | | \$1,036,200 | | \$1,036,200 | | |
| FY ITS Commodity Purchases | \$1,800,000 | | | | \$1,800,000 | | |
| Airside A interior finishes refurbishment | \$1,615,000 | | | | \$1,615,000 | | |
| Airside F bag sort devices and pushers replacement | \$1,470,100 | | \$735,050 | | \$735,050 | | |
| Replace ARFF Vehicle (ARFF 1 Striker 3000 2011) | \$1,256,700 | | | | \$1,256,700 | | |
| GA Master Plan Update | \$1,094,000 | | | | \$1,094,000 | | |
| Authority-wide Petroleum Storage Systems Refurbishment | \$1,054,700 | \$0 | \$500,000 | | \$554,700 | | |
| LTPG Level 5, Helixes & Vehicle Bridge | \$1,052,800 | | \$350,000 | | \$702,800 | | |
| Seawall rehabilitation (TPF) | \$1,021,700 | | \$817,360 | | \$204,340 | | |
| Airside F field carpet and boarding bridge carpet replacement | \$1,000,500 | | | | \$1,000,500 | | |
| Carpet replacement for shuttles, monorail and monorail lobby carpet | \$677,700 | | | | \$677,700 | | |
| Terminal Toll Plaza Roof Rehabilitation | \$630,000 | | \$250,000 | | \$380,000 | | |
| LTPG Fire Suppression System Refurbishment | \$541,600 | | \$270,800 | | \$270,800 | | |
| Crack seal RW 4-22, Taxiways A,C, E & G (TPF) | \$529,000 | | \$423,200 | | \$105,800 | | |
| New Monument Signs for all GA Airports | \$527,400 | | | | \$527,400 | | |
| GA Hangar Rehab (5200/A PCM) & 3000/4 & 2900/5 VDF) | \$455,000 | | | | \$455,000 | | |
| Maintenance and tenant contingency | \$414,700 | | | | \$414,700 | | |
| Airside E airline and TSA space rehabilitation | \$222,250 | | | | \$222,250 | | |
| Airside A sort facility light fixtures replacement | \$210,100 | | | | \$210,100 | | |
| Black Diamond corporate hangar MEP refurbishing | \$161,500 | | | | \$161,500 | | |
| K-9 Facility Roof Rehabilitation | \$140,000 | | | | \$140,000 | | |
| Firing Range Facility Roof Rehabilitation | \$140,000 | | | | \$140,000 | | |
| Cargo/GSE roof rehabilitation | \$114,900 | | | | \$114,900 | | |
| Fiscal Year 2025 | \$873,181,959 | \$0 | \$161,975,410 | \$660,724,640 | \$50,481,909 | \$0 | \$0 |