

Airside D Outreach Event

August 18, 2022



Hillsborough County Aviation Authority
Tampa International, Peter O. Knight,
Plant City and Tampa Executive Airports

Agenda

- Welcome
- Airside D Program
- Procurement Procedures and Overview
- Questions/Answers





Airside D Program

Current Status

- September 8, 2022: HCAA Board to vote on FY 23 budget (includes Airside D Program)
- As part of the 2022 Master Plan Update, Ricondo and Associates has completed the following:
 - Activity forecast
 - Gating analysis to determine future needs: Gate deficiencies start at 25 MAP
 - Airside D program validation and relevant trends
 - Airside D Program Cost update
 - Airside D Project Definition Document (PDD) Update







World Class Customer Experience

- Ricondo performed a thorough validation as part of the 2022 Master Plan Update
- Near-horizon trends with implications for the Master Plan and on Airside D
- Validated space requirements and cost

Passenger Facility Trends Discussion Context

- Airside D Where we left off
- World Class Customer Experience

Security Screening

- Facility Trends
- Program Validation

Federal Inspection Services (FIS)

- Facility Trends
- Program Validation

Airside Public Areas

- Facility Trends
- Program Validation
 - Holdrooms
 - Concessions



PDD Validation Summary

PROGRAM ELEMENT	STATUS	
Apron	√	Size has been increased
Gates	√	Gating analysis is complete
TSA Facilities	✓	No changes to program area
CBP - FIS	√	No changes to program area
Airside Public Areas	✓	No program changes
Baggage Handling System	✓	No program changes
Unit Prices	✓	Cost estimate is complete
Escalation	✓	Adjusted to new implementation timeline



Overall Program and Scope

- State of the art 16 gate, 3 level domestic and international airside terminal
- New ramp and hydrant fuel system
- TSA required security screening checkpoint and checked baggage inspection screening facilities
- Federal inspection facilities
- Baggage handling system with connections to the Main Terminal
- New automated people mover system and guideway
- Airline relocations





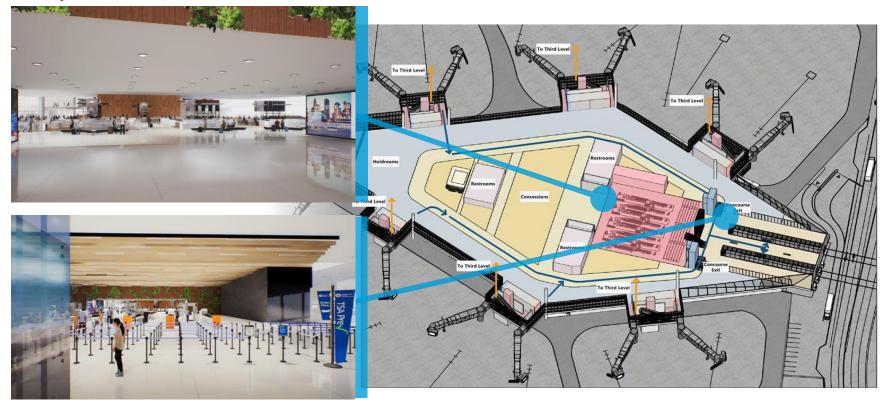
Work Performed to Date

- Substantial amount of work has been preformed to date by the Authority and Ricondo in development of the PDD
- Height, width, overall form, layout and preliminary space allocation has been conceptually established
- There has been no coordination with federal agencies or airlines
- FAA environmental NEPA process is underway
- First order of business for Design-Build team: Review and validate PDD



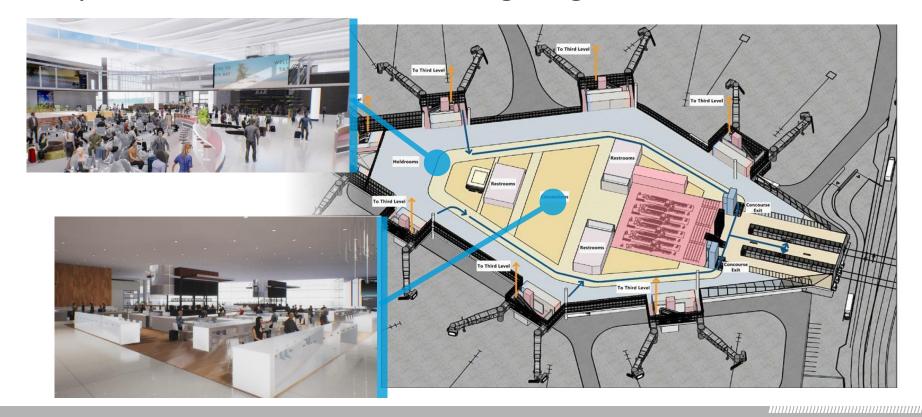


Departures Level



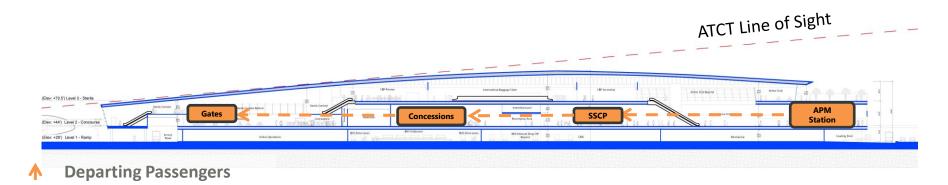


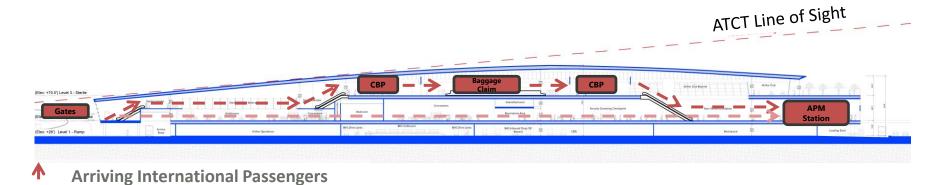
Departures Level: 30' – 38' Ceiling Height



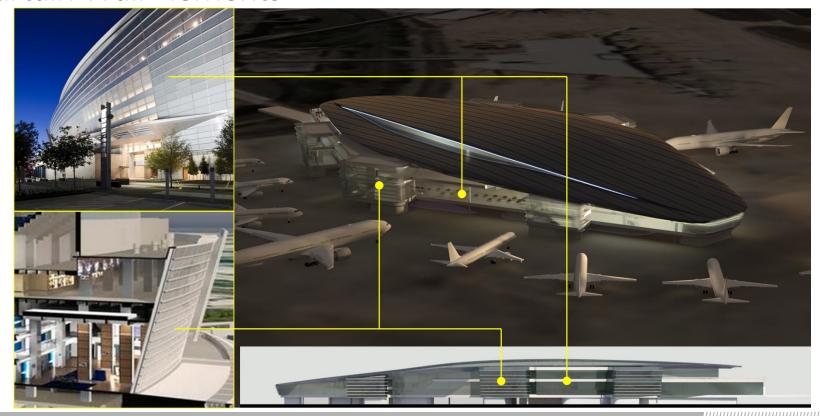
Passenger Flows

Arriving Domestic Passengers





Curtain Wall Elements













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Procurement Overview

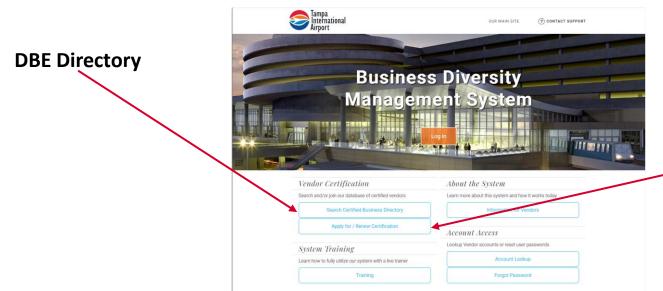
- One Qualifications Based (RFQ) Solicitation
- Progress Design Build procurement:
 - Airside D Building:
 - Design-Builder will design Airside D Building and Interior Fit Out and develop GMP packages
 - Apron, Fueling Hydrant System, Boarding Bridges and Shuttle Guideway:
 - Intent for Design-Builder to design and provide ITB documents for the Authority to issue ITBs for the Apron and Fueling Hydrant construction, the Boarding Bridges, Shuttle Guideway and possibly other biddable items. (Planned to be FAA funded with BIL grant funds assigned.)



- Shuttle System:
 - Contract for Alstom People Mover System will be negotiated through the Standardization Program
 - Vehicles and the associated operating system will be procured separately
- Project will include goals for participation by certified Disadvantaged Business
 Enterprise firms for both design and construction
- Woman and minority-owned businesses are encouraged to consider DBE certification
- Design-Build firms are encouraged to consult the Florida DBE directory for eligible DBE subcontractors and subconsultants



• DBE Certification Webpage: https://tampaairport.diversitycompliance.com/



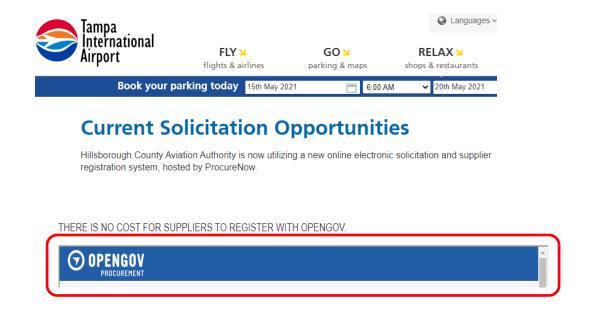
DBE Certification Application



Outreach Conference in Main Terminal Event Space	August 18, 2022
Advertisement (RFQ posted)	October 12, 2022
Response Deadline	January 25, 2023
Technical Evaluation Meetings	February to March 2023
Selection	May 4, 2023 Board meeting
Part 1 (Design) Contract Award	August 3, 2023 Board meeting



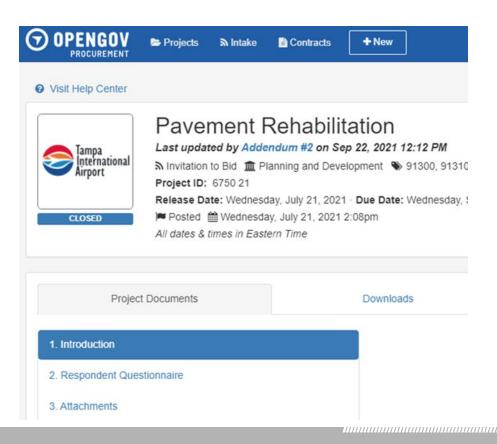
Authority Website - http://www.TampaAirport.com Learn about TPA > Airport Business > Procurement > Current, Planned and Archived Solicitations



Procurement Overview Cont.

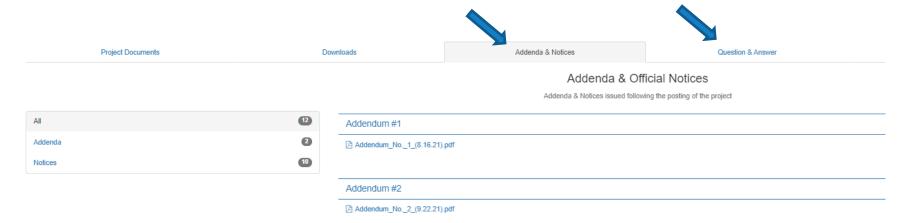
RFQ documents

- > Introduction
- Respondent Questionnaire
- > Attachments





Procurement Overview Cont.





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Questions / Answers



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