



Aviation Authority

Capital Improvement Program

Project Status Report

March - April 2025



Prepared by
Planning and Development
and
Capital Program Services

Capital Improvement Project Status Report

Overview

The Capital Improvement Project Status Report has been updated through April 2025 activity.

The Capital Improvement Project Status Report is organized into following categories:

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The Capital Improvement Project Status Report consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, and significant dates according to the latest schedule. The Active Projects Spreadsheet mirrors the projects listed within sections I through IV of the Capital Improvement Project Status Report and contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. Projects within the Substantially Complete section will be shown for one month only.

The Authority routinely has miscellaneous small to medium size maintenance and rehabilitation construction projects with time constraints or limited competition. To provide an additional resource, a Job Order Contracting (JOC) solution utilizing a cooperative contract with the National Joint Powers Alliance has been approved by the Board through 2026.

The Substantially Complete spreadsheet will show all projects in the current fiscal year which achieved Substantial Completion. The spreadsheet provides additional information including the substantial completion date, an estimate of the final costs, and a comparison to the current budget.

The Five-Year Capital Improvement Program Outlook category consists of spreadsheets listing anticipated projects and estimated costs for the period 2026-2030. The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

Please call Dan Porter at (813) 765-3082 or e-mail dporter@Tampaairport.com if you have any questions regarding the Capital Improvement Program Status Report.

Capital Improvement Project Status Report

March-April 2025

I. Projects in Planning

#6745 21 Wildlife Management Program – Phase 1

Substantial Completion: July 2025
Current Budget: \$639,300
Consultant: RS&H
Contractor: N/A
Airport: Tampa International

Project Description: The purpose of this project is to deliver a multi-phase comprehensive program that will update and improve Tampa International Airport's existing airport wildlife management program to ensure long-term compliance with FAA 14 CFR §139.337 – Wildlife Hazard Management.

Project Status: An Environmental Assessment (EA) for the Wildlife Management Program Phase 2 and North Employee Lot Expansion is being conducted as part of this project. A draft EA was submitted to FAA in early April and was returned with comments in Mid-April. The US Fish and Wildlife Service completed their biological review and concurred with the findings in the Draft EA. Revisions to the draft EA will be returned to the FAA in early May to continue review of the document.

#7085 23 Wayfinding Touch Screen Replacement

Substantial Completion: December 31, 2024
Current Budget: \$294,500
Consultant: 22Miles, Inc.
Airport: Tampa International

Project Description: The scope of this project will refresh the fifteen wayfinding signs currently in operation. It will bring a \$100,000 software content refresh that was reviewed with a wayfinding group that included Marketing, Concessions, IT, and Operations to ensure the quality, functionality, and accuracy of the new content. The current locations will also be assessed regarding retaining them, moving them, or to add any additional locations.

Project Status: This is closing on rolling out as the Team have paused the Good Maps research and are finalizing the boarding pass scanner testing which is the last step to close this out. The project is currently scheduled late July 2025 for this roll out.

#7165 23 Integrated Risk Management (IMR) Software

Substantial Completion: October 4, 2024
Current Budget: \$555,200
Consultant: Vertosoft LLC
Airport: Tampa International

Project Description: The scope of this project is to identify and implement an Integrated Risk Management software package. This will allow various risk areas to communicate more effectively and share risk information to reduce risks and improve controls, security, and compliance.

Project Status: The contract was approved and awarded at the June 1, 2023, Board Meeting. The Purchase Order was issued on June 30, 2023. Diligent was selected as the solution provider, and Phase 1 implementation is underway with Audit module being configured. Cyber will follow; Phases 2 and 3 will be scheduled as Phase 1 work nears completion. The project remains on budget. A schedule re-baseline is expected at a future DC meeting to address additional scope.

#7230 24 FY24 IT Capital Commodity Purchases

Substantial Completion: September 30, 2025
Current Budget: \$3,000,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to procure IT equipment, software, and technology modernization to meet the needs of the Authority. The program converts previous capital improvement projects (CIP) into a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure both location and in the cloud. Also, the program covers the annual CBP invoicing.

Project Status: The team continues working with finance to clear up the remaining 200K encumbered. This should be cleared out and closed out this summer.

#7285 24 General Aviation Airport Hangar & Terminal Building Rehabilitation

Substantial Completion: TBD
Current Budget: \$2,588,900
Consultant: RS&H
Airport: Tampa International, Tampa Executive, Peter O. Knight, & Plant City

Project Description: The purpose of the project is the rehabilitation of hangars and building at all three General Aviation airports, including structures, slabs, painting, metal panels, doors, electrical, and finish upgrades.

Project Status: Approved at the September 2023 Board meeting. The project has been put on hold pending the development of alternate construction delivery method utilizing an in-house GA Capital Projects Team.

#7315 24 LiDAR Airport Installation and Revenue Share

Substantial Completion: December 31, 2026
Current Budget: \$5,000,000
Consultant: TBD
Airport: Tampa International

Project Description: The purpose of the project is to procure IT equipment, software, and numerous agreed upon LiDAR (Light Detection and Ranging) technology solutions between the Authority and “The Indoor Lab” company. The Authority and Indoor Lab have a negotiated long-term agreement for Tampa International to install agreed upon solutions that will then be sold by Indoor Labs to the world primarily the transportation industry and the Authority in return receives 30% of net sales as documented in the agreement. The two entities have agreed to and have installed or are planning to install 12 solutions at the Authority with numerous other solutions in the planning stages. The revenue share feature of this agreement, if successful, will allow the Authority to potentially be one of the most State of the art and efficient functioning facilities in the world.

Project Status: This project received its first revenue share in April (\$27K) and has exceeded (15) solutions in various phases of rollout. Blue Curb has been in full production for over a year, Airside A shuttle lobby is in full production, with Red Curb rolling out this summer, Smoke and Fire Detection in the short-term garage, Airside A check point passenger processing time posting is coming next month, as well as over height vehicle detection this summer.

#7385 25 GA APRON REHABILITATION – TPA

FDOT FM44476-1 (\$4,346,000)

Substantial Completion: January 2027
Current Budget: \$13,996,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project consists of the rehabilitation of the asphalt apron located in front of the Fixed Base Operators (FBO) at Tampa International Airport (TPA). The rehabilitation is expected to consist of milling and overlaying of asphalt surfaces on this apron.

Project Status: Approved at the September 2024 Board meeting. During this reporting period, responses were received, and the minimum qualification and technical evaluation meetings were held. Consultant selection is still planned for the June 2025 HCAA Board

#7415 25 ANCILLARY BUILDING ROOF REHAB

Substantial Completion: November 2025
Current Budget: \$1,858,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: The project stems from a 2024 TPA-campuswide roof assessment that evaluated the conditions of over 60 Authority-owned roof areas. Of the roof areas assessed, two warranted immediate remediation efforts due to their age and condition. Airside C has roughly 8,000 SF of low slope roof areas and Airside E Gatehouse roof both have advanced states of deterioration. These roofs have reached the end of their useful life and require repair greater than typical maintenance.

Project Status: The design work order is being finalized for execution.

#7430 25 Airside E AIRLINE and TSA REHAB

Substantial Completion: August 2025
Current Budget: \$218,000
Consultant: In House
Contractor: In House Projects Team
Airport: Tampa International

Project Description: The purpose of this project is to provide a clean, well-maintained work area for Airline and TSA tenants at Airside E on the ramp level. It is envisioned that these spaces will be refurbished about every five years at each airside. Delta and Air Canada are the major airline tenants who lease space at Airside E ramp level. Combined, they lease about 24,000 square feet. The TSA leases approximately 600 square feet. The project will address all interior finishes that have fallen below established standards.

Project Status: The schedule is being developed to complete this work. Substantial completion for August 2025 is still expected.

#8410 21 TPA Real Estate Development

Substantial Completion: September 2022
Current Budget: \$250,000
Consultant: RS&H
Contractor: In-House Projects Team
Airport: Tampa International

Project Description: The purpose of this project is a multi-year project of on-call development support services, planning, preliminary engineering, design, and construction for the future commercial development of various locations.

Project Status: There is no current activity.

II. Projects in Design

#6595 19 Short Term Parking Garage Helix Lighting Replacement

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|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | TBD |
| <i>Current Budget:</i> | \$546,600 |
| <i>Consultant:</i> | Walker |
| <i>Contractor</i> | TBD |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project will address the existing lights in the parapet walls and ceiling on the up and down helices.

Project Status: The project was deferred for cost-cutting measures due to COVID-19 and is currently in a holding pattern.

#6910 22 LTPG Level 6 Rehabilitation & Stair Tower/Elevator Penthouse Roof Replacement

| | |
|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | July 2026 |
| <i>Current Budget:</i> | \$3,653,700 |
| <i>Consultant:</i> | Walker |
| <i>Contractor:</i> | TBD |
| <i>Airport:</i> | Tampa International |

Project Description: The purpose of this project is to rehabilitate and extend the life of the Long-Term Parking Garage. New scope elements have been added to waterproof the building envelope of the Alstom & Flagship office located on top of the LTPG which is exhibiting leaking.

Project Status: In October 2022 it was decided that because of other on-going projects in the parking garages, it would be in the best interest of the Authority to delay the bidding and construction of the project to a later date to be determined. The project was presented and approved at the 12/18/24 DC meeting for resumption. During this reporting period, the 90% design deliverables were received and the project budget updated to reflect the EOR and Jacobs ICE reconciled cost estimates. The budget increase is primarily due to additional quantities in several line items, resulting from the two-year project delay. This includes an increase in the number of expansion joints, crack repairs, and concrete repairs compared to the previous 90% update in 2022, along with rising costs since that time. This project remains on schedule with no impact on the project bid dates.

#7100 23 Asphalt Rehabilitation of R/W 10-28 and Replacement of Miscellaneous Concrete Slabs FDOT F.M. #436832-1 (\$739,128), #440564-1 (\$1,500,000), #440562-1 (\$118,240.72), #438713-1(\$541,367)

| | |
|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | October 26, 2025 |
| <i>Current Budget:</i> | \$17,360,600 |
| <i>Consultant:</i> | AECOM |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project is to rehabilitate asphalt pavements for Runway 10-28 and replacement of miscellaneous airfield concrete slabs throughout the airfield as well as the replacement of touchdown zone (TDZ) lights and adjustments to existing in-pavement structures. The project also includes a pavement rehabilitation study to determine the remaining life of Runway 1R-19L and Taxiway C.

Project Status: Board approval of the construction contract occurred on March 6, 2025. Notice to Proceed for the project is expected to be issued in early May 2025.

#7215 24 Replace Parking Revenue Control System (PARCS) Equipment

Substantial Completion: August 3, 2026
Current Budget: 9,284,000
Consultant: Manhattan
Contractor:
Airport: Tampa International

Project Description: The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

Project Status: Work continued on the Parking Vendor performance specification. The design team was asked to provide a revised 60% submittal to capture all scope items in the estimate. A revised 60% submittal was provided on April 24, 2025 and is under review.

**#7240 24 ARFF 7691 2006 Oshkosh Striker Vehicle Replacement
FDOT FM448736-1 (\$500,000)**

Substantial Completion: November 1, 2025
Current Budget: \$1,761,785
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to replace existing ARFF 90-7691 vehicle that is beyond its useful life. The Federal Aviation Administration's Advisory Circular 150/5220-10E recommends that the airports replace all ARFF vehicles that have reached 10 years of service.

Project Status: The purchase order was approved at the February 2024 board meeting. A pre-build meeting was held in June with an anticipated delivery of April 2025.

#7260 24 Airside E Passenger Boarding Bridges Repainting

Substantial Completion: June 6, 2025
Current Budget: \$219,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to clean, prep, and repaint 13 Passenger Boarding Bridges at Airside E. It has been ten years since the bridges have been painted; to keep the exterior appearance of the boarding bridges at an acceptable level, it is necessary to make minor repairs and completely repaint the bridges.

Project Status: Approved at the September 2023 Board meeting. The project is being reviewed, as there is a potential project in FY26 for complete replacement of the boarding bridges. More clarity to this project will be provided within the next update.

#7310 24 Airside E Cooling Tower Refurbishment

Substantial Completion: August 31, 2025
Current Budget: \$1,728,200
Consultant: TBD
Airport: Tampa International

Project Description: The purpose of the project is to refurbish the Airside E cooling tower systems as part of a comprehensive maintenance planning process. Using reclaimed water in the cooling towers over the last 10 years has noticeably shortened the life of the equipment in the tower due to its corrosive properties. Unique features of the system have become evident over time and are contributing to the recirculation of the exhaust plume and multiple leaks within the interior water distribution piping to the tower. This occurrence has accelerated failures of various components of the cooling tower such as gearboxes, actuators, fan blade assemblies, electrical conduits, and controls/safety devices. Due to the Airside E Security Screening Checkpoint Expansion project (SSCP), a project phasing will be needed with Phase 1 noted as work that can take place inside the cooling tower while the SSCP project is complete, and Phase 2 will be all other work outside of the cooling tower. Phase 2 will begin in December 2024.

Project Status: Phase 1 work completed in February 2024 and Phase 2 Notice to proceed for design was issued in May 2024. During this reporting period, one bid was received, which significantly exceeded the project budget. The DC Committee was presented with several options: accepting the single overpriced bid, reissuing the bid for a third time, or pursuing a Sourcewell contract. After discussions with Maintenance, it was determined that the Sourcewell option was the most favorable course of action, and the DC Committee concurred. Conversations with a Sourcewell contractor for the project have commenced and are currently ongoing.

#7325 25 EMERGENCY GENERATORS & DOCKING STATIONS

Substantial Completion: January 2028
Current Budget: \$5,486,000
Consultant: Michael Baker International
Contractor: TBD
Airport: Tampa International

Project Description: This project will replace the emergency generators for Airsides A & F and the Long-Term Parking Garage that have reached the end of their service life. The project will also install new docking stations at Airsides C & E to supplement the existing emergency generators.

Project Status: 30% Design Review Team Meeting held February 7, 2025.

#7340 25 ARFF DORM & RESTROOM RENOV

Substantial Completion: August 2026
Current Budget: \$1,905,300
Consultant: Michael Baker International
Contractor: N/A
Airport: Tampa International

Project Description: The ARFF Station at Tampa International Airport (TPA) was originally constructed and opened for operations in 2006. Additional space is needed to increase the total number of dorms from the current 14 to a capacity of 17. The second portion of work is to address water leaks, structural deficiencies, and deteriorated conditions in the primary men's, women's, and Captain's restrooms in the dormitory area of the building.

Project Status: The design WO was issued to the consultant in November 2024. The project is continuing in design. The 100% design submittal was received in April 2025, and the Final submittal is scheduled for May 2025.

#7345 25 AIRFIELD GRADING&SAFETY IMPROV

Substantial Completion: January 2026
Current Budget: \$4,088,100
Consultant: Michael Baker
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is to correct grading deficiencies within runway and taxiway safety areas to comply with FAA criteria.

Project Status: The 90% design submittal was delivered on March 17, 2025 and the Final submittal delivered on March 27, 2025. Advertisement of the project started on April 9, 2025 with bids due in mid-May.

**#7355 25 LTPG FIRE SUPPRESSION REFURB
FDOT FM455229-1 (\$410,000)**

Substantial Completion: March 2026
Current Budget: \$820,000
Consultant: RS&H
Contractor: N/A
Airport: Tampa International

Project Description: The purpose of this project is to replace the existing fire suppression system located in the Long-Term Parking Garage (LTPG) at Tampa International Airport. The existing Fire Suppression system was installed in 1997, and the useful life expectancy of the pumps and controllers is 20 years and the pipes and fittings 30 years. This project consists of the design and construction to include removal and replacement of the existing fire pump, jockey pump, controllers, associated piping, grooved fittings, and electrical connections within the LTPG fire pump room.

Project Status: Approved at the September 2024 Board meeting. During this reporting period, the 60% design deliverable was received, the project remains within budget and on schedule.

#7360 25 RED SIDE DEPARTURES LEVEL TRAFFIC COATING

Substantial Completion: November 2026
Current Budget: \$1,683,000
Consultant: TBD
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is to rehabilitate the Red Side Departures Level Drive to extend its useful life and maintain it in a safe condition. The rehabilitation will help prevent this elevated structure from being exposed to water infiltration which accelerates steel corrosion and concrete deterioration.

Project Status: Design scheduled to begin in mid-2025.

#7365 25 A/S A&F BAG SORT LIGHT FIXTURES REPLACEMENT

Substantial Completion: June 2026
Current Budget: \$1,230,600
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: The Airside A Bag Sort and Airside F Bag Sort facilities consist of metal halide light fixtures which have reached the end of their useful life and have been identified for replacement. The fixtures have exhibited failures consisting of overheating and shattering causing concern for personnel and equipment. The project also includes the replacement of existing florescent light fixtures that have reached the end of their useful life with LED fixtures. Other benefits to the project consist of improved facility lighting, energy efficiencies and reduced replacement cycles via the proposed replacement with LED fixtures.

Project Status: Project is currently in design.

#7375 25 REAL ESTATE DEVELOPMENT

Substantial Completion: November 2026
Current Budget: \$2,668,000
Consultant: Michael Baker International
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of the project is to provide planning, design, and construction to facilitate future tenant development of properties at various locations around the airport campus. Possible improvements that may be implemented utilities modifications; pavement and building foundation demolition; pavement rehabilitation; fencing installation; and other improvements.

Project Status: Design Work Order being prepared with expected design start in March 2025.

#7435 25 ELECT VAULT STORM PROTECTION

Substantial Completion: December 2025
Current Budget: \$2,777,000
Consultant: RS&H
Contractor: N/A
Airport: Tampa International

Project Description: Due to the criticality of the east and west airfield electrical vaults, and their potential vulnerability to storm-surge and flooding impacts, the Team is working to purchase and install temporary flood barrier panels to help mitigate this risk. The Team is looking at procuring would be nine feet in height and wrap around the entirety of both electrical vaults (both within the electrical vault enclosure and outside of the AOA fence line by ARFF). To install these panels, construction of the proper concrete and/or asphalt foundation around the vaults for the panels to secure into, as well as a modification of the AOA fence to connect the panels at both inside and outside the AOA area. Additionally, the project is installing four sump-pumps to move the collection of any rainwater inside the barrier area, as well as waterproofing electrical conduit to prevent water from coming into the vault areas themselves. These panels would be stored close to the electrical panels year-round but only need to be installed in the event of an impending storm.

Project Status: The Team reviewed 60% plans for this project, with a couple of revisions needed. The 90% plans will be due at the end of January. Updated cost estimate from RS&H are pending, and P&D is working with Jacobs to perform an independent cost estimate at 60% and 90% plans.

#7440 25 AIRCRAFT FIREFIGHTING FOAM

Substantial Completion: March 2026
Current Budget: \$1,650,000
Consultant: RS&H
Contractor: N/A
Airport: Tampa International

Project Description: This project consists of the transition from Aqueous Film Forming Foam (AFFF) to a Fluorine-free Firefighting Foam (F3) to comply with Federal Aviation Administration's (FAA) "Aircraft Firefighting Foam Transition Plan".

Project Status: The project is in design. The foam transition is scheduled to start in June 2025 and be completed by December 2025.

**#8500 23 Airside D Development Program
FDOT F.M. 438753-1 (\$82,762,391)**

Substantial Completion: January 2028
Current Budget: \$787,384,000
Design-Builder: Hensel Phelps/HNTB/Gensler
Airport: Tampa International

Project Description: The scope of this project is to construct a new 16 gate Airside, hydrant fueling system, and guideway with shuttle connection to the Main Terminal Shuttle D station.

Project Status: The 90% Design was delivered for ITB-1 (Apron and Fueling), ITB-2 (Passenger Boarding Bridges), ITB-3 (Guideway Structure), and Airside D Foundations. Design on Airside D continues to progress towards the 60% Design package due in May 2025.

#8505 23 Wildlife Management Program – Phase 2

Substantial Completion: September 4, 2026
Current Budget: \$20,898,856
Consultant: Mead & Hunt
Airport: Tampa International

Project Description: The scope of this project consists of environmental permitting and the removal of wildlife habitat within the TPA Aircraft Operations Area to reduce the potential for wildlife hazards to aircraft.

Project Status: Work continues on the permitting of wetlands and the Environmental Assessment. Efforts are also underway to permit a site in southeast Hillsborough County for the relocation of Gopher Tortoises to Hillsborough County land. Coordination meetings with Hillsborough County and Permitting Agencies continue.

#8510 23 North Employee Parking Lot Expansion

Substantial Completion: September 4, 2026
Current Budget: \$8,675,000
Consultant: Mead & Hunt
Airport: Tampa International

Project Description: The scope of this project consists of the expansion of the north employee parking lot to accommodate future airport growth projections and the rehabilitation of the existing parking lot pavement with a sealcoat.

Project Status: The work continues on permitting of wetlands and the Environmental Assessment.

#8515 24 Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)

Substantial Completion: August 24, 2028
Current Budget: \$11,330,300
Consultant: HP/HNTB
Airport: Tampa International

Project Description: The purpose of the project is to replace and upgrade the checked baggage screening system within the main terminal supporting the Westside Airsides (D, E, and F)

Project Status: Approved at the May 23, 2024, DC meeting however the Part 2 construction funding will be added to the FY26 budget given the value of the scope of work. A study was performed to evaluate additional potential design options in conjunction with the Airside D Development program. The designer's report was submitted per schedule, and the options are currently being evaluated.

#8520 24 TPA Real Estate Development

Substantial Completion: September 30, 2025
Current Budget: \$4,097,000
Consultant: Michael Baker International
Airport: Tampa International

Project Description: The purpose of the project is to improve and facilitate development of various locations at TPA, including relocations of Low-Level Windshear Alert System (LLWAS) towers, rehabilitation of roadways, and planning/modifications of utilities in the East Development Area.

Project Status: Approved at the September 2023 Board meeting. Continued coordination with the FAA concerning the potential relocation of LLWAS tower. Construction bids for the roadway improvements were received on November 14, 2024. Construction on the roadways is scheduled to begin in Spring 2025. Notice to Proceed to CWR Contracting was issued with start date of March 17, 2025. Rehabilitation of West Shore is currently in progress.

#8525 25 Airside E Roof Replacement
FDOT F.M. #452901-1 (\$2,500,000)

| | |
|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | October 8, 2027 |
| <i>Current Budget:</i> | \$30,334,900 |
| <i>Design-Builder:</i> | HC Beck |
| <i>Airport:</i> | Tampa International |

Project Description: This project provides for the replacement of the roof system at Airside E. It will include replacement of the standing seam metal and low sloped roof systems, gutters, and all the other ancillary roof accessories required to ensure a watertight structure.

Project Status: The Part 1 agreement was awarded at the December 2024 Board. The 30% design submittal was received in April 2025 and the 60% design submittal is scheduled to June 2025.

III. Projects Undergoing Construction/Implementation

#6765 22 General Aviation Facilities Rehabilitation

| | |
|--------------------------------|--|
| <i>Substantial Completion:</i> | September 2023 |
| <i>Current Budget:</i> | \$3,932,500 |
| <i>Consultant:</i> | RS&H |
| <i>Contractor:</i> | TBD |
| <i>Airport:</i> | Peter O. Knight (TPF), Tampa Executive (VDF), & Plant City (PCM) |

Project Description: The purpose of this project is to extend the useful life of various hangars and facilities at all three General Aviation (GA) airports exhibiting signs of deterioration which warrant rehabilitation. This will continue to maintain the high standard of facilities provided by the Authority to its tenants.

Project Status: The General Aviation Department has formed a dedicated Projects Group to oversee the completion of the associated work. The team is now in place, and efforts have commenced on the Annex building at TPF, as well as Hangar 5300 at Tampa Executive Airport.

#6800 22 Replace Airfield Perimeter Fence

**FDOT F.M. #448841-1 (1,000,000), AIP 03-12-0078-079-2023 (\$4,228,956)
AIP 03-12-0078-080-2023 (\$5,200,000)**

| | |
|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | January 2025 |
| <i>Current Budget:</i> | \$12,253,500 |
| <i>Consultant:</i> | C&S Engineers, Inc. |
| <i>Contractor:</i> | Fence Builders Inc. |
| <i>Airport:</i> | Tampa International |

Project Description: The purpose of this project is the replacement of the existing airfield perimeter fence with new fence including wildlife exclusion barriers and access control upgrades.

Project Status: The contractor completed all fence-related work items. The access control scope is currently in design review for upcoming changes. A Change Order is in process to complete the Access Control scope and extend the completion date of the project.

#6860 21 Airside Guideways & Bridges Rehabilitation

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|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | November 2023 |
| <i>Current Budget:</i> | \$2,586,500 |
| <i>Consultant:</i> | Walker Consultants |
| <i>Contractor:</i> | TBD |
| <i>Airport:</i> | Tampa International |

Project Description: The purpose of this project is to rehabilitate each of the four Airside guideways, the Taxiway B bridge, and a Service Road bridge to extend the service life.

Project Status: Contract work was substantially completed on November 2, 2023, for rehabilitation work on Airsides E, F, and A-Sort with concrete and crack repairs, expansion joint replacement, and traffic coating. The determination was made to close the project and have the requested scope added to a future project. The Final Change Order is in process.

#6875 21 Employee Bus Replacement**AIP 03-12-0078-83-2023 (\$2,015,850), AIP 03-12-0078-073-2021 (\$3,752,308)**

Substantial Completion: November 2024
Current Budget: \$8,324,600
Consultant: RS&H
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is to replace the employee bus fleet for the service user of the North Employee Lot. It will be a mix of leased diesel buses (O&M) along with the purchase of four electric buses. FAA has advised that additional funding will be available for the purchase of three more buses and one additional charger.

Project Status: Approval of FAA grant funding was received on September 11, 2023. The project will go to the Board for contract approval in October 2023. Procurement of the three additional buses, one charging station, and one dispenser was approved at the October 2023 Board meeting. During this reporting period, a purchase order was issued to MJM Electric for the installation of the additional bus charging cabinet and dispenser work. The Notice to Proceed was issued in January 2025 and the project was Substantially Complete on 27-Feb-2025. The three additional buses are still in production and are anticipated for June 2025 delivery date.

#6971 24 Main Terminal LED Upgrade Phase 2

Substantial Completion: April 30, 2025
Current Budget: \$2,208,200
Consultant: RS&H
Airport: Tampa International

Project Description: The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

Project Status: The Team anticipates the closing of this project by the end of the fiscal year.

#6975 24 Baggage Handling System Upgrade and Enhancement Phase 2**FDOT FM#438711-1 (\$1,089,150)**

Substantial Completion: March 26, 2025
Current Budget: \$2,950,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is the first phase of replacing end-of-life equipment for the Baggage Handling System and implementing any needed upgrades or enhancements to the supporting software.

Project Status: Replacement servers have been installed and configured, and the old ones decommissioned. Obtained additional software for monitoring the BHS system along with security tooling. The Team has obtained and installed the replacement storage array for the BHS servers. Currently working with vendor on migration of existing data.

#6990 23 Public Safety Alert System
FDOT F.M. 448737-1 (\$910,000)

Substantial Completion: May 2025
Current Budget: \$1,700,000
Consultant: RS&H
Airport: Tampa International

Project Description: The scope of the project will enhance public safety by implementing an alert system for indoor areas of Tampa International Airport. The solution will enable the Authority's Police department to identify and rapidly respond to threats, allowing them to ensure public safety more efficiently.

Project Status: Continuing to install conduit, cable, sensors and receivers in the Rental Car Center, Atrium and on the Pedestrian Bridge. Beginning installation of conduit and cable in the four airsides.

#7065 23 Replace Automatic Doors

Substantial Completion: May 26, 2025
Current Budget: \$2,052,900
Consultant: RS&H
Airport: Tampa International

Project Description: The scope of this project is to replace the automatic doors serving the Main Terminal and parking garage penthouses that have reached the end of lifecycle.

Project Status: Project under contract with Rycon. The project has encountered delays. Currently, the Contractor is scheduled to start the doors replacement in Long Term Parking Garage Level 8 and then proceeding with Short Term Parking Garage.

#7070 23 East Baggage System PLC Replacement

Substantial Completion: April 1 2025
Current Budget: \$587,300
Consultant: TBD
Airport: Tampa International

Project Description: The scope of this project is to replace obsolete automation control hardware for the Landside, Airside A, and Airside C baggage sortation systems.

Project Status: This project was on hold until the completion of the Checked Baggage System Upgrades project. There was an additional delay in getting started due to amendments needed to the BHS Hardware/Software support contract to allow for the purchase of the need hardware and software to support this upgrade. The amendment was approved at the March 2024 board. Initial materials have been procured, and configuration and installation of the new hardware is in progress.

#7120 23 Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation

Substantial Completion: December 16, 2025
Current Budget: \$4,145,700
Consultant: Walker Consultants
Airport: Tampa International

Project Description: The scope of this project consists of rehabilitation to Level 4 and the Entry and Exit ramps into and out of the Short-Term Parking Garage.

Project Status: Completed rehabilitation of the STPG entry ramps, which included spall repairs, crack sealing, new expansion joints and new traffic coating. Began rehab on the STPG exit ramps and in the Yeager Core on Level 4 of the STPG.

#7125 23 Long Term Garage Switchgear Replacement

Substantial Completion: July 13, 2025
Current Budget: 2,892,400
Consultant: RS&H/TLC
Airport: Tampa International

Project Description: The scope of this project is to replace the obsolete mechanical breakers and obsolete automatic emergency generator switches serving the Long-Term Parking Garage.

Project Status: The majority of the long lead material has been received. Installation of the new automatic transfer switches and breakers is expected to take place in May.

#7130 23 Chiller System Replacement Toll Plaza

Substantial Completion: February 14, 2025
Current Budget: \$1,164,000
Consultant: RS&H
Airport: Tampa International

Project Description: The scope of this project is the replacement of the air-cooled chiller system serving the Toll Plaza with chilled water service extended from the mechanical room on level 3 of the long-term parking garage.

Project Status: All work has been completed except for some unforeseen conditions which extends the SC date. Upon completion of the additional work, the project will be substantially complete.

**#7185 23 GA Security Improvements
FDOT F.M. #452904-1 (\$525,000)**

| | |
|--------------------------------|--|
| <i>Substantial Completion:</i> | May 11, 2025 |
| <i>Current Budget:</i> | \$4,978,200 |
| <i>Consultant:</i> | AVCON |
| <i>Contractor:</i> | Rycon |
| <i>Airport:</i> | Tampa Executive, Peter O. Knight, & Plant City |

Project Description: The scope of this project is to improve security at all three general aviation airports through the installation of access control and camera systems and improvements to existing gates and fences.

Project Status: Design professional RFQ responses were received in January 2023 and staff technical evaluations occurred in February 2023. The design professional selection occurred at the April 6, 2023, Board meeting. The 60% design submittal was received in October 2023 and the 90% design submittal was received in December 2023. The 100% design submittal was received in January 2024. Bids were received in March of 2024 and the contract for construction was awarded at the May 2024 Board meeting. The NTP for construction was issued in August 2024 and the project is currently under construction and approximately 80% complete. The contractor is on track to meet their Substantial Completion date of May 11, 2025

**#7210 24 Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation
FDOT F.M. #444479-1 (\$2,606,360), AIP 03-12-0097-41-2024 (\$813,117)
AIP 03-12-0097-42-2024 (\$2,450,000)**

| | |
|--------------------------------|-----------------|
| <i>Substantial Completion:</i> | August 9, 2025 |
| <i>Current Budget:</i> | 14,462,900 |
| <i>Consultant:</i> | AVCON |
| <i>Airport:</i> | Tampa Executive |

Project Description: The scope of the project is the rehabilitation of Apron C, Taxiway C and F, and Runway 18-36 including pavement markings, associated lights, navigational aids, guidance signs, cabling, and electrical vault equipment upgrades.

Project Status: Approved at the September 2023 Board meeting. The executed Work Order was issued to AVCON on October 1, 2023. Final plans and specifications were received per schedule. The project was put out for IFB in March and bids opened on May 9, 2024. Notice to procure was issued in July. Notice to Proceed was issued in October 2024. Construction began in January 2025. The project is approximately 60% complete. The project remains on budget and track for the target substantial completion date of August 9, 2025

#7225 24 FY24 Common Use System Enhancements (CUPPS)

| | |
|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | September 2025 |
| <i>Current Budget:</i> | \$1,000,000 |
| <i>Consultant:</i> | TBD |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

Project Status: This project is currently just over 99% spent and has brought forward several new airlines this year along with newly converted airside gates and ticket counters. The Team anticipates the substantial completion to be in place by the September 2025 time frame. The project has \$200K encumbered and will be working to clear that up as well.

#7265 24 Departure Drive Rehabilitation

Substantial Completion: December 15, 2025
Current Budget: \$2,119,600
Consultant: Walker Consultants
Airport: Tampa International

Project Description: The scope of the project is to rehabilitate and waterproofing enhancements of the Departure Drives. The rehabilitation will help prevent the Departure Drive from being exposed to water infiltration which accelerates steel corrosion and concrete deterioration. The project may also include other garage or building related structural rehabilitation which may be discovered during design and/or construction phases of this project.

Project Status: Contractor currently working on rehabilitation of the STPG ramps and Level 4 of the STPG under project 7120 23. Rehab of the Departure Drive tentatively scheduled to begin late July / early August.

#7270 24 Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope & HVAC Rehabilitation

Substantial Completion: May 20, 2025
Current Budget: \$1,287,100
Consultant: Michael Baker
Airport: Tampa International

Project Description: The scope of the project is to rehabilitate the ARFF Station building roof, vertical envelope, and HVAC system to extend the service life of the building.

Project Status: Completed rehab on the building roof, modified the HVAC system, and installed new ceiling tiles. Continuing to pressure wash, prep, and paint the exterior of the building and the overhead garage doors. The project is on schedule for substantial completion in May 2025.

#7280 24 Tree Trimming for Protection of Runway Surfaces

Substantial Completion: September 24, 2025
Current Budget: \$4,456,100
Consultant: RS&H
Airport: Tampa International, Tampa Executive, Peter O. Knight, & Plant City

Project Description: The purpose of the project is to trim or remove trees that are obstructions in the Runway Protection Zone (RPZ), approach, primary, and transitional surfaces (surfaces) at all the Authority's airports consisting of Tampa International Airport (TPA), Tampa Executive Airport (VDF), Peter O. Knight Airport (TPF) and Plant City Airport (PCM). It is the Authority's responsibility to monitor and remove trees that become obstructions to the surfaces on airport property as well as off airport private property. This responsibility is for maintaining the utility and approach minimums for the various runways. Tree trimming was last performed in 2019 at all airports. While several areas were cleared to the ground in 2019, some areas both on and off airport property were only trimmed. This project will address those trees that have grown into the surfaces since the last project, including trees outside of the airport property.

Project Status: Approved at the September 2023 Board meeting. At the 05-Dec-24 Authority's Board meeting, the construction project was awarded to SFM Landscape Services Inc. During this reporting period, the Notice to Proceed with construction was issued on 13-Jan-25. The project schedule was updated to note the actual NTP date with substantial completion date adjusted accordingly. Project construction began mid-February 2025 and is on budget and on track to meet their substantial completion date of September 24, 2025.

#7320 24 Fire Alarm System Upgrades Phase 1

Substantial Completion: June 28, 2025
Current Budget: \$1,789,400
Consultant: JCI
Airport: Tampa International

Project Description: The purpose of the project is the first phase of a multi-phased project to upgrade all obsolete fire alarm system components in facilities across the TPA campus. Due to continued manufacturing and supply chain issues affecting electronic components, Johnson Controls Inc., Fire Protection Division (JCI-FP) has recently announced to their customers that a sizable number of devices comprising their legacy (Simplex) fire alarm systems will no longer be manufactured. This condition affects the Main Terminal, parking garages (except RCC), all airside, and some peripheral facilities such as the CRDC.

Project Status: Continuing to install new field devices and panels in the LTPG, STPG, and Main Terminal. Upgrades scheduled to be completed and inspected by early June.

#7321 25 FIRE ALARM SYSTEM PH2

Substantial Completion: August 2026
Current Budget: \$1,318,000
Consultant: JCI
Contractor: JCI
Airport: Tampa International

Project Description: The project consists of the second phase of a multi-phased project to upgrade all obsolete fire alarm system components in facilities across the TPA campus. Phase 2 of the project will upgrade Airside A (Node 3), Host Terminal (Node 9) Airside F (Node 10), A Sortation Facility (Node 12), F Sortation Facility (Node 14), and the Main Terminal 71' level (Node 26). This upgrade will address all end-of-life equipment including, but not limited to, panels, power supplies, network cards, Magnet cards, associated support equipment for the ES Network, updating the workstation screens in the AOC, programming, testing, and certification of the system.

Project Status: The Project was awarded at the April 2025 board meeting and the Notice to Proceed (NTP) with construction was issued on April 25, 2025.

#7330 25 A/S A COOLING TOWER ELECTRICAL

Substantial Completion: May 2025
Current Budget: \$598,200
Consultant: RS&H
Contractor: Johnson Laux
Airport: Tampa International

Project Description: The purpose of this project is to replace the corroded electrical conduit that feed the pumps, fan motors and controls to the Airside A cooling towers. The conduits are extremely corroded where wiring is exposed and to the point that failure of the conductors is likely and will become a safety hazard if not corrected.

Project Status: Approved at the September 2024 Board meeting. The design work order was issued to RS&H, the 90% and Final design submittal received and approved, and the Final Proposal received from Johnson Laux. During this reporting period, the Contract was reviewed and executed by HCAA CEO. The Notice-to-Proceed was issued on 20-Jan-25.

#7380 25 SkyCenter Roof Replacement

Substantial Completion: June 1, 2025
Current Budget: \$1,792,569
Consultant: HC Beck
Airport: Tampa International

Project Description: The purpose of this project is to completely reroof the SkyCenter One Office Building that was damaged during Hurricane's Helene and Milton. The project includes the demolition of the existing temporary conditions.

Project Status: Completed the reconstruction of the parapet walls. Began installation of the new roof, which includes new insulation board, cover board, and PVC membrane. Installation of the roof is scheduled to be complete mid-June.

#7405 25 FY25 TAMPA FUEL PROJECTS

Substantial Completion: September 2025
Current Budget: \$2,556,300
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project identifies the Tampa Fuel Committee and its Agent (Menzie's) FY25 Fuel Farm Projects as being necessary to bring the jet fuel storage facility up to industry standards. The FY25 projects include a new tank design budget, replacement of 40 lay flat Lids, replacement of 10 pt heads, and a conversion of tanker offloading area lights to LED. The FY25 Projects are expected to be completed by September 30, 2025.

Project Status: A formal design will be completed by the Tampa Fuel Committee's design professional for each FY25 Project. Then a contractor chosen through a competitive bidding process will perform the work for each FY25 Project, and the Tampa Fuel Committee will monitor the construction of the FY25 Projects until they are completed. The Authority's Planning and Development Department will also monitor the work on the FY25 Projects. Construction is underway and the project is on budget.

#7410 25 FY25 ITS COMMODITY PURCHASES

Substantial Completion: September 2026
Current Budget: \$1,900,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project will procure IT equipment, software, and technology modernization to meet the needs of the Authority. This program converts previous capital improvement projects (CIP) into a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure both on location and in the cloud. This CIP will serve as the seventh year of this initiative, which will encompass the FY 25 budget year. The IT team will continue to review annually the value of the project as IT expenses continue to support more of the Authority solutions.

Project Status: This project is moving forward and projects like Wi-Fi 6 and flight display software upgrades are well underway. This project is currently about 60% spent and will continue to track on schedule and on budget.

#7420 25 FY25 COMMON USE SYSTEM ENHAN

Substantial Completion: March 2026
Current Budget: \$1,100,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project will procure IT equipment, software, and technology modernization to meet the needs of the Authority Common Use / Passenger Processing infrastructure. Currently over 50% of the Authority, ticket counters and boarding gates have been converted to Common Use over the past seven years. Additionally Common Use Kiosk, Shuttle entrance E-Gates, Exit Biometric E-Gates, and Self-Service Bag Drop equipment have been added over this period in support of Passenger Processing experience within the Common Use systems. This project will upgrade old technology, present and procure new technology, provide software support and the software development for all equipment and vendors to support equipment interfaces as required to meet the expectations of the Authority for the passenger experience.

Project Status: This project has been busy this year by converting three gates to Common Use, adding (4) bio-metric E-Gates, convert one airline so far, and two airlines on the self-service bag drop platform.

#7445 25 TPA FY25 ITS SPECIAL PROJECTS

Substantial Completion: June 2025
Current Budget: \$1,000,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project will procure IT equipment, software, and technology modernization to meet any unique challenges that have presented themselves to the Authority and need to be corrected. This program can address hardware, software or any other technology needs that have presented some form of risk to the Authority. This CIP will serve as the conduit for the technology team to present solutions to the Development Committee for their approval to take corrective action for the issues identified.

Project Status: This project has been extremely successful in completing the objective this year and is currently waiting for funding from FY26. This project will close out on time and on budget.

#7595 25 TPA Drainage Rehabilitation

Substantial Completion: January 2026
Current Budget: \$10,000,000
Consultant: RS&H
Contractor: Kimmins Contracting, Corp.
Airport: Tampa International

Project Description: This project consists of drainage ditch rehabilitation and Air Operations Area (AOA) fence repairs necessary because of damage caused by Hurricanes Helene and Milton in September and October 2024, respectively. Approximately 40 total areas have been identified within both tidal and non-tidal drainage ditches. Based on the extent and nature of the damage, this project was approved for use of Emergency Procurement procedures under Authority Policy P410, Procurement.

Project Status: Notice to Proceed for May 5, 2025 issued. Currently working on mobilization items. The Contractor focus is to complete the Priority Level 1 locations first. These are the locations with the greatest impact and or damage during the hurricanes.

#8205 18 Central Utility Plant (CUP) and Loading Dock Replacement

#8900 18 Demolish Administration Building

Substantial Completion: FAA Parking Lot: May 2024
CUP/ESB: October 2021
Loading Dock: October 2021
Demolish Administration Building: October 2023
Current Budget: \$106,545,232
Design-Builder: Hensel Phelps Construction
Airport: Tampa International

Project Description: The scope of these projects is to support the expansion of the curbsides on the Red and Blue sides of the Main Terminal (Project 8230 18). The existing Administration Building and facilities housed within it must be demolished to clear the site for construction of the red curbside improvements. Demolition of the existing Administrative Building will require relocation of Authority administrative offices, constructing a new central utility plant and the reconfiguration of the FAA parking lot.

Project Status: The work to install the structural steel framing along the underside of the Arcade as well as the temporary steel on the Transfer Level for the pre-loading has been completed. The mechanical devices and shoring towers are currently being installed in preparation for the preloading of the steel to start in early January 2024.

FAA Parking Lot Canopy: The final 100% design documents were received in December 2022. The JOC contractor was selected (Johnson Laux) and the purchase order was issued. Construction re-started in May 2024 after several utility conflicts were resolved. All canopy footings are poured, and the contractor finished installation of the columns. The project achieved Substantial Completion on July 30, 2024. All Closeout documents were received and the Final Application for payment is complete. Project is complete, with final payment issued in December 2024. No further updates.

#8230 18 Main Terminal Curbside Expansion

FDOT F.M. 438753-1 (\$73,531,740), 444218-1 (\$2,450,750)

| | |
|--------------------------------|----------------------------|
| <i>Substantial Completion:</i> | July 2025 |
| <i>Current Budget:</i> | \$230,642,847 |
| <i>Design-Builder:</i> | Hensel Phelps Construction |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project is to expand the Main Terminal arrivals and departures curbside lanes on both the Blue and Red Sides of the terminal and includes the construction of vertical circulation lobbies allowing direct connection to the Main Terminal Transfer Level.

Project Status: Red Side Express bridge and building foundations and columns continue being constructed. Crews have formed and poured the first section of the elevated bridge deck on the entrance end of the new Red Express drive. The next section of the elevated desk is underway. The elevator and escalator pits have been poured, and the shear walls are going vertical. Grade beams on the east end of the VCB are being formed and poured. Demo of the Tech on The Go location has been completed. Sub-contractors continue working behind the construction walls on the Transfer Level, removing old utilities and routing new systems throughout the area.

#8420 21 Airside A and C Shuttle Car and Control System Replacement

FDOT F.M. #447220-1 (\$4,416,334), #448026-1 (\$3,739,752)

| | |
|--------------------------------|---|
| <i>Substantial Completion:</i> | February 2025 |
| <i>Current Budget:</i> | \$74,889,400 |
| <i>Consultant:</i> | Alstom (Bombardier Technologies) & Walker |
| <i>Contractor:</i> | Lavandera & Johnson Laux |
| <i>Airport:</i> | Tampa International |

Project Description: The purpose of this project is to replace the system wide shuttle train control system (Phase 1) and the associated eight total shuttle cars at Airsides A and C (Phase 2) in a multi-phased, multi-year approach. The purchase of the new shuttle cars was an FY22 initiative, and the budget was increased at that time.

Project Status: Final design review was complete per schedule. The design of the new shuttle cars and new signaling system is underway. Alstom continues to submit draft Contract Data Requirement List (CDRL) items for the Authority's review and comment. Lea+Elliott is assisting with the review. Assembly of the new vehicles is continuing.

The contractor (JLC) completed all work on the Shuttles at both Airside A and Airside C. The Alstom team continues to work on the signaling infrastructure. ASA Blue Shuttle was delivered April 2025 with the ASC Blue shuttle expected late May 2025.

#8425 22 Main Terminal Airside D Shuttle Station

FDOT F.M. #438753-1 (\$13,542,900)

| | |
|--------------------------------|----------------------------|
| <i>Substantial Completion:</i> | July 2025 |
| <i>Current Budget:</i> | \$30,285,800 |
| <i>Design-Builder:</i> | Hensel Phelps Construction |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project is for the construction only of the Main Terminal Airside D Shuttle Station (MTSP) as part of the Main Terminal Red Curbside Expansion program.

Project Status: Construction of the platform shear wall was completed as well as the column supports on the north end. Work began setting new structural steel members for the Transfer Level extension and Shuttle Platform Station and roof. Steel decking is going down in all areas in preparation for future concrete deck pours.

#8435 22 Airside A and E Security Screening Checkpoint Expansion

FDOT F.M. #452901-1 (\$525,000)

| | |
|--------------------------------|----------------------|
| <i>Substantial Completion:</i> | July, 2025 |
| <i>Current Budget:</i> | \$78,954,000 |
| <i>Design-BUILDER:</i> | Suffolk Construction |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project is to expand the security screening checkpoint areas at both Airsides A and E to meet capacity demands.

Project Status: The checkpoints at both Airside A and Airside E are open to the public and being utilized by the TSA to screen passengers. Ramp level, fence installation and exterior building envelope work continue. Phase II demolition of the old checkpoints is underway at both airside.

#8910 23 Airside E Shuttle Cars Replacement

| | |
|--------------------------------|---------------------|
| <i>Substantial Completion:</i> | October 29, 2026 |
| <i>Current Budget:</i> | \$33,982,767 |
| <i>Manufacturer:</i> | Alstom |
| <i>Airport:</i> | Tampa International |

Project Description: The scope of this project consists of the replacement of the four shuttle cars which run the guideway between Airside E and the Main Terminal and supporting infrastructure and systems associated with the guideway and subsystems.

Project Status: Construction NTP issued 3/10/25. Canopies have been installed via a separate PO. Johnson Laux has mobilized and started demo of the Blue side running surface. Project is currently on schedule. Alstom has completed the removal of the power rail in preparation of demo.

IV. Projects Substantially Complete

#7290 24 Tampa Fuel Committee

| | | |
|--------------------------------|---------------------|--------------------|
| | | <u>Final</u> |
| <i>Substantial Completion:</i> | September 30, 2025 | September 30, 2025 |
| <i>Board Approved Budget:</i> | \$1,128,400 | |
| <i>Re-Baseline Budget:</i> | \$1,128,400 | \$1,073,739 |
| <i>Design Amendments:</i> | N/A | N/A |
| <i>Design D/W/MBE:</i> | N/A | N/A |
| <i>Change Orders:</i> | N/A | N/A |
| <i>Construction D/W/MBE:</i> | N/A | |
| <i>Consultant:</i> | | |
| <i>Contractor:</i> | Currier and Co. | |
| <i>Airport:</i> | Tampa International | |

Project Description: The purpose of the project is to provide funding for the Tampa Fuel Committee to complete capital improvements for FY 24.

Project Performance: 7290 24 is closed out. It was on time and on budget. Tampa Fuel Committee projects are now under **7405 25**. It is currently on time and on budget.

| ACTIVE PROJECTS MARCH-APRIL 2025 | | | | | | | | | | | | | | | |
|---|--|---------------------------------|----------------|--|-------------------|--|-----------------|-------------------|------------------|-----------------|---------------------|--------------------------------|--|---|-------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Build | Board Approved Budget | Current Budget | | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date | | |
| Projects in Planning | | | | | | | | | | | | | | | |
| 6745 21 | Wildlife Management Program - Phase 1 | | | | | | | | | | | | | | |
| | Design | Aptim (note 3) | | | 308,976 | 0 | 0 | 0 | 308,976 | 308,976 | 100.0% | 10.0% | 21.1% | | |
| | Design | RS&H (note 1) | | | 255,162 | 35,806 | 0 | 0 | 290,968 | 186,285 | 0.0% | 12.0% | 8.3% | | |
| | Other (In House/Misc) | | | | 32,816 | 0 | 0 | 0 | 32,816 | 32,816 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 639,300 | 0 | 596,954 | 35,806 | 0 | 0 | 632,760 | 528,077 | 83.5% | | | | |
| 7085 23 | Wayfinding Touch Screen Replacement | | | | | | | | | | | | | | |
| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Construction | AVI-SPL LLC | | | 256,065 | 0 | 0 | 0 | 256,065 | 127,513 | 49.8% | | | | |
| | Other (In House/Misc) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Total Project Costs/Budget Approved | | 294,500 | 0 | 256,065 | 0 | 0 | 0 | 256,065 | 127,513 | 49.8% | | | | |
| 7165 23 | Integrated Risk Management (IMR) Software | | | | | | | | | | | | | | |
| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Construction | Vertosoft | | Resolution No. 2023-60, 6/1/2023 | 271,349 | 0 | 0 | 0 | 271,349 | 203,503 | 75.0% | | | | |
| | Other (In House/Misc) | | | | 8,477 | 0 | 0 | 0 | 8,477 | 8,477 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 615,000 | 0 | 279,825 | 0 | 0 | 0 | 279,825 | 211,979 | 75.8% | | | | |
| 7230 24 | FY24 IT Capital Commodity Purchases | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 10,039 | 0 | 0 | 0 | 10,039 | 10,039 | 100.0% | 12.0% | 8.3% | | |
| | Construction | Communications Installations | | | 371,637 | 0 | 0 | 0 | 371,637 | 371,637 | 100.0% | | | | |
| | Construction | Convergint Tech | | | 1,114,476 | 0 | 0 | 0 | 1,114,476 | 1,107,181 | 99.3% | | | | |
| | Construction | Dell Marketing | | | 50,734 | 0 | 0 | 0 | 50,734 | 50,734 | 100.0% | | | | |
| | Construction | Presidio Networked | | | 476,641 | 0 | 0 | 0 | 476,641 | 293,073 | 61.5% | | | | |
| | Construction | AVI-SPL LLC | | | 637,264 | 0 | 0 | 0 | 637,264 | 603,321 | 94.7% | | | | |
| | Construction | GuidePoint Security | | | 26,223 | 0 | 0 | 0 | 26,223 | 26,223 | 100.0% | | | | |
| | Construction | US Customs | | | 12,644 | 0 | 0 | 0 | 12,644 | 12,644 | 100.0% | | | | |
| | Construction | Word Systems | | | 22,597 | 0 | 0 | 0 | 22,597 | 22,597 | 100.0% | | | | |
| | Construction | QUISITIVE LTD | | | 60,000 | 0 | 0 | 0 | 60,000 | 41,273 | 68.8% | | | | |
| | Construction | AW DATA | | | 54,401 | 0 | 0 | 0 | 54,401 | 54,401 | 100.0% | | | | |
| | Construction | Zetron INC | | | 92,373 | 0 | 0 | 0 | 92,373 | 0 | 0.0% | | | | |
| | Other (In House/Misc) | | | | 143,572 | 0 | 0 | 0 | 143,572 | 143,572 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 1,900,000 | 0 | 3,072,601 | 0 | 0 | 0 | 3,072,601 | 2,736,694 | 89.1% | | | | |
| 7285 24 | General Aviation Airport Hangar & Terminal Building Rehabilitation | | | | | | | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 3,969 | 0 | 0 | 0 | 3,969 | 3,969 | 100.0% | 13.0% | 9.4% | | |
| | Design | RS&H (note 1) | | | 21,935 | 0 | 0 | 0 | 21,935 | 21,935 | 100.0% | 12.0% | 8.3% | | |
| | Other (In House/Misc) | | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 2,588,900 | 0 | 38,831 | 0 | 0 | 0 | 38,831 | 38,831 | 100.0% | | | | |
| 7315 24 | LIDAR Airport Installation and Revenue Share | | | | | | | | | | | | | | |
| | Construction | Dell Marketing | | | 236,473 | 0 | 0 | 0 | 236,473 | 236,473 | 100.0% | | | | |
| | Construction | Convergint | | | 1,028,843 | 0 | 0 | 0 | 1,028,843 | 1,028,843 | 100.0% | | | | |
| | Construction | Comco | | | 136,089 | 0 | 0 | 0 | 136,089 | 136,089 | 100.0% | | | | |
| | Other (In House/Misc) | | | | 479,102 | 0 | 0 | 0 | 479,102 | 479,102 | 100.0% | | | | |
| Total Project Costs/Budget Approved | | 5,000,000 | 0 | 1,880,507 | 0 | 0 | 0 | 1,880,507 | 1,880,507 | 100.0% | | | | | |
| 7385 25 | GA Apron Rehabilitation-TPA | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 6,550 | 0 | 0 | 0 | 6,550 | 6,550 | 100.0% | | | | |
| | Design | Jacobs (Note 2) | | | 2,429 | 0 | 0 | 0 | 2,429 | 2,429 | 100.0% | | | | |
| | Other (In House/Misc) | | | | 30,845 | 0 | 0 | 0 | 30,845 | 30,845 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 13,996,000 | 13,996,000 | 39,824 | 0 | 0 | 0 | 39,824 | 39,824 | 100.0% | | | | |
| 7415 25 | Ancillary Building Roof Rehab | | | | | | | | | | | | | | |
| | Design | Walker | | | 275,996 | 0 | 0 | 0 | 275,996 | 59,718 | 21.6% | | | | |
| | Design | Jacobs (Note 2) | | | 10,323 | 0 | 0 | 0 | 10,323 | 10,323 | 100.0% | | | | |
| | Other (In House/Misc) | | | | 19,242 | 0 | 0 | 0 | 19,242 | 19,242 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 1,858,000 | 1,858,000 | 305,562 | 0 | 0 | 0 | 305,562 | 89,283 | 29.2% | | | | |
| 7430 25 | A/S E Airline & TSA Rehab | | | | | | | | | | | | | | |
| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Other (In House/Misc) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Total Project Costs/Budget Approved | | 218,000 | 218,000 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | | | | |
| 8410 21 | TPA Real Estate Development | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 38,101 | 0 | 0 | 0 | 38,101 | 38,101 | 100.0% | 12.0% | 8.3% | | |
| | Construction | Federal Aviation Administration | | | 33,187 | 0 | 0 | 0 | 33,187 | 33,187 | 100.0% | | | | |
| | Other (In House/Misc) | | | | 32,152 | 0 | 0 | 0 | 32,152 | 32,152 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 250,000 | 0 | 103,440 | 0 | 0 | 0 | 103,440 | 103,440 | 100.0% | | | | |
| Sub-Total Planning Master Plan Projects | | \$ | - | \$ | - | 0 | \$ | - | \$ | - | \$ | - | 0.00% | | |
| Sub-Total Planning Non-Master Plan Projects | | \$ | 27,359,700 | \$ | 16,072,000 | 10 | \$ | 6,573,610 | \$ | 35,806 | \$ | - | \$ | - | 0.00% |
| Total Planning | | \$ | 27,359,700 | \$ | 16,072,000 | 10 | \$ | 6,573,610 | \$ | 35,806 | \$ | - | \$ | - | 0.00% |
| Projects in Design | | | | | | | | | | | | | | | |
| 6595 19 | Short Term Parking Garage - Helix Lighting Replacement | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 90,543 | 0 | 0 | 0 | 90,543 | 90,543 | 100.0% | 12.0% | 8.3% | | |
| | Project Management | Jacobs (Note 2) | | | 46,087 | 0 | 0 | 0 | 46,087 | 46,087 | 100.0% | 10.0% | 16.0% | | |
| | Construction (Other) | MCS | | Resolution No. 2019-69, 8/1/19 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Other (In House/Misc) | | | | 47,457 | 0 | 0 | 0 | 47,457 | 47,457 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 850,800 | 0 | 184,087 | 0 | 0 | 0 | 184,087 | 184,087 | 100.0% | | | | |
| 6910 22 | LTPG Level 6 Rehab & Stair Tower/Elevator PH Roof Replacement | | | | | | | | | | | | | | |
| | Design | Walker (note 4) | | | 315,675 | 0 | 0 | 0 | 315,675 | 126,208 | 40.0% | 10.0% | 9.5% | | |
| | Design | Ricordo (note 5) | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 17.0% | 14.3% | | |
| | Design | RS&H (note 1) | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 12.0% | 8.3% | | |
| | Other (In House/Misc) | | | | 90,902 | 0 | 0 | 0 | 90,902 | 90,902 | 100.0% | | | | |
| | Total Project Costs/Budget Approved | | 3,161,000 | 0 | 406,577 | 0 | 0 | 0 | 406,577 | 217,109 | 53.4% | | | | |
| 7100 23 | Asphalt Rehabilitation of R/W 1R-19L & 10-28 and Replacement of Miscellaneous Concrete Slabs | | | | | | | | | | | | | | |
| | Design | Aecom | | Resolution No. 2022-112, 11/03/2022 | 1,680,124 | 0 | 0 | 0 | 1,680,124 | 1,307,795 | 77.8% | 16.0% | 12.3% | | |
| | Design | Michael Baker Inc. | | | 25,958 | 0 | 0 | 0 | 25,958 | 25,958 | 100.0% | 12.0% | 13.8% | | |
| | Design | RS&H (note 1) | | | 10,313 | 0 | 0 | 0 | 10,313 | 10,313 | 100.0% | 12.0% | 8.3% | | |
| | Construction | Ajax Paving | | | 11,826,989 | 0 | 0 | 0 | 11,826,989 | 0 | 0.0% | | | | |
| | Construction | Crisdel Group | | Resolution No. 2021-23 | 1,643,618 | 0 | 0 | 0 | 1,643,618 | 1,509,689 | 91.9% | | | | |
| | Construction | Middlesex | | Resolution No. 2022-17 approved 3/3/2022 | 192,163 | 0 | 0 | 0 | 192,163 | 192,163 | 100.0% | | | | |
| | Construction | Gosalia | | | 588,810 | 0 | 0 | 0 | 588,810 | 501,043 | 85.1% | 100.0% | 100.0% | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 278,991 | 0 | 0 | 0 | 278,991 | 250,120 | 89.7% | 13.0% | 9.4% | | |
| | Other (In House/Misc) | | | | 297,427 | 0 | 0 | 0 | 297,427 | 288,927 | 97.1% | | | | |
| | Total Project Costs/Budget Approved | | 11,344,000 | 0 | 16,544,392 | 0 | 0 | 0 | 16,544,392 | 4,086,008 | 24.7% | | | | |
| 7215 24 | Replace Parking Revenue Control System (PARCS) Equipment | | | | | | | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 5,160 | 0 | 0 | 0 | 5,160 | 5,160 | 100.0% | 13.0% | 9.4% | | |
| | Design | Manhattan | | | 1,095,088 | 0 | 0 | 0 | 1,095,088 | 271,064 | 24.8% | 32.0% | 0.0% | | |
| | Design | Walker | | | 27,807 | 0 | 0 | 0 | 27,807 | 20,785 | 74.7% | 10.0% | 9.5% | | |
| | Construction | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Project Management (Inspection) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | |
| | Other (In House/Misc) | | | | 113,104 | 0 | 0 | 0 | 113,104 | 113,104 | 100.0% | | | | |
| Total Project Costs/Budget Approved | | 9,284,000 | 0 | 1,241,159 | 0 | 0 | 0 | 1,241,159 | 410,113 | 33.0% | | | | | |
| 7240 24 | ARFF 7691 2006 Oshkosh Striker Vehicle Replacement | | | | | | | | | | | | | | |

| ACTIVE PROJECTS MARCH-APRIL 2025 | | | | | | | | | | | | | |
|-------------------------------------|---|-----------------------|----------------|------------------------------------|-------------------|--|-----------------|-------------------|------------------|-----------------|---------------------|--------------------------------|--|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Build | Board Approved Budget | Current Budget | | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| Construction | Ten-8 Fire Equipment | | | Board Approved 2/1/24 | 1,741,535 | 0 | 0 | 0 | 1,741,535 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 6,854 | | | | 6,854 | 6,854 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,550,000 | 0 | | 1,748,388 | 0 | 0 | 0 | 1,748,388 | 6,854 | 0.4% | | |
| 7260 24 | Airside E Passenger Boarding Bridges Repainting | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 1,193 | | 0 | 0 | 1,193 | 1,193 | 100.0% | | |
| Total Project Costs/Budget Approved | | 219,000 | 0 | | 1,193 | 0 | 0 | 0 | 1,193 | 1,193 | 100.0% | | |
| 7310 24 | Airside E Cooling Tower Refurbishment | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 149,966 | 0 | 0 | 0 | 149,966 | 108,444 | 72.3% | 12.0% | 8.3% |
| Design | Jacobs (Note 2) | | | | 17,469 | 0 | 0 | 0 | 17,469 | 17,469 | 100.0% | 13.0% | 9.4% |
| Construction | J. GRAY | | | Resolution No. 2023-101 | 297,403 | 0 | 0 | 0 | 297,403 | 297,403 | 100.0% | | |
| Other (In House/Misc) | | | | | 44,027 | | 0 | 0 | 44,027 | 44,027 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,710,000 | 0 | | 508,864 | 0 | 0 | 0 | 508,864 | 467,342 | 91.8% | | |
| 7325 25 | Emergency Generators & Docking Stations | | | | | | | | | | | | |
| Design | Michael Baker Inc. | | | | 329,099 | 0 | 0 | 0 | 329,099 | 21,586 | 6.6% | 12.0% | 13.8% |
| Design | Jacobs (Note 2) | | | | 40,260 | 0 | 0 | 0 | 40,260 | 15,860 | 39.4% | 13.0% | 9.4% |
| Construction | | | | Resolution No. 2023-101 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 25,947 | | 0 | 0 | 25,947 | 25,947 | 100.0% | | |
| Total Project Costs/Budget Approved | | 5,686,000 | 0 | | 395,306 | 0 | 0 | 0 | 395,306 | 63,393 | 16.0% | | |
| 7340 25 | ARFF Dorm & Restroom Renovation | | | | | | | | | | | | |
| Design | Michael Baker Inc. | | | | 236,614 | 0 | 0 | 0 | 236,614 | 101,742 | 43.0% | 12.0% | 13.8% |
| Other (In House/Misc) | | | | | 24,251 | | 0 | 0 | 24,251 | 24,251 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,905,300 | 1,905,300 | | 260,865 | 0 | 0 | 0 | 260,865 | 125,994 | 48.3% | | |
| 7345 25 | Airfield Grading & Safety Improvements | | | | | | | | | | | | |
| Design | Michael Baker Inc. | | | | 522,876 | 0 | 0 | 0 | 522,876 | 291,433 | 55.7% | 12.0% | 13.8% |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | | | | Resolution No. 2023-101 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 57,845 | | 0 | 0 | 57,845 | 57,845 | 100.0% | | |
| Total Project Costs/Budget Approved | | 4,088,100 | 0 | | 580,721 | 0 | 0 | 0 | 580,721 | 349,278 | 60.1% | | |
| 7355 25 | LTPG Fire Suppression Refurbishment | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 67,540 | 0 | 0 | 0 | 67,540 | 5,486 | 8.1% | 12.0% | 8.3% |
| Other (In House/Misc) | | | | | 12,293 | | 0 | 0 | 12,293 | 12,293 | 100.0% | | |
| Total Project Costs/Budget Approved | | 820,000 | 820,000 | | 79,833 | 0 | 0 | 0 | 79,833 | 17,779 | 22.3% | | |
| 7360 25 | Red Side Departures Level Traffic Coating | | | | | | | | | | | | |
| Design | Jacobs (Note 2) | | | | 16,004 | 0 | 0 | 0 | 16,004 | 1,788 | 11.2% | 13.0% | 9.4% |
| Design | Walker | | | | 131,471 | 0 | 0 | 0 | 131,471 | 4,112 | 3.1% | | |
| Construction | | | | Resolution No. 2023-101 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 1,742 | | 0 | 0 | 1,742 | 1,742 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,683,000 | 0 | | 149,217 | 0 | 0 | 0 | 149,217 | 7,642 | 5.1% | | |
| 7365 25 | A/S A&F Bag Sort Light Fixtures | | | | | | | | | | | | |
| Design | | | | | 132,069 | 0 | 0 | 0 | 132,069 | 5,232 | 4.0% | | |
| Other (In House/Misc) | | | | | 5,115 | | 0 | 0 | 5,115 | 5,115 | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,230,600 | 1,230,600 | | 137,185 | 0 | 0 | 0 | 137,185 | 10,348 | 7.5% | | |
| 7375 25 | Real Estate Development | | | | | | | | | | | | |
| Design | Jacobs (Note 2) | | | | 29,267 | 0 | 0 | 0 | 29,267 | 10,952 | 37.4% | 13.0% | 9.4% |
| Design | Michael Baker Inc. | | | | 346,509 | 0 | 0 | 0 | 346,509 | 0 | 0.0% | | |
| Construction | | | | Resolution No. 2023-101 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 0 | | 0 | 0 | 0 | 0 | 0.0% | | |
| Total Project Costs/Budget Approved | | 2,668,000 | 0 | | 375,776 | 0 | 0 | 0 | 375,776 | 10,952 | 2.9% | | |
| 7435 25 | Electrical Vault Storm Protection | | | | | | | | | | | | |
| Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Design | RS&H (note 1) | | | | 230,462 | 0 | 0 | 0 | 230,462 | 74,274 | 32.2% | 12.0% | 8.3% |
| Other (In House/Misc) | | | | | 22,675 | | 0 | 0 | 22,675 | 22,675 | 100.0% | | |
| Total Project Costs/Budget Approved | | 2,817,400 | 2,777,000 | | 253,137 | 0 | 0 | 0 | 253,137 | 96,949 | 38.3% | | |
| 7440 25 | Aircraft Firefighting Foam | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 175,589 | 0 | 0 | 0 | 175,589 | 14,884 | 8.5% | 12.0% | 8.3% |
| Project Management (Inspection) | Jacobs (Note 2) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 10.0% | 16.0% |
| Other (In House/Misc) | | | | | 27,556 | | 0 | 0 | 27,556 | 25,672 | 93.2% | | |
| Total Project Costs/Budget Approved | | 1,650,000 | 1,650,000 | | 203,145 | 0 | 0 | 0 | 203,145 | 40,556 | 20.0% | | |
| 8500 23 | Airside D Development Program | | | | | | | | | | | | |
| Design | Jacobs (Note 2) | | | | 8,054,842 | 0 | 0 | 0 | 8,054,842 | 3,621,212 | 45.0% | 13.0% | 9.4% |
| Design | RS&H (note 1) | | | | 666,084 | 0 | 0 | 0 | 666,084 | 465,908 | 69.9% | 12.0% | 8.3% |
| Design | Lea + Elliot | | | | 2,505,736 | 0 | 0 | 0 | 2,505,736 | 305,801 | 12.2% | | |
| Design | HOK | | | | 1,290 | 0 | 0 | 0 | 1,290 | 1,290 | 100.0% | | |
| Design | Michael Baker Inc. | | | | 290,111 | 0 | 0 | 0 | 290,111 | 86,842 | 29.9% | 12.0% | 13.8% |
| Design | Walker Design | | | | 20,200 | 0 | 0 | 0 | 20,200 | 2,860 | 14.2% | 10.0% | 9.5% |
| Design | Ricordo (note 5) | | | | 367,864 | 0 | 0 | 0 | 367,864 | 226,316 | 61.5% | 17.0% | 14.3% |
| Design-Build | Hensel Phelps Part 1 | | | Resolution No. 2023-84, 8/3/23 | 72,481,125 | 0 | 0 | 0 | 72,481,125 | 34,568,209 | 47.7% | 7.2% | |
| Construction | Alstom Transport (Bombardier) | | | Resolution No. 2022-113, 11/3/2022 | 66,353,052 | 0 | 0 | 0 | 66,353,052 | 30,980,307 | 46.7% | | |
| Construction | Hensel Phelps Part 2 | | | | 91,066,666 | -1,050,560 | 0 | 0 | 90,016,106 | 4,963,999 | 5.5% | | |
| Project Management (Inspection) | Jacobs (Note 2) | | | | 3,938,962 | 0 | 0 | 0 | 3,938,962 | 444,730 | 11.3% | 13.0% | 9.4% |
| ODP | | | | | 470,811 | | 0 | 0 | 470,811 | 0 | 0.0% | | |
| Other (In House/Misc) | | | | | 2,557,767 | | 0 | 0 | 2,557,767 | 1,871,235 | 73.2% | | |
| Total Project Costs/Budget Approved | | 787,384,000 | 0 | | 248,774,509 | -1,050,560 | 0 | 0 | 247,723,949 | 77,538,709 | 31.3% | | |
| 8505 23 | Wildlife Management Program – Phase 2 | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 293,506 | 0 | 0 | 0 | 293,506 | 209,064 | 71.2% | 12.0% | 8.3% |
| Design | Mead & Hunt | | | | 1,572,693 | 0 | 0 | 0 | 1,572,693 | 877,405 | 55.8% | 18.7% | 26.5% |
| Design | Aptim (note 3) | | | | 93,733 | 0 | 0 | 0 | 93,733 | 93,733 | 100.0% | 10.0% | 21.1% |
| Construction | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Construction | Mangrove Point | | | | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0.0% | | |
| Project Management (Inspection) | Jacobs (Note 2) | | | | 6,477 | 0 | 0 | 0 | 6,477 | 6,477 | 100.0% | 13.0% | 9.4% |
| Other (In House/Misc) | | | | | 205,977 | | 0 | 0 | 205,977 | 205,977 | 100.0% | | |
| Total Project Costs/Budget Approved | | 17,767,500 | 0 | | 3,172,386 | 0 | 0 | 0 | 3,172,386 | 1,392,656 | 43.9% | | |
| 8510 23 | North Employee Parking Lot Expansion | | | | | | | | | | | | |
| Design | RS&H (note 1) | | | | 5,954 | 0 | 0 | 0 | 5,954 | 3,082 | 51.8% | 12.0% | 8.3% |
| Design | Mead & Hunt | | | | 1,046,595 | 0 | 0 | 0 | 1,046,595 | 754,576 | 72.1% | 22.9% | 24.6% |
| Design | Michael Baker Inc. | | | | 16,053 | 0 | 0 | 0 | 16,053 | 16,053 | 100.0% | 12.0% | 15.4% |
| Construction | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Project Management (Inspection) | Jacobs (Note 2) | | | | 9,089 | 0 | 0 | 0 | 9,089 | 9,089 | 100.0% | 13.0% | 9.4% |
| Other (In House/Misc) | | | | | 103,637 | | 0 | 0 | 103,637 | 103,637 | 100.0% | | |
| Total Project Costs/Budget Approved | | 8,675,000 | 0 | | 1,181,328 | 0 | 0 | 0 | 1,181,328 | 886,437 | 75.0% | | |
| 8515 24 | Westside Checked Baggage Screening System Relocation and Upgrades (Design Only) | | | | | | | | | | | | |
| Design | HP Design | | | | 9,548,146 | 0 | 0 | 0 | 9,548,146 | 3,222,957 | 33.8% | | |
| Design | Jacobs (Note 2) | | | | 454,659 | 0 | 0 | 0 | 454,659 | 180,776 | 39.8% | 13.0% | 9.4% |
| Construction | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| Project Management (Inspection) | | | | | 1,185,380 | 0 | 0 | 0 | 1,185,380 | 1,121 | 0.1% | | |
| Other (In House/Misc) | | | | | 288,797 | | 0 | 0 | 288,797 | 288,797 | 100.0% | | |
| Total Project Costs/Budget Approved | | 9,840,000 | 0 | | 11,476,982 | 0 | 0 | 0 | 11,476,982 | 3,693,651 | 32.2% | | |

| ACTIVE PROJECTS MARCH-APRIL 2025 | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|-------------------------------------|----------------|-------------------|--|-----------------|-------------------|------------------|-----------------|---------------------|--------------------------------|--|---|----|-------------|----|------------|--------|--|--|
| HCAA Project No. and Description | | Architect/Engineer Contractor/Design-Builder | Board Approved Budget | Current Budget | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date | | | | | | | | |
| 8520 24 | TPA Real Estate Development | | | | | | | | | | | | | | | | | | | | |
| | Design | Michael Baker Inc. | | | 236,773 | 0 | 0 | 0 | 236,773 | 214,664 | 90.7% | 12.0% | 15.4% | | | | | | | | |
| | Design | RS&H (note 1) | | | 4,560 | 0 | 0 | 0 | 4,560 | 4,560 | 100.0% | 12.0% | 8.3% | | | | | | | | |
| | Construction | CW Roberts | | | 1,286,569 | 0 | 0 | 0 | 1,286,569 | 0 | 0.0% | | | | | | | | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 73,855 | 0 | 0 | 0 | 73,855 | 61,196 | 82.9% | 13.0% | 9.4% | | | | | | | | |
| | Other (In House/Misc) | | | | 10,716 | 0 | 0 | 0 | 10,716 | 10,716 | 100.0% | | | | | | | | | | |
| | Total Project Costs/Budget Approved | | | 3,987,000 | 0 | 1,612,473 | 0 | 0 | 0 | 1,612,473 | 291,137 | 18.1% | | | | | | | | | |
| 8525 25 | Airside E Roof Replacement | | | | | | | | | | | | | | | | | | | | |
| | Design | Walker | | | 196,390 | 0 | 0 | 0 | 196,390 | 96,664 | 49.2% | 10.0% | 9.5% | | | | | | | | |
| | Design | RS&H (note 1) | | | 87,409 | 0 | 0 | 0 | 87,409 | 0 | 0.0% | 12.0% | 8.3% | | | | | | | | |
| | Design | HC Beck | | | 1,780,738 | 0 | 0 | 0 | 1,780,738 | 472,054 | 26.5% | | | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 14,460 | 0 | 0 | 0 | 14,460 | 14,460 | 100.0% | | | | | | | | | | |
| | Construction | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | | | | | | | |
| | Other (In House/Misc) | | | | 86,078 | 0 | 0 | 0 | 86,078 | 86,078 | 100.0% | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | 31,500,000 | 0 | 2,165,075 | 0 | 0 | 0 | 2,165,075 | 669,255 | 30.9% | | | | | | | | | | |
| Sub-Total Design Master Plan Projects | | \$ | 787,384,000 | \$ | - | 1 | \$ | 248,774,509 | \$ | (1,050,560) | \$ | - | \$ | - | \$ | 247,723,949 | \$ | 77,538,709 | 31.30% | | |
| Sub-Total Design Non-Master Plan Projects | | \$ | 122,436,700 | \$ | 8,382,900 | 21 | \$ | 42,678,089 | \$ | - | \$ | - | \$ | - | \$ | 42,678,089 | \$ | 13,028,731 | 30.53% | | |
| Total Design | | \$ | 909,820,700 | \$ | 8,382,900 | 22 | \$ | 291,452,598 | \$ | (1,050,560) | \$ | - | \$ | - | \$ | 290,402,038 | \$ | 90,567,440 | 31.19% | | |
| Projects Undergoing Construction/Implementation | | | | | | | | | | | | | | | | | | | | | |
| 8765 22 | General Aviation Facilities Rehabilitation | | | | | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 438,301 | 0 | 0 | 0 | 438,301 | 369,098 | 84.2% | 12.0% | 8.3% | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 12,961 | 0 | 0 | 0 | 12,961 | 12,961 | 100.0% | 10.0% | 16.0% | | | | | | | | |
| | Design | Slack Johnston | | | 11,950 | 0 | 0 | 0 | 11,950 | 11,950 | 100.0% | | | | | | | | | | |
| | Other (In House/Misc) | | | | 606,824 | 0 | 0 | 0 | 606,824 | 353,037 | 58.2% | | | | | | | | | | |
| | Total Project Costs/Budget Approved | | | 3,997,000 | 3,932,500 | 1,070,036 | 0 | 0 | 0 | 1,070,036 | 747,046 | 69.8% | | | | | | | | | |
| 8800 22 | Replace Airfield Perimeter Fence | | | | | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 61,120 | 0 | 0 | 0 | 61,120 | 57,321 | 93.8% | 12.0% | 8.3% | | | | | | | | |
| | Design | C&S | Resolution 2022-45, 5/5/2022 | | 1,078,761 | 0 | 0 | 0 | 1,078,761 | 1,006,381 | 93.3% | 23.8% | 25.1% | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 65,960 | 0 | 0 | 0 | 65,960 | 65,960 | 100.0% | 13.0% | 9.4% | | | | | | | | |
| | Construction | Communications Installations | | | 56,411 | 0 | 0 | 0 | 56,411 | 4,550 | 8.1% | | | | | | | | | | |
| | Construction | Presidio Networked | | | 43,989 | 0 | 0 | 0 | 43,989 | 43,989 | 100.0% | | | | | | | | | | |
| | Construction | Convergint | | | 188,627 | 0 | 0 | 0 | 188,627 | 188,627 | 100.0% | | | | | | | | | | |
| | Construction | Fence Builders | Resolution 2023-51, 6/1/2023 | | 9,868,055 | 23,858 | 0 | 0 | 9,891,913 | 8,369,914 | 84.6% | 7.6% | 3.6% | | | | | | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 14,883 | 0 | 0 | 0 | 14,883 | 3,948 | 26.5% | 13.0% | 8.7% | | | | | | | | |
| | Other (In House/Misc) | | | | 920,487 | 0 | 0 | 0 | 920,487 | 885,987 | 96.3% | | | | | | | | | | |
| | Total Project Costs/Budget Approved | | | 11,606,000 | 0 | 12,298,292 | 23,858 | 0 | 0 | 12,322,150 | 10,626,678 | 86.2% | | | | | | | | | |
| 8860 21 | Airside Guideways & Bridges Rehabilitation | | | | | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 88,228 | 0 | 0 | 0 | 88,228 | 76,504 | 86.7% | 12.0% | 8.3% | | | | | | | | |
| | Design | Walker (note 4) | | | 315,235 | 0 | 0 | 0 | 315,235 | 205,844 | 65.3% | 10.0% | 9.5% | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 16,346 | 0 | 0 | 0 | 16,346 | 16,346 | 100.0% | 13.0% | 9.4% | | | | | | | | |
| | Construction | Restcon | Resolution No. 2023-18, 3/2/2023 | | 1,274,510 | 16,492 | 16,492 | 0 | 1,291,002 | 1,172,598 | 90.8% | 15.4% | 9.5% | | | | | | | | |
| | Construction | Civil Site | Resolution No. 2022-112, 11/03/2022 | | 331,273 | -9,209 | -9,209 | 0 | 322,064 | 319,446 | 99.2% | 10.5% | 0% | | | | | | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 45,774 | 0 | 0 | 0 | 45,774 | 45,774 | 100.0% | 13.0% | 8.7% | | | | | | | | |
| | Other (In House/Misc) | | | | 284,147 | 0 | 0 | 0 | 284,147 | 284,147 | 100.0% | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | 2,102,800 | 0 | 2,355,513 | 7,284 | 7,284 | 0 | 2,362,797 | 2,120,659 | 89.8% | | | | | | | | | | |
| 8875 21 | Employee Bus Replacement | | | | | | | | | | | | | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 4,263 | 0 | 0 | 0 | 4,263 | 4,263 | 100.0% | 13.0% | 9.4% | | | | | | | | |
| | Design | RS&H (note 1) | | | 299,927 | 0 | 0 | 0 | 299,927 | 263,106 | 87.7% | 12.0% | 8.3% | | | | | | | | |
| | Design | Ricondo (note 5) | | | 28,180 | 0 | 0 | 0 | 28,180 | 18,952 | 67.3% | 17.0% | 14.3% | | | | | | | | |
| | Construction | BYD Coach and Bus | Board Item 9/2/2021 | | 6,194,746 | 0 | 0 | 0 | 6,194,746 | 3,598,546 | 58.1% | | | | | | | | | | |
| | Construction | Crisdel Group | Resolutions No. 2022-34, 4/5/2022 | | 1,213,315 | 10,816 | 10,816 | 0 | 1,224,131 | 1,224,131 | 100.0% | 34.6% | 36.1% | | | | | | | | |
| | Construction | MJM Electrical | | | 41,329 | 0 | 0 | 0 | 41,329 | 37,196 | 90.0% | | | | | | | | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 119,426 | 0 | 0 | 0 | 119,426 | 67,301 | 56.4% | 10.0% | 16.0% | | | | | | | | |
| | Other (In House/Misc) | | | | 323,100 | 0 | 0 | 0 | 323,100 | 323,100 | 100.0% | | | | | | | | | | |
| | Total Project Costs/Budget Approved | | | 5,492,000 | 0 | 8,224,286 | 10,816 | 10,816 | 0 | 8,235,103 | 5,536,596 | 67.2% | | | | | | | | | |
| 8971 24 | Main Terminal LED Upgrade Phase 2 | | | | | | | | | | | | | | | | | | | | |
| | Design | | | | 72,912 | 0 | 0 | 0 | 72,912 | 72,912 | 100.0% | | | | | | | | | | |
| | Construction | AVI-SPL LLC | | | 1,856,301 | 0 | 0 | 0 | 1,856,301 | 1,527,266 | 82.3% | | | | | | | | | | |
| | Construction | Convergint | | | 46,853 | 0 | 0 | 0 | 46,853 | 46,853 | 100.0% | | | | | | | | | | |
| | Construction | Communications Installations | | | 172,846 | 0 | 0 | 0 | 172,846 | 172,846 | 100.0% | | | | | | | | | | |
| | Other (In House/Misc) | | | | 929 | 0 | 0 | 0 | 929 | 929 | 100.0% | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | 2,567,500 | 2,208,200 | 2,149,840 | 0 | 0 | 0 | 2,149,840 | 1,820,806 | 84.7% | | | | | | | | | | |
| 8975 23 | Baggage Handling System Upgrade and Enhancement | | | | | | | | | | | | | | | | | | | | |
| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | | | | | | | |
| | Construction | Dell Marketing | | | 1,444,518 | 0 | 0 | 0 | 1,444,518 | 1,444,518 | 100.0% | | | | | | | | | | |
| | Construction | Presidio Networked | | | 979,971 | 0 | 0 | 0 | 979,971 | 979,971 | 100.0% | | | | | | | | | | |
| | Construction | SHI International | | | 84,719 | 0 | 0 | 0 | 84,719 | 84,719 | 100.0% | | | | | | | | | | |
| | Construction | CDW | | | 31,114 | 0 | 0 | 0 | 31,114 | 31,114 | 100.0% | | | | | | | | | | |
| | Construction | Egroup | | | 90,922 | 0 | 0 | 0 | 90,922 | 90,922 | 100.0% | | | | | | | | | | |
| Other (In House/Misc) | | | | | 74,350 | 0 | 0 | 0 | 74,350 | 74,350 | 100.0% | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | 1,500,000 | 0 | 2,705,594 | 0 | 0 | 0 | 2,705,594 | 2,705,594 | 100.0% | | | | | | | | | | |
| 8990 23 | Public Safety Alert System | | | | | | | | | | | | | | | | | | | | |
| | Design | | | | 169,356 | 0 | 0 | 0 | 169,356 | 144,422 | 85.3% | | | | | | | | | | |
| | Construction | Communications Installations | | | 445,480 | 0 | 0 | 0 | 445,480 | 325,171 | 73.0% | | | | | | | | | | |
| | Construction | Convergint | | | 974,865 | 0 | 0 | 0 | 974,865 | 785,882 | 80.6% | | | | | | | | | | |
| | Other (In House/Misc) | | | | 48,095 | 0 | 0 | 0 | 48,095 | 41,617 | 86.5% | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | 1,592,500 | 0 | 1,637,796 | 0 | 0 | 0 | 1,637,796 | 1,297,091 | 79.2% | | | | | | | | | | |
| 9065 23 | Replace Automatic Doors | | | | | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 125,195 | 0 | 0 | 0 | 125,195 | 119,468 | 95.4% | 12.0% | 8.3% | | | | | | | | |
| | Construction | Rycon | | | 1,795,900 | 0 | 0 | 0 | 1,795,900 | 59,123 | 3.3% | 3.0% | 0.0% | | | | | | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 3,106 | 0 | 0 | 0 | 3,106 | 3,106 | 100.0% | 13.0% | 9.4% | | | | | | | | |
| | Other (In House/Misc) | | | | 57,595 | 0 | 0 | 0 | 57,595 | 57,595 | 100.0% | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | 1,850,000 | 0 | 1,981,796 | 0 | 0 | 0 | 1,981,796 | 239,292 | 12.1% | | | | | | | | | | |
| 9070 23 | East Baggage System PLC Replacement | | | | | | | | | | | | | | | | | | | | |
| | Design | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | | | | | | | |
| | Construction | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | | | | | | | | | |
| | Other (In House/Misc) | | | | 410,753 | 0 | 0 | 0 | 410,753 | 350,748 | 85.4% | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | 587,300 | 0 | 410,753 | 0 | 0 | 0 | 410,753 | 350,748 | 85.4% | | | | | | | | | | |
| 9120 23 | Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation | | | | | | | | | | | | | | | | | | | | |
| | Design | Walker (note 4) | | | 278,330 | 0 | 0 | 0 | 278,330 | 220,862 | 79.4% | 10.0% | 9.5% | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 61,911 | 0 | 0 | 0 | 61,911 | 50,379 | | 13.0% | 9.4% | | | | | | | | |
| | Design | Michael Baker Inc. | | | 125,988 | 0 | 0 | 0 | 125,988 | 13,168 | | 12.0% | 13.8% | | | | | | | | |
| | Construction | Restcon | | | 2,379,610 | 0 | 0 | 0 | 2,379,610 | 225,529 | 9.5% | 5.5% | 15.6% | | | | | | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 43,339 | 0 | 0 | 0 | 43,339 | 19,886 | 45.9% | 13.0% | 9.4% | | | | | | | | |
| | Other (In House/Misc) | | | | 47,078 | 0 | 0 | 0 | 47,078 | 47,078 | 100.0% | | | | | | | | | | |
| Total Project Costs/Budget Approved | | | 2,832,800 | 0 | 2,936,256 | 0 | 0 | 0 | 2,936,256 | 576,903 | 19.6% | | | | | | | | | | |
| 9125 23 | Long Term Garage Switchgear Replacement | | | | | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 110,918 | 0 | 0 | 0 | 110,918 | 99,388 | 89.6% | 12.0% | 8.3% | | | | | | | | |
| Construction | APG Electric | Resolution No. 2023-111 | | 1,101,925 | 0 | 0 | 0 | 1,101,925 | 15,766 | 1.4% | | | | | | | | | | | |

| ACTIVE PROJECTS MARCH-APRIL 2025 | | | | | | | | | | | | | | |
|----------------------------------|--|---|-----------------------|----------------|----------------------------------|-------------------|--|-----------------|-------------------|------------------|-----------------|---------------------|--------------------------------|--|
| HCAA Project No. and Description | | Architect/Engineer Contractor/Design-Build | Board Approved Budget | Current Budget | | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date |
| | Construction | World Electric Supply | | | | 1,337,500 | 0 | 0 | 0 | 1,337,500 | 511,595 | 38.3% | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 13.0% | 9.4% |
| | Other (In House/Misc) | | | | | 65,144 | 0 | 0 | 0 | 65,144 | 65,144 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 2,715,300 | 0 | | 2,615,486 | 0 | 0 | 0 | 2,615,486 | 691,893 | 26.5% | | |
| 7130 23 | Chiller System Replacement Toll Plaza | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 92,169 | 0 | 0 | 0 | 92,169 | 75,467 | 81.9% | 12.0% | 8.3% |
| | Design | Jacobs (Note 2) | | | | 3,000 | 0 | 0 | 0 | 3,000 | 623 | 20.8% | 10.0% | 15.6% |
| | Construction | Air Mechanical | | | Resolution No. 2024-09, 2/1/2024 | 981,317 | 0 | 0 | 0 | 981,317 | 808,687 | 82.4% | 24.7% | 26.7% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 13.0% | 9.4% |
| | Other (In House/Misc) | | | | | 57,045 | 0 | 0 | 0 | 57,045 | 57,045 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 636,400 | 0 | | 1,133,532 | 0 | 0 | 0 | 1,133,532 | 941,823 | 83.1% | | |
| 7185 23 | GA Security Improvements | | | | | | | | | | | | | |
| | Design | Avcon Design | | | Resolution No. 2023-50, 6/1/2023 | 598,867 | 0 | 0 | 0 | 598,867 | 486,471 | 81.2% | 25.6% | 27.2% |
| | Design | RS&H (note 1) | | | | 22,664 | 0 | 0 | 0 | 22,664 | 22,664 | 100.0% | 12.0% | 8.3% |
| | Design | Presidio Networked | | | | 41,729 | 0 | 0 | 0 | 41,729 | 0 | 0.0% | | |
| | Design | | | | | 108,762 | 0 | 0 | 0 | 108,762 | 0 | 0.0% | | |
| | Construction | Smith Fence | | | | 8,254 | 0 | 0 | 0 | 8,254 | 8,254 | 100.0% | | |
| | Construction | Rycon | | | | 3,466,704 | 0 | 0 | 0 | 3,466,704 | 1,482,650 | 42.8% | 11.0% | 11.0% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | 38,403 | 0 | 0 | 0 | 38,403 | 38,403 | 100.0% | 13.0% | 9.4% |
| | Other (In House/Misc) | | | | | 220,730 | 0 | 0 | 0 | 220,730 | 220,730 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 6,455,000 | 0 | | 4,506,112 | 0 | 0 | 0 | 4,506,112 | 2,259,171 | 50.1% | | |
| 7210 24 | Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation | | | | | | | | | | | | | |
| | Design | Avcon Design | | | | 836,638 | -161,870 | 0 | 0 | 674,768 | 499,672 | 74.1% | 17.2% | 15.3% |
| | Design | Jacobs (Note 2) | | | | 34,042 | 0 | 0 | 0 | 34,042 | 19,559 | 57.5% | 13.0% | 9.4% |
| | Construction | Ajax Paving | | | | 12,077,326 | 0 | 0 | 0 | 12,077,326 | 5,533,866 | 45.8% | 9.0% | 1.5% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | 2,479 | 0 | 0 | 0 | 2,479 | 2,479 | 100.0% | | |
| | Other (In House/Misc) | | | | | 206,866 | 0 | 0 | 0 | 206,866 | 206,866 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 15,934,900 | 0 | | 13,157,351 | -161,870 | 0 | 0 | 12,995,481 | 6,262,442 | 48.2% | | |
| 7225 24 | Common Use System Enhancements (CUPPS) | | | | | | | | | | | | | |
| | Design | SITA INFORMATION | | | | 124,030 | 0 | 0 | 0 | 124,030 | 124,030 | 100.0% | | |
| | Construction | Communications Installations | | | | 142,573 | 0 | 0 | 0 | 142,573 | 140,369 | 98.5% | | |
| | Construction | Convergint Tech | | | | 162,535 | 0 | 0 | 0 | 162,535 | 162,535 | 100.0% | | |
| | Construction | Dell Marketing | | | | 92,070 | 0 | 0 | 0 | 92,070 | 92,070 | 100.0% | | |
| | Construction | Amadeus | | | | 25,488 | 0 | 0 | 0 | 25,488 | 12,208 | 47.9% | | |
| | Construction | IER Inc | | | | 136,213 | 0 | 0 | 0 | 136,213 | 84,527 | 62.1% | | |
| | Construction | Lyndan Inc. | | | | 83,514 | 0 | 0 | 0 | 83,514 | 83,514 | 100.0% | | |
| | Construction | Vidtronix | | | | 12,950 | 0 | 0 | 0 | 12,950 | 12,950 | 100.0% | | |
| | Other (In House/Misc) | | | | | 215,254 | 0 | 0 | 0 | 215,254 | 211,144 | 98.1% | | |
| | Total Project Costs/Budget Approved | | 1,000,000 | 0 | | 994,626 | 0 | 0 | 0 | 994,626 | 923,346 | 92.8% | | |
| 7265 24 | Departure Drive Rehabilitation | | | | | | | | | | | | | |
| | Design | Walker | | | | 197,021 | 0 | 0 | 0 | 197,021 | 158,144 | 80.3% | 10.0% | 9.5% |
| | Design | Jacobs (Note 2) | | | | 115,987 | 0 | 0 | 0 | 115,987 | 92,047 | 79.4% | 10.0% | 16.0% |
| | Design | RS&H (note 1) | | | | 79,137 | 0 | 0 | 0 | 79,137 | 48,158 | 60.9% | 12.0% | 8.3% |
| | Construction | Johnson Laux Co. | | | Resolution No. 2023-61 6/1/23 | 220,078 | 0 | 0 | 0 | 220,078 | 3,813 | 1.7% | | |
| | Construction | Restocan | | | | 1,114,942 | 0 | 0 | 0 | 1,114,942 | 17,081 | 1.5% | | |
| | Other (In House/Misc) | | | | | 20,654 | 0 | 0 | 0 | 20,654 | 20,654 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 1,695,000 | 0 | | 1,747,818 | 0 | 0 | 0 | 1,747,818 | 339,896 | 19.4% | | |
| 7270 24 | Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope & HVAC Rehabilitation | | | | | | | | | | | | | |
| | Design | Michael Baker Inc. | | | | 139,290 | 0 | 0 | 0 | 139,290 | 84,794 | 60.9% | 12.0% | 15.4% |
| | Design | Jacobs (Note 2) | | | | 7,773 | 0 | 0 | 0 | 7,773 | 7,773 | 100.0% | 10.0% | 16.0% |
| | Construction | All Phase General Contractors | | | | 958,593 | 0 | 0 | 0 | 958,593 | 296,163 | 30.9% | 16.3% | 17.9% |
| | Other (In House/Misc) | | | | | 103,871 | 0 | 0 | 0 | 103,871 | 103,085 | 99.2% | | |
| | Total Project Costs/Budget Approved | | 948,700 | 0 | | 1,209,527 | 0 | 0 | 0 | 1,209,527 | 491,815 | 40.7% | | |
| 7280 24 | Tree Trimming for Protection of Runway Surfaces | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 552,500 | 0 | 0 | 0 | 552,500 | 446,342 | 80.8% | 12.0% | 8.3% |
| | Design | Jacobs (Note 2) | | | | 8,704 | 0 | 0 | 0 | 8,704 | 8,704 | 100.0% | 10.0% | 16.0% |
| | Design | BULLFROG CREEK MITIG | | | | 600,000 | 0 | 0 | 0 | 600,000 | 556,000 | 92.7% | | |
| | Construction | SFM LANDSCAPE SERVIC | | | Resolution No. 2023-101 | 2,734,040 | 0 | 0 | 0 | 2,734,040 | 660,117 | 24.1% | 9.5% | 0.0% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | 22,988 | 0 | 0 | 0 | 22,988 | 1,041 | 4.5% | 10.0% | 16.0% |
| | Other (In House/Misc) | | | | | 225,652 | 0 | 0 | 0 | 225,652 | 142,702 | 63.2% | | |
| | Total Project Costs/Budget Approved | | 5,255,800 | 0 | | 4,143,884 | 0 | 0 | 0 | 4,143,884 | 1,814,905 | 43.8% | | |
| 7320 24 | Fire Alarm System Upgrades Phase 1 | | | | | | | | | | | | | |
| | Construction | Johnson Controls | | | Resolution No. 2024-11 | 1,657,007 | 0 | 0 | 0 | 1,657,007 | 962,155 | 58.1% | | |
| | Other (In House/Misc) | | | | | 40,592 | 0 | 0 | 0 | 40,592 | 40,592 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 1,737,200 | 0 | | 1,697,599 | 0 | 0 | 0 | 1,697,599 | 1,002,748 | 59.1% | | |
| 7321 25 | Fire Alarm System Upgrades Phase 2 | | | | | | | | | | | | | |
| | Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Construction | Johnson Controls | | | | 1,129,989 | 0 | 0 | 0 | 1,129,989 | 0 | 0.0% | | |
| | Other (In House/Misc) | | | | | 12,671 | 0 | 0 | 0 | 12,671 | 12,671 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 1,148,400 | 1,318,000 | | 1,142,660 | 0 | 0 | 0 | 1,142,660 | 12,671 | 1.1% | | |
| 7330 25 | A/S A Cooling Tower Electrical | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 27,718 | 0 | 0 | 0 | 27,718 | 27,718 | 100.0% | | |
| | Construction | Johnson Laux Co. | | | | 364,361 | 0 | 0 | 0 | 364,361 | 138,134 | 38.0% | | |
| | Other (In House/Misc) | | | | | 52,909 | 0 | 0 | 0 | 52,909 | 52,909 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 626,700 | 598,200 | | 444,988 | 0 | 0 | 0 | 444,988 | 218,761 | 49.2% | | |
| 7380 25 | SkyCenter Roof Replacement | | | | | | | | | | | | | |
| | Design | HC Beck | | | | 194,997 | 0 | 0 | 0 | 194,997 | 46,942 | 24.1% | | |
| | Design | Walker | | | | 50,469 | 0 | 0 | 0 | 50,469 | 30,277 | 60.0% | 10.0% | 9.5% |
| | Design | Aptim (note 3) | | | | 197,074 | 0 | 0 | 0 | 197,074 | 5,559 | 2.8% | 10.0% | 21.1% |
| | Design (Misc) | | | | | 82,942 | 0 | 0 | 0 | 82,942 | 11,383 | 13.7% | | |
| | Construction | HC Beck | | | | 2,042,569 | 1,785,023 | 1,785,023 | 0 | 3,827,592 | 1,061,433 | 27.7% | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | 24,695 | 0 | 0 | 0 | 24,695 | 13,230 | 53.6% | 13.0% | 9.4% |
| | Other (In House/Misc) | | | | | 253,770 | 0 | 0 | 0 | 253,770 | 189,852 | 74.8% | | |
| | Total Project Costs/Budget Approved | | 4,631,539 | 4,631,539 | | 2,846,516 | 1,785,023 | 1,785,023 | 0 | 4,631,539 | 1,358,675 | 29.3% | | |
| 7405 25 | FY25 Tampa Fuel Projects | | | | | | | | | | | | | |
| | Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | Construction | Aircraft Service Int | | | | 2,556,300 | 0 | 0 | 0 | 2,556,300 | 86,925 | 3.4% | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | 922 | 0 | 0 | 0 | 922 | 0 | 0.0% | 13.0% | 9.4% |
| | Other (In House/Misc) | | | | | 387 | 0 | 0 | 0 | 387 | 387 | 100.0% | | |
| | Total Project Costs/Budget Approved | | 2,556,300 | 2,556,300 | | 2,557,609 | 0 | 0 | 0 | 2,557,609 | 87,312 | 3.4% | | |
| 7410 25 | FY25 ITS Commodity Purchases | | | | | | | | | | | | | |
| | Design | SHI International | | | | 17,673 | 0 | 0 | 0 | 17,673 | 17,673 | 100.0% | | |
| | Design | Comco | | | | 1,018,496 | 0 | 0 | 0 | 1,018,496 | 41,758 | 4.1% | | |
| | Design | Presidio Networked | | | | 338,087 | 0 | 0 | 0 | 338,087 | 228,944 | 67.7% | | |
| | Design | IER | | | | 13,763 | 0 | 0 | 0 | 13,763 | 0 | 0.0% | | |
| | Design | CXTEC INC | | | | 9,048 | 0 | 0 | 0 | 9,048 | 0 | 0.0% | | |
| | Design | SPECIALIZED PRODUCTI | | | | 14,950 | 0 | 0 | 0 | 14,950 | 0 | 0.0% | | |
| | Design | Dell Marketing | | | | 40,522 | 0 | 0 | 0 | 40,522 | 40,522 | 100.0% | | |
| | Design | Convergint | | | | 82,775 | 0 | 0 | 0 | 82,775 | 11,718 | 14.2% | | |
| | Design | AVI-SPL LLC | | | | 169,369 | 0 | 0 | 0 | 169,369 | 0 | 0.0% | | |

| ACTIVE PROJECTS MARCH-APRIL 2025 | | | | | | | | | | | | | | |
|--|--|-------------------------------|----------------|--|-------------------|----------------------------------|------------------|-------------------|------------------|-----------------|------------------|--------------------------|------------------------------------|--|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Build | Board Approved Budget | Current Budget | | Authorized Amount | Sum of Change Orders / Amendment | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred | Percent Incurred | DBE W/MBE Target Percent | DBE W/MBE Percent Achieved to Date | |
| Other (In House/Misc) | | | | | 0 | 0 | 0 | | 0 | 0 | 0.0% | | | |
| Total Project Costs/Budget Approved | | 1,900,000 | 1,900,000 | | 1,704,683 | 0 | 0 | | 1,704,683 | 340,616 | 20.0% | | | |
| 7420 25 | FY25 Common Use Sysem Enhancements | | | | | | | | | | | | | |
| | Design | AVI SPL | | | 386,617 | 0 | 0 | | 386,617 | 326,804 | 84.5% | | | |
| | Design | Dell Marketing | | | 101,363 | 0 | 0 | | 101,363 | 101,363 | 100.0% | | | |
| | Design | Convergint | | | 40,571 | 0 | 0 | | 40,571 | 0 | 0.0% | | | |
| | Design | SHI International | | | 28,856 | 0 | 0 | | 28,856 | 0 | 0.0% | | | |
| | Design | Comco | | | 234,103 | 0 | 0 | | 234,103 | 73,977 | 31.6% | | | |
| | Design | Amadeus | | | 10,056 | 0 | 0 | | 10,056 | 0 | 0.0% | | | |
| | Design | Lydan Inc | | | 15,200 | 0 | 0 | | 15,200 | 0 | 0.0% | | | |
| | Design | IER Inc | | | 48,781 | 0 | 0 | | 48,781 | 31,759 | 65.1% | | | |
| Other (In House/Misc) | | | | | 0 | 0 | 0 | | 0 | 0 | 0.0% | | | |
| Total Project Costs/Budget Approved | | 1,100,000 | 1,100,000 | | 865,547 | 0 | 0 | | 865,547 | 533,903 | 61.7% | | | |
| 7445 25 | TPA FY25 ITS Special Projects | | | | | | | | | | | | | |
| | Design | Convergint | | | 813,738 | 46,729 | 46,729 | | 860,467 | 731,001 | 85.0% | | | |
| | Design | | | | 0 | 0 | 0 | | 0 | 0 | 0.0% | | | |
| Other (In House/Misc) | | | | | 11,872 | 0 | 0 | | 11,872 | 11,872 | 100.0% | | | |
| Total Project Costs/Budget Approved | | 1,000,000 | 1,000,000 | | 825,610 | 46,729 | 46,729 | | 872,339 | 742,873 | 85.2% | | | |
| 7595 25 | TPA Drainage Rehabilitation | | | | | | | | | | | | | |
| | Design | | | | 436,983 | 0 | 0 | | 436,983 | 227,115 | 52.0% | | | |
| | Construction | Kimmins | | | 10,102,522 | 0 | 0 | | 10,102,522 | 0 | 0.0% | 8.0% | 0.0% | |
| Other (In House/Misc) | | | | | 6,686 | 0 | 1 | | 6,686 | 4,174 | 62.4% | | | |
| Total Project Costs/Budget Approved | | 10,546,191 | 10,546,191 | | 10,546,191 | 0 | 1 | | 10,546,191 | 231,289 | 2.2% | | | |
| 8200 18 | FAA Parking Lot, Energy Plant and Loading Dock Replacement, Demolish Administration Building (TPA) | | | | | | | | | | | | | |
| 8205 18 | Design | Hensel Phelps | | Resolution No. 2018-57, 6/7/18 | 6,860,393 | 0 | 0 | | 6,860,393 | 6,860,393 | 100.0% | 16.8% | 16.2% | |
| 8900 18 | Design | Jacobs (Note 2) | | | 2,023,243 | 0 | 0 | | 2,023,243 | 2,023,243 | 100.0% | 10.0% | 16.0% | |
| | Design | RS&H (note 1) | | | 2,326 | 0 | 0 | | 2,326 | 2,326 | 100.0% | 12.0% | 8.3% | |
| | Design | Walker (note 4) | | | 123,429 | 0 | 0 | | 123,429 | 122,123 | 98.9% | 10.0% | 9.5% | |
| | Construction | Hensel Phelps | | #REF! | 82,395,531 | -7,624,136 | -7,624,136 | | 74,771,395 | 74,611,331 | 99.8% | | | |
| | Construction | Johnson-Laux | | JOC Contract Resolution No.2021-35, 5/6/2021 | 919,867 | 0 | 0 | | 919,867 | 919,867 | 100.0% | 3.5% | 4.4% | |
| | Construction (ODP) | | | | 12,449,782 | 0 | 0 | | 12,449,782 | 12,449,782 | 100.0% | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 3,697,054 | 0 | 0 | | 3,697,054 | 3,697,054 | 100.0% | 10.0% | 16.0% | |
| Other (In House/Misc) | | | | | 5,780,960 | 0 | 0 | | 5,780,960 | 5,780,860 | 100.0% | | | |
| Total Project Costs/Budget Approved | | 119,896,000 | 106,545,232 | | 114,252,585 | -7,624,136 | -7,624,136 | | 106,628,450 | 106,466,979 | 99.8% | | | |
| 8230 18 | Main Terminal Curbside Expansion (TPA) | | | | | | | | | | | | | |
| | Design | Hensel Phelps | | Resolution No. 2018-57, 6/7/18 | 17,864,576 | 3,991,337 | 0 | 3,991,337 | 21,855,913 | 21,855,913 | 100.0% | 16.8% | 16.2% | |
| | Design | Jacobs (Note 2) | | | 2,884,173 | 0 | 0 | | 2,884,173 | 2,766,477 | 95.9% | 13.0% | 9.4% | |
| | Design | RS&H (note 1) | | | 544,859 | 0 | 0 | | 544,859 | 446,258 | 81.9% | 12.0% | 8.3% | |
| | Design | Stantec | | Resolution No. 2013-48, 5/2/2013 | 324,722 | 0 | 0 | | 324,722 | 324,722 | 100.0% | 15.3% | 10.9% | |
| | Design (Other) | | | | 187,700 | 0 | 0 | | 187,700 | 167,108 | 89.0% | | | |
| | Construction | Hensel Phelps | | Resolution 2021-175, 12/2/2021 | 88,045,233 | 87,696,722 | -18,105,251 | 105,801,973 | 175,741,955 | 151,744,008 | 86.3% | 8.8% | 17.6% | |
| | Construction | Johnson Laux Co. | | JOC Contract Resolution No.2021-35, 5/6/2021 | 711,276 | 0 | 0 | | 711,276 | 711,276 | 100.0% | 10.0% | 41.7% | |
| | Construction | D&M | | Resolution 2019-134, 12/5/2019 | 85,000 | 4,635 | 4,635 | | 89,635 | 89,635 | 100.0% | 42.1% | 55.8% | |
| | Construction | Rycon | | | 89,500 | 0 | 0 | | 89,500 | 0 | 0.0% | | | |
| | Construction (ODP) | | | | 16,133,781 | 0 | 0 | | 16,133,781 | 14,295,941 | 88.6% | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 4,963,330 | 0 | 0 | | 4,963,330 | 4,124,112 | 83.1% | 13.0% | 9.4% | |
| Other (In House/Misc) | | | | | 6,983,933 | 0 | 0 | | 6,983,933 | 5,671,686 | 81.2% | | | |
| Total Project Costs/Budget Approved | | 183,829,000 | 0 | | 138,618,083 | 91,692,694 | -18,100,616 | 109,793,310 | 230,510,777 | 202,197,135 | 87.7% | | | |
| 8420 21 | Airside A and C Shuttle Car and Control System Replacement | | | | | | | | | | | | | |
| | Design | Walker (note 4) | | | 666,189 | 0 | 0 | | 666,189 | 599,595 | 90.0% | 10.0% | 9.5% | |
| | Design | Lea + Elliot | | | 1,132,452 | -338,602 | 0 | | 793,850 | 390,369 | 49.2% | | | |
| | Construction | Alstom (Bombardier) (Phase 1) | | Resolution No.2020-266 approve 10/1/2020 | 13,018,834 | -318,271 | -318,271 | | 12,700,563 | 27,416,819 | 215.9% | | | |
| | Construction | Alstom (Bombardier) (Phase 2) | | Resolution No. 2021-163, 11/4/2021 | 50,882,858 | 0 | 0 | | 50,882,858 | 22,417,727 | 44.1% | | | |
| | Construction | Johnson-Laux | | JOC Contract Resolution No.2021-35 approved 5/6/2021 | 5,271,272 | 1,079,135 | 0 | | 6,350,407 | 5,466,103 | 86.1% | 2.0% | 1.7% | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 596,207 | 0 | 0 | | 596,207 | 570,760 | 95.7% | 13.0% | 9.4% | |
| Other (In House/Misc) | | | | | 1,677,372 | 0 | 0 | | 1,677,372 | 1,544,304 | 92.1% | | | |
| Total Project Costs/Budget Approved | | 74,092,700 | 0 | | 73,245,183 | 422,262 | -318,271 | | 73,667,445 | 58,405,677 | 79.3% | | | |
| 8425 22 | Main Terminal Airside D Shuttle Station - Construction | | | | | | | | | | | | | |
| | Design | Jacobs (Note 2) | | | 178,157 | 0 | 0 | | 178,157 | 165,259 | 92.8% | 10.0% | 15.8% | |
| | Construction | Hensel Phelps | | Resolution No. 2021-175 Supp Contract Part D | 26,985,228 | -6,863,584 | -6,863,584 | | 20,121,644 | 16,029,594 | 79.7% | 8.8% | 17.6% | |
| | Construction (ODP) | | | | 4,677,131 | 0 | 0 | | 4,677,131 | 4,664,165 | 99.7% | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 648,984 | 0 | 0 | | 648,984 | 621,150 | 95.7% | 13.0% | 9.4% | |
| Other (In House/Misc) | | | | | 888,115 | 0 | 0 | | 888,115 | 478,000 | 53.8% | | | |
| Total Project Costs/Budget Approved | | 26,425,800 | 0 | | 33,377,615 | -6,863,584 | -6,863,584 | | 26,514,031 | 21,958,168 | 82.8% | | | |
| 8435 22 | Airside A and E Security Screening Checkpoint Expansion | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 150,746 | 0 | 0 | | 150,746 | 142,860 | 94.8% | 12.0% | 8.3% | |
| | Design | Ricondo (note 5) | | | 221,680 | 0 | 0 | | 221,680 | 221,680 | 100.0% | 17.0% | 14.3% | |
| | Design-Build Part 1 | Suffolk Construction | | Resolution No. 2022-01 | 4,661,194 | 0 | 0 | | 4,661,194 | 4,661,194 | 100.0% | 21.2% | 19.2% | |
| | Design | Jacobs (Note 2) | | | 345,160 | 0 | 0 | | 345,160 | 219,772 | 63.7% | 10.0% | 16.0% | |
| | Design (Other) | | | | 121,981 | 0 | 0 | | 121,981 | 63,109 | 51.7% | | | |
| | Design-Build Part 2 | Suffolk Construction | | Resolution No. 2023-81, 8/3/2023 | 9,439,525 | 50,389,200 | -6,808,327 | 57,197,527 | 59,828,725 | 48,903,295 | 81.7% | 10.0% | 0.0% | |
| | Construction (ODP) | | | | 6,260,294 | 0 | 0 | | 6,260,294 | 5,457,377 | 87.2% | | | |
| | Project Management (Inspection) | Jacobs (Note 2) | | | 520,252 | 0 | 0 | | 520,252 | 381,211 | 73.3% | 13.0% | 9.4% | |
| Other (In House/Misc) | | | | | 3,216,612 | 0 | 0 | | 3,216,612 | 2,979,324 | 92.6% | | | |
| Total Project Costs/Budget Approved | | 53,910,000 | 0 | | 24,937,445 | 50,389,200 | -6,808,327 | 57,197,527 | 75,326,645 | 63,029,823 | 83.7% | | | |
| 8910 23 | Airside E Shuttle Cars Replacement | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | 9,755 | 0 | 0 | | 9,755 | 9,755 | 100.0% | 12.0% | 8.3% | |
| | Design | Walker | | | 334,278 | 0 | 0 | | 334,278 | 213,742 | 63.9% | 10.0% | 9.5% | |
| | Design | Lea + Elliot | | | 1,098,904 | 0 | 0 | | 1,098,904 | 120,411 | 11.0% | | | |
| | Design | Jacobs (Note 2) | | | 24,392 | 0 | 0 | | 24,392 | 11,619 | 47.6% | 13.0% | 9.4% | |
| | Construction | Alstom Transport (Bombardier) | | Resolution No. 2023-113, 11/3/2022 | 26,769,974 | 0 | 0 | | 26,769,974 | 14,180,588 | 53.0% | | | |
| | Construction | Johnson-Laux | | Resolution No. 2025-14 2/3/2025 | 3,648,682 | 0 | 0 | | 3,648,682 | 380,716 | 10.4% | | | |
| Other (In House/Misc) | | | | | 319,909 | 0 | 0 | | 319,909 | 69,909 | 21.9% | | | |
| Total Project Costs/Budget Approved | | 34,591,000 | 0 | | 32,295,893 | 0 | 0 | | 32,295,893 | 14,986,740 | 46.5% | | | |
| Sub-Total Construction Master Plan Projects | | \$ 330,150,800 | \$ 106,545,232 | | 3 | \$ 286,448,283 | \$ 77,204,974 | \$ (32,588,336) | \$ 109,793,310 | \$ 363,653,257 | \$ 330,622,282 | 90.9% | | |
| Sub-Total Construction Non-Master Plan Projects | | \$ 256,609,030 | \$ 29,790,930 | | 30 | \$ 218,298,423 | \$ 52,523,302.43 | \$ (5,276,744.60) | \$ 17,197,527.00 | \$ 270,821,725 | \$ 180,697,791 | 66.7% | | |
| Total Construction | | \$ 586,759,830 | \$ 136,336,162 | | 33 | \$ 504,746,706 | \$ 129,728,277 | \$ (37,865,080) | \$ 166,990,837 | \$ 634,474,982 | \$ 511,320,073 | 80.6% | | |
| Total - Projects in process Master Plan Projects | | \$ 1,117,534,800 | \$ 106,545,232 | | 4 | \$ 535,222,792 | \$ 76,154,414 | \$ (32,588,336) | \$ 109,793,310 | \$ 611,377,206 | \$ 408,160,991 | 66.8% | | |
| Total - Projects in process Non-Master Plan Projects | | \$ 406,405,430 | \$ 54,245,830 | | 61 | \$ 267,550,122 | \$ 52,559,108 | \$ (5,276,745) | \$ 57,197,527 | \$ 320,109,230 | \$ 199,482,672 | 62.3% | | |
| Grand Total | | \$ 1,523,940,230 | \$ 160,791,062 | | 65 | \$ 802,772,914 | \$ 128,713,523 | \$ (37,865,080) | \$ 166,990,837 | \$ 931,486,436 | \$ 607,643,663 | 65.2% | | |

| PROJECTS SUBSTANTIALLY COMPLETE 2025 | | | | | | | | | | | | | | | | | |
|--------------------------------------|---|------------------------------|-----------------------|---------------------------|--|-------------------|------------------------------|-----------------|-------------------|------------------|-------------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------|--------------------------------------|--|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Substantial Completion Date | Board Approved Budget | Current Rebaseline Budget | Board Approved Contract/ Agrmt Date | Authorized Amount | Sum of Change Orders / Amdmt | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred to Date | Estimated Costs to Complete | Total Estimated Final Costs | Budget Variance Fav / (UnFav) | DBE W/MBE Target Percent | DBE W/MBE Estimated Percent Achieved | |
| Projects Substantially Complete | | | | | | | | | | | | | | | | | |
| 1110 23 | Self Service Bag Drop | | | | | | | | | | | | | | | | |
| | Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | Construction | Convergent Tech | | | | 571,966 | 0 | 0 | 0 | 571,966 | 571,966 | | | 100.0% | | | |
| | Construction | Communications Installations | | | | 19,633 | 0 | 0 | 0 | 19,633 | 19,633 | | | 100.0% | | | |
| | Other (In House/Misc) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | | | |
| | Total Project Costs/Budget Approved | | 12/31/2023 | 590,000 | 590,000 | 591,599 | 0 | 0 | 0 | 591,599 | 591,599 | 0 | 591,599.00 | -0.3% | | | |
| 1115 23 | COBUS Acquisition | | | | | | | | | | | | | | | | |
| | Design | | | | | | | | | | | | | | | | |
| | Construction | COBUS Industries | | | Board PO Approval 9/8/2022 | 2,994,600 | 0 | 0 | 0 | 2,994,600 | 2,964,600 | | | 99.0% | | | |
| | Other (In House/Misc) | | | | | 167,241 | 0 | 0 | 0 | 167,241 | 87,241 | | | 52.2% | | | |
| | Total Project Costs/Budget Approved | | 4/18/2024 | 3,287,000 | 3,287,000 | 3,161,841 | 0 | 0 | 0 | 3,161,841 | 3,051,841 | 0 | 3,051,841.00 | 7.2% | | | |
| 5991 14 | Checked Baggage System Upgrades and Optimization Construction (TPA) | | | | | | | | | | | | | | | | |
| | Design | Corgan | | | Resolution No. 2017-40, 6/1/2017 | 3,388,093 | 3,209,853 | 0 | 3,209,853 | 6,597,946 | 6,597,946 | | | 100.0% | 10.4% | 10.0% | |
| | Design | Jacobs (Note 2) | | | | 311,642 | 0 | 0 | 0 | 311,642 | 311,642 | | | 100.0% | 10.0% | 16.0% | |
| | Design | Michael Baker Inc. | | | | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 | | | 100.0% | 12.0% | 12.7% | |
| | Design | RS&H (note 1) | | | | 127,118 | 0 | 0 | 0 | 127,118 | 127,118 | | | 100.0% | 10.0% | 8.1% | |
| | Design | Skanska | | | Resolution No. 2014-106, 9/4/2014 | 4,219,043 | 1,477,127 | 0 | 1,477,127 | 5,696,170 | 5,696,170 | | | 100.0% | 12.0% | 12.0% | |
| | Design | Walker (note 4) | | | | 13,954 | 0 | 0 | 0 | 13,954 | 13,954 | | | 100.0% | 10.0% | 9.3% | |
| | Construction | Hensel Phelps | | | Resolution No. 2018-27, 4/5/18 | 35,268,898 | 3,642,591 | 2,721,298 | 921,293 | 38,911,489 | 38,911,489 | | | 100.0% | 9.0% | 11.5% | |
| | Construction | Johnson-Laux | | | JOC Contract Resolution No.2021-35 approved 5/6/2021 | 242,149 | 0 | 0 | 0 | 242,149 | 242,149 | | | 100.0% | | | |
| | Project Management | Jacobs (Note 2) | | | | 3,642,213 | 0 | 0 | 0 | 3,642,213 | 3,642,213 | | | 100.0% | 10.0% | 16.0% | |
| | Other (In House/Misc) | | | | | 1,594,472 | 0 | 0 | 0 | 1,594,472 | 1,593,701 | | | 100.0% | | | |
| | Total Project Costs/Budget Approved | | 9/19/2022 | 58,000,000 | 57,279,344 | 48,822,083 | 8,329,571 | 2,721,298 | 5,608,274 | 57,151,654 | 57,150,884 | 128,460 | 57,279,344.00 | 0.0% | | | |
| 6915 22 | Master Plan Update 2022 | | | | | | | | | | | | | | | | |
| | Design | Ricondo (note 5) | | | | 4,907,399 | 0 | 0 | 0 | 4,907,399 | 4,281,740 | | | 87.3% | 17.0% | 13.2% | |
| | Design | RS&H (note 1) | | | | 9,896 | 0 | 0 | 0 | 9,896 | 9,896 | | | 100.0% | 12.0% | 9.7% | |
| | Other (In House/Misc) | | | | | 94,696 | 0 | 0 | 0 | 94,696 | 94,696 | | | 100.0% | | | |
| | Total Project Costs/Budget Approved | | 10/1/2024 | 4,159,000 | 5,129,000 | 5,011,991 | 0 | 0 | 0 | 5,011,991 | 4,386,332 | 742,668 | 5,129,000 | 0.0% | | | |
| 6385 18 | HCAA Website Rebuild | | | | | | | | | | | | | | | | |
| | Design | Aten Design | | | Resolution No. 2023-07, 2/2/2023 | 346,003 | 0 | 0 | 0 | 346,003 | 346,003 | | | 100.0% | | | |
| | Construction | Brian Carson Photography | | | | 47,395 | 0 | 0 | 0 | 47,395 | 47,395 | | | 100.0% | | | |
| | Construction | Aten Construction | | | | 39,143 | 0 | 0 | 0 | 39,143 | 39,143 | | | 100.0% | | | |
| | Other (In House/Misc) | | | | | 7,655 | 0 | 0 | 0 | 7,655 | 7,655 | | | 100.0% | | | |
| | Total Project Costs/Budget Approved | | 2/8/2024 | 540,600 | 439,900 | 440,195 | 0 | 0 | 0 | 440,195 | 440,195 | 0 | 440,195.00 | 0% | | | |
| 6530 18 | North Air Cargo Facility Redevelopment (TPA) | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 447,948 | 0 | 0 | 0 | 447,948 | 433,814 | | | 96.8% | 10.0% | 8.1% | |
| | Design | Walker (note 4) | | | | 482,212 | 0 | 0 | 0 | 482,212 | 482,212 | | | 100.0% | 10.0% | 9.3% | |
| | Design (Other) | | | | | 1,200 | 0 | 0 | 0 | 1,200 | 1,200 | | | 100.0% | | | |
| | Construction | Astra Cons Serv LLC | | | 08/02/18 | 458,040 | 24,461 | 24,461 | 0 | 482,500 | 482,500 | | | 100.0% | 12.2% | 12.2% | |
| | Construction | Skanska | | | Resolution No. 2015-113, 6/4/2015 | 417,798 | 0 | 0 | 0 | 417,798 | 417,798 | | | 100.0% | 17.8% | 21.2% | |
| | Construction | Gosalia Concrete | | | Resolution No. 2023-25, 4/6/2023 | 1,316,501 | (57,244.29) | (57,244.29) | 0 | 1,259,257 | 1,259,257 | | | 100.0% | 19.2% | 83.9% | |
| | Construction | Johnson Controls Fire | | | PO Board approval 5/4/2023 | 394,939 | 0 | 0 | 0 | 394,939 | 377,197 | | | 95.5% | | | |
| | Construction | US Coating Specialists | | | Resolution No. 2023-17, 3/2/2023 | 2,136,515 | 95,389 | 106,826 | 0 | 2,231,904 | 2,231,904 | | | 100.0% | | | |
| | Project Management (inspection) | Jacobs (Note 2) | | | | 12,464 | 0 | 0 | 0 | 12,464 | 12,464 | | | 100.0% | 10.0% | 16.0% | |
| | Other (In House/Misc) | | | | | 848,115 | 0 | 0 | 0 | 848,115 | 848,115 | | | 100.0% | | | |
| | Total Project Costs/Budget Approved | | 4/3/2024 | 8,916,800 | 6,834,900 | 6,515,734 | 62,605 | 74,042 | 0 | 6,578,338 | 6,546,462 | 288,438 | 6,834,900.00 | 0.0% | | | |
| 6715 20 | Bag Claim Carpet Replacement | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 7,637 | 0 | 0 | 0 | 7,637 | 7,637 | | | 100.0% | 12.0% | 9.7% | |
| | Design-Build | DPR Part 1 | | | Resolution No. 2022-32 4/5/2022 | 171,534 | 0 | 0 | 0 | 171,534 | 171,534 | | | 100.0% | 13.6% | 4.3% | |
| | Design-Build | DPR Part 2 | | | Resolution No. 2023-80 8/3/2023 | 1,635,369 | -411,619 | -317,761 | 0 | 1,223,750 | 680,841 | | | 55.6% | 12.7% | 8.4% | |
| | Construction | Shaw | | | | 10,144 | 0 | 0 | 0 | 10,144 | 10,144 | | | 100.0% | | | |
| | Construction | Bloomsburg Carpet | | | | 446,657 | 0 | 0 | 0 | 446,657 | 443,719 | | | 99.3% | | | |
| | Project Management (inspection) | Jacobs (Note 2) | | | | 47,957 | 0 | 0 | 0 | 47,957 | 22,931 | | | 47.8% | 10.0% | 15.8% | |
| | Other (In House/Misc) | | | | | 18,278 | 0 | 0 | 0 | 18,278 | 14,147 | | | 77.4% | | | |
| | Total Project Costs/Budget Approved | | 12/20/2024 | 1,514,100 | 1,833,200 | 2,337,576 | -411,619 | -317,761 | 0 | 1,925,957 | 1,350,952 | 482,248 | 1,833,200 | 0.0% | | | |
| 6740 20 | Tampa Executive Master Plan Update | | | | | | | | | | | | | | | | |
| | Design | Ricondo (note 5) | | | | 467,198 | 0 | 0 | 0 | 467,198 | 467,198 | | | 100.0% | 17.0% | 13.5% | |
| | Other (In House/Misc) | | | | | 178 | 0 | 0 | 0 | 178 | 178 | | | 100.0% | | | |
| | Total Project Costs/Budget Approved | | 5/31/2024 | 650,000 | 471,300 | 467,377 | 0 | 0 | 0 | 467,377 | 467,377 | 8,473 | 471,300.00 | 0.0% | | | |
| 6785 21 | Common Shared Use Passenger Processing System (C/DUPPS) Phase 3 | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 53,515 | 0 | 0 | 0 | 53,515 | 53,515 | | | 100.0% | 12.0% | 9.3% | |
| | Project Management (inspection) | Jacobs (Note 2) | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | 10.0% | 15.6% | |
| | Other (In House/Misc) | | | | | 2,420,677 | 0 | 0 | 0 | 2,420,677 | 2,412,177 | | | 99.6% | | | |
| | Total Project Costs/Budget Approved | | 12/31/2023 | 2,475,000 | 2,775,000 | 2,474,192 | 0 | 0 | 0 | 2,474,192 | 2,465,692 | 309,308 | 2,775,000 | 99.7% | | | |
| 6835 21 | Baggage Belt LED Replacement | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 16,375 | 0 | 0 | 0 | 16,375 | 16,375 | | | 100.0% | 12.0% | 9.7% | |
| | Design-Build | DPR | | | Resolution No. 2022-32 4/5/2022 | 97,808 | 0 | 0 | 0 | 97,808 | 97,808 | | | 100.0% | 13.6% | 4.3% | |
| | Design-Build | DPR Part 2 | | | Resolution No. 2023-80 8/3/2023 | 292,474 | 16,210 | 0 | 0 | 308,684 | 197,606 | | | 64.0% | 12.0% | 8.8% | |
| | Construction | Audion Visual Innovation | | | | 175,947 | 0 | 0 | 0 | 175,947 | 175,947 | | | 100.0% | | | |
| | Construction | COMCO | | | | 194,094 | 0 | 0 | 0 | 194,094 | 194,094 | | | 100.0% | | | |
| | Construction | AVI | | | | 852,500 | 0 | 0 | 0 | 852,500 | 852,500 | | | 100.0% | | | |
| | Project Management (inspection) | Jacobs (Note 2) | | | | 57,548 | 0 | 0 | 0 | 57,548 | 2,875 | | | 5.0% | 10.0% | 15.8% | |
| | Other (In House/Misc) | | | | | 31,093 | 0 | 0 | 0 | 31,093 | 31,093 | | | 100.0% | | | |
| | Total Project Costs/Budget Approved | | 12/20/2024 | 1,200,000 | 1,770,600 | 1,717,839 | 16,210 | 0 | 0 | 1,734,048 | 1,568,298 | 202,302 | 1,770,600 | 0.0% | | | |
| 6845 23 | Vandenberg Airport Road & Tampa Executive Road Rehabilitation | | | | | | | | | | | | | | | | |
| | Design | Michael Baker Inc. | | | | 142,736 | 0 | 0 | 0 | 142,736 | 134,474 | | | 94.2% | 12.0% | 12.7% | |
| | Design | RS&H (note 1) | | | | 6,636 | 0 | 0 | 0 | 6,636 | 6,636 | | | 100.0% | 12.0% | 8.1% | |
| | Design | Jacobs (Note 2) | | | | 4,251 | 0 | 0 | 0 | 4,251 | 4,251 | | | 100.0% | | | |
| | Construction | Ajax Paving | | | Resolution No. 2023-83 8/3/2023 | 765,463 | 0 | 0 | 0 | 765,463 | 586,090 | | | 76.6% | 16.6% | 4.5% | |
| | Other (In House/Misc) | | | | | 230,733 | 0 | 0 | 0 | 230,733 | 230,733 | | | 100.0% | | | |
| | Total Project Costs/Budget Approved | | 8/2/2024 | 1,331,700 | 1,118,300 | 1,149,818 | 0 | 0 | 0 | 1,149,818 | 962,184 | 156,116 | 1,118,300.00 | 0.0% | | | |
| 6920 22 | IT FY22 Capital Commodity Plan | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 7,470 | 0 | 0 | 0 | 7,470 | 7,470 | | | 100.0% | 12.0% | 9.7% | |
| | Construction | Presidio Networked | | | | 936,799 | 0 | 0 | 0 | 936,799 | 936,799 | | | 100.0% | | | |

| PROJECTS SUBSTANTIALLY COMPLETE 2025 | | | | | | | | | | | | | | | | | |
|--------------------------------------|---|--|-----------------------------|-----------------------|-------------------------------------|-------------------------------------|-------------------|------------------------------|-----------------|-------------------|------------------|-------------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------|--------------------------------------|
| HCAA Project No. and Description | | Architect/Engineer Contractor/Design-Builder | Substantial Completion Date | Board Approved Budget | Current Rebaseline Budget | Board Approved Contract/ Agrmt Date | Authorized Amount | Sum of Change Orders / Amdmt | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred to Date | Estimated Costs to Complete | Total Estimated Final Costs | Budget Variance Fav / (UnFav) | DBE W/MBE Target Percent | DBE W/MBE Estimated Percent Achieved |
| Projects Substantially Complete | | | | | | | | | | | | | | | | | |
| | Construction | Dell Marketing | | | | | 223,796 | 0 | 0 | 0 | 223,796 | 223,796 | | | 100.0% | | |
| | Construction | Promark Tech | | | | | 55,491 | 0 | 0 | 0 | 55,491 | 55,491 | | | 100.0% | | |
| | Construction | IER Inc | | | | | 97,550 | 0 | 0 | 0 | 97,550 | 97,550 | | | 100.0% | | |
| | Construction | CDW | | | | | 39,997 | 0 | 0 | 0 | 39,997 | 39,997 | | | 100.0% | | |
| | Construction | Audion Visual Innovation | | | | | 68,980 | 0 | 0 | 0 | 68,980 | 68,980 | | | 100.0% | | |
| | Construction | Convergint | | | | | 48,623 | 0 | 0 | 0 | 48,623 | 48,623 | | | 100.0% | | |
| | Construction | GuidePoint Security | | | | | 38,813 | 0 | 0 | 0 | 38,813 | 38,813 | | | 100.0% | | |
| | Construction | Word Systems | | | | | 52,994 | 0 | 0 | 0 | 52,994 | 52,994 | | | 100.0% | | |
| | Construction | SHI International | | | | | 51,643 | 0 | 0 | 0 | 51,643 | 51,643 | | | 100.0% | | |
| | Construction | AVI-SPL LLC | | | | | 5,392 | 0 | 0 | 0 | 5,392 | 5,392 | | | 100.0% | | |
| | Construction | US Customs | | | | | 61,324 | 0 | 0 | 0 | 61,324 | 61,324 | | | 100.0% | | |
| | Construction (Other) | | | | | | 27,266 | 0 | 0 | 0 | 27,266 | 27,266 | | | 100.0% | | |
| | Other (In House/Misc) | | | | | | 35,396 | 0 | 0 | 0 | 35,396 | 35,396 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 03/30/23 | 1,500,000 | 1,750,000 | | 1,751,533 | 0 | 0 | 0 | 1,751,533 | 1,751,533 | -556 | 1,750,977 | -0.1% | | |
| 6960 22 | Airfield Maintenance Buiding Interior Refurbishment | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | | 729,109 | 0 | 0 | 0 | 729,109 | 709,667 | | | 97.3% | 12.0% | 8.1% |
| | Construction | CENTENNIAL CONTRACTO | | | | | 202,381 | 0 | 0 | 0 | 202,381 | 95,136 | | | 47.0% | | |
| | Construction | Johnson-Laux | | | Resolution No. 2022-127, 12/1/2022 | | 4,770,824 | -137,484 | -137,484 | 0 | 4,633,340 | 4,458,163 | | | 96.2% | 21.2% | 19.3% |
| | Construction | Workscapes | | | | | 153,642 | 0 | 0 | 0 | 153,642 | 153,642 | | | 100.0% | | |
| | Other (In House/Misc) | | | | | | 660,665 | 0 | 0 | 0 | 660,665 | 614,439 | | | 93.0% | | |
| | Total Project Costs/Budget Approved | | 6/16/2024 | 3,751,300 | 6,473,300 | | 6,516,620 | -137,484 | -137,484 | 0 | 6,379,136 | 6,031,047 | 442,253 | 6,473,300.00 | 0.0% | | |
| 6965 22 | ARFF 90-7697 shkosh T3000 Vehicle Replacement | | | | | | | | | | | | | | | | |
| | Design | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | | |
| | Construction | Emerging Growth | | | | | 23,908 | 0 | 0 | 0 | 23,908 | 23,908 | | | 100.0% | | |
| | Construction | Ten-8 Fire Equipment | | | Board PO Approval 11/4/2021 | | 622,634 | 0 | 0 | 0 | 622,634 | 622,634 | | | 100.0% | | |
| | Construction | Com Co | | | | | 6,411 | 0 | 0 | 0 | 6,411 | 6,411 | | | 100.0% | | |
| | Other (In House/Misc) | | | | | | 989 | 0 | 0 | 0 | 989 | 989 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 4/30/2023 | 825,000 | 825,000 | | 653,942 | 0 | 0 | 0 | 653,942 | 653,942 | 0 | 653,942.00 | 20.7% | | |
| 6970 23 | Main Terminal LED Technology Refresh | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | | 25,884 | 0 | 0 | 0 | 25,884 | 25,884 | | | 100.0% | 12.0% | 9.3% |
| | Construction | AVI-SPL LLC | | | | | 1,989,560 | 0 | 0 | 0 | 1,989,560 | 1,989,560 | | | 100.0% | | |
| | Construction | Presidio Networked | | | | | 99,974 | 0 | 0 | 0 | 99,974 | 99,974 | | | 100.0% | | |
| | Construction | Communications Installations | | | | | 110,036 | 0 | 0 | 0 | 110,036 | 110,036 | | | 100.0% | | |
| | Construction (Other) | | | | | | 12,394 | 0 | 0 | 0 | 12,394 | 12,394 | | | 100.0% | | |
| | Other (In House/Misc) | | | | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 09/30/24 | 2,567,000 | 2,256,885 | | 2,250,848 | 0 | 0 | 0 | 2,250,848 | 2,250,848 | 6,037 | 2,256,885 | 0.0% | | |
| 6995 23 | IT FY23 Capital Commodity Plan | | | | | | | | | | | | | | | | |
| | Construction | Convergint | | | | | 36,677 | 0 | 0 | 0 | 36,677 | 36,677 | | | 100.0% | | |
| | Construction | Presidio Networked | | | | | 745,645 | 0 | 0 | 0 | 745,645 | 745,645 | | | 100.0% | | |
| | Construction | Hub Parking Technology | | | | | 111,987 | 0 | 0 | 0 | 111,987 | 111,987 | | | 100.0% | | |
| | Construction | Dell Marketing | | | | | 278,135 | 0 | 0 | 0 | 278,135 | 278,135 | | | 100.0% | | |
| | Construction | The Indoor Lab | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | | |
| | Construction | SHI International | | | | | 17,508 | 0 | 0 | 0 | 17,508 | 17,508 | | | 100.0% | | |
| | Construction | US Customs | | | | | 405,191 | 0 | 0 | 0 | 405,191 | 405,191 | | | 100.0% | | |
| | Construction | AVI-SPL LLC | | | | | 305,042 | 0 | 0 | 0 | 305,042 | 305,042 | | | 100.0% | | |
| | Construction (Other) | | | | | | 173,457 | 0 | 0 | 0 | 173,457 | 173,457 | | | 100.0% | | |
| | Other (In House/Misc) | | | | | | 20,232 | 0 | 0 | 0 | 20,232 | 20,232 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 11/30/24 | 1,900,000 | 2,150,000 | | 2,093,874 | 0 | 0 | 0 | 2,093,874 | 2,093,874 | 806,126 | 2,900,000.00 | 100.0% | | |
| 7115 23 | Airfield Drainage Rehabilitation | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | | 324,868 | 0 | 0 | 0 | 324,868 | 250,654 | | | 77.2% | 12.0% | 8.1% |
| | Design | Jacobs (Note 2) | | | | | 165,192 | 0 | 0 | 0 | 165,192 | 62,288 | | | 37.7% | | |
| | Construction | Civil Site | | | | | 1,792,710 | 0 | 0 | 0 | 1,792,710 | 1,779,395 | | | 99.3% | 10.5% | 43.0% |
| | Project Management (Inspection) | Jacobs (Note 2) | | | | | 187,012 | 0 | 0 | 0 | 187,012 | 148,945 | | | 79.6% | 10.0% | 16.0% |
| | Other (In House/Misc) | | | | | | 73,348 | 0 | 0 | 0 | 73,348 | 73,348 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 4/1/2024 | 3,226,000 | 2,551,100 | | 2,543,131 | 0 | 0 | 0 | 2,543,131 | 2,314,630 | 236,470 | 2,551,100.00 | 0.0% | | |
| 7140 24 | North Air Cargo Building and FedEx Warehouse Rehabilitation | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | | 252,405 | 0 | 0 | 0 | 252,405 | 179,419 | | | 71.1% | 12.0% | 9.7% |
| | Design | Jacobs (Note 2) | | | | | 24,199 | 0 | 0 | 0 | 24,199 | 24,199 | | | 100.0% | 10.0% | 16.0% |
| | Construction | All Phase General Contractors | | | | | 1,256,961 | 0 | 0 | 0 | 1,256,961 | 1,046,145 | | | 83.2% | 15.6% | 13.7% |
| | Design | Jacobs (Note 2) | | | | | 47,288 | 0 | 0 | 0 | 47,288 | 47,288 | | | 100.0% | 10.0% | 15.8% |
| | Other (In House/Misc) | | | | | | 157,837 | 0 | 0 | 0 | 157,837 | 157,837 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 10/10/2024 | 2,323,600 | 1,701,100 | | 1,738,690 | 0 | 0 | 0 | 1,738,690 | 1,454,888 | 246,212 | 1,701,100 | 0.0% | | |
| 7145 23 | CCTV Enhancement and Replacement | | | | | | | | | | | | | | | | |
| | Design | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | | |
| | Construction | Dell Marketing | | | | | 1,348,132 | 0 | 0 | 0 | 1,348,132 | 1,348,132 | | | 100.0% | | |
| | Construction | Presidio Networked | | | | | 61,934 | 0 | 0 | 0 | 61,934 | 61,934 | | | 100.0% | | |
| | Construction | Convergint | | | | | 538,028 | 0 | 0 | 0 | 538,028 | 538,028 | | | 100.0% | | |
| | Construction (Other) | | | | | | 225 | 0 | 0 | 0 | 225 | 225 | | | 100.0% | | |
| | Other (In House/Misc) | | | | | | 3,453 | 0 | 0 | 0 | 3,453 | 3,453 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 12/19/2023 | 1,955,400 | 1,955,400 | | 1,951,772 | 0 | 0 | 0 | 1,951,772 | 1,951,772 | 0 | 1,951,772.00 | 0.2% | | |
| 7150 23 | Taxiways A, D, E, & J Rehabilitation | | | | | | | | | | | | | | | | |
| | Design | AVCON | | | | | 688,319 | 0 | 0 | 0 | 688,319 | 595,578 | | | 86.5% | 27.4% | 24.7% |
| | Construction | Ajax Paving | | | Resolution No. 2023-83 8/3/2023 | | 9,679,956 | 0 | 0 | 0 | 9,679,956 | 8,287,222 | | | 85.6% | 16.6% | 12.4% |
| | Other (In House/Misc) | | | | | | 443,730 | 0 | 0 | 0 | 443,730 | 443,730 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 8/2/2024 | 9,515,800 | 11,338,300 | | 10,812,005 | 0 | 0 | 0 | 10,812,005 | 9,326,530 | 2,011,770 | 11,338,300.00 | 0.0% | | |
| 7170 23 | Tampa Fuel Committee | | | | | | | | | | | | | | | | |
| | Design | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | | |
| | Construction | Aircraft Service International | | | Resolution No. 2019-104, 10/03/2019 | | 1,965,197 | 0 | 0 | 0 | 1,965,197 | 1,965,197 | | | 100.0% | | |
| | Other (In House/Misc) | | | | | | 3,571 | 0 | 0 | 0 | 3,571 | 3,571 | | | 100.0% | | |
| | Total Project Costs/Budget Approved | | 9/30/2024 | 2,043,800 | 1,968,768 | | 1,968,768 | 0 | 0 | 0 | 1,968,768 | 1,968,768 | 0 | 1,968,768.00 | 0.0% | | |
| 7235 24 | Runway 4-22 and 18-36 Lighting & NAVAIDS Replacement | | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | | 138,778 | 0 | 0 | 0 | 138,778 | 101,450 | | | 73.1% | 12.0% | 9.7% |
| | Design | Jacobs (Note 2) | | | | | 19,101 | 0 | 0 | 0 | 19,101 | 19,101 | | | 100.0% | 10.0% | 15.8% |
| | Construction | H.L. PRUITT TOTAL | | | | | 729,150 | 0 | 0 | 0 | 729,150 | 514,036 | | | 70.5% | | |
| | Other (In House/Misc) | | | | | | 242,356 | 0 | 0 | 0 | 242,356 | 242,356 | | | 100.0% | | |

| PROJECTS SUBSTANTIALLY COMPLETE 2025 | | | | | | | | | | | | | | | | |
|---|---|--------------------------------|-----------------------|---------------------------|--|-------------------|------------------------------|-----------------|-------------------|------------------|-------------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------|--------------------------------------|
| HCAA Project No. and Description | Architect/Engineer Contractor/Design-Builder | Substantial Completion Date | Board Approved Budget | Current Rebaseline Budget | Board Approved Contract/ Agrmt Date | Authorized Amount | Sum of Change Orders / Amdmt | Approved by CEO | Approved by Board | Total Authorized | Amount Incurred to Date | Estimated Costs to Complete | Total Estimated Final Costs | Budget Variance Fav / (UnFav) | DBE W/MBE Target Percent | DBE W/MBE Estimated Percent Achieved |
| Projects Substantially Complete | | | | | | | | | | | | | | | | |
| Total Project Costs/Budget Approved | | 12/8/2024 | 1,523,800 | 1,221,000 | | 1,129,385 | 0 | 0 | 0 | 1,129,385 | 876,944 | 344,056 | 1,221,000 | 0.0% | | |
| 7255 24 | Airside A Airline and TSA Space Rehabilitation | | | | | | | | | | | | | | | |
| | Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | | |
| | Construction | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | | |
| | Other (In House/Misc) | | | | | 216,762 | | 0 | 0 | 216,762 | 216,762 | | | 100.0% | | |
| Total Project Costs/Budget Approved | | 10/1/2024 | 262,800 | 221,398 | | 216,762 | 0 | 0 | 0 | 216,762 | 216,762 | 4,636 | 221,398 | 0.0% | | |
| 7275 24 | Main Terminal Lounge Chair Replacement | | | | | | | | | | | | | | | |
| | Design | Jacobs (Note 2) | | | | 1,984 | 0 | 0 | 0 | 1,984 | 1,984 | | | 100.0% | 10.0% | 15.8% |
| | Construction | Workscapes | | | | 89,728 | | 0 | 0 | 89,728 | 89,728 | | | 100.0% | | |
| | Construction | BOS of Florida | | | | 329,518 | | 0 | 0 | 329,518 | 290,629 | | | 88.2% | | |
| | Other (In House/Misc) | | | | | 7,800 | 0 | 0 | 0 | 7,800 | 7,800 | | | 100.0% | | |
| Total Project Costs/Budget Approved | | 9/26/2024 | 669,000 | 429,031 | | 429,030 | 0 | 0 | 0 | 429,030 | 390,141 | 38,890 | 429,031 | 0.0% | | |
| 7290 24 | Tampa Fuel Committee | | | | | | | | | | | | | | | |
| | Design | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.0% | | |
| | Construction | AIRCRAFT SERVICE INT | | | | 1,085,000 | 0 | 0 | 0 | 1,085,000 | 1,012,406 | | | 0.0% | | |
| | Other (In House/Misc) | | | | | 7,864 | 0 | 0 | 0 | 7,864 | 7,864 | | | 100.0% | | |
| Total Project Costs/Budget Approved | | 1,128,400 | 1,128,400 | 1,073,739 | | 1,092,864 | 0 | 0 | 0 | 1,092,864 | 1,020,270 | 53,469 | 1,073,739 | 93.4% | | |
| 7295 24 | Airside F and Main Terminal Carpet Replacement | | | | | | | | | | | | | | | |
| | Construction | Shaw | | | Board Approved 2/1/24 | 113,145 | 0 | 0 | 0 | 113,145 | 113,145 | | | 100.0% | | |
| | Construction | DPR Part 2 | | | | 0 | 225,354 | 225,354 | 0 | 225,354 | 224,925 | | | 99.8% | 12.7% | 8.8% |
| | Other (In House/Misc) | | | | | 1,455 | | 0 | 0 | 1,455 | 1,455 | | | 100.0% | | |
| Total Project Costs/Budget Approved | | 11/23/2024 | 281,000 | 336,000 | | 114,600 | 225,354 | 225,354 | 0 | 339,954 | 339,954 | -3,524 | 336,000 | 0.0% | | |
| 8240 19 | Air Cargo Expansion | | | | | | | | | | | | | | | |
| | Design | The Middlesex Corporation | | | Resolution No. 2018-115, 12/6/2018 | 3,320,664 | 1,046,795 | -108,910 | 1,155,705 | 4,367,459 | 4,367,459 | | | 100.0% | 9.7% | 8.8% |
| | Design | Aircraft Service International | | | MOU signed 8/27/2020 | 200,000 | 0 | 0 | 0 | 200,000 | 200,000 | | | 100.0% | | |
| | Design | RS&H (note 1) | | | | 68,411 | 0 | 0 | 0 | 68,411 | 68,411 | | | 100.0% | 10.0% | 8.1% |
| | Design | Jacobs (Note 2) | | | | 188,810 | 0 | 0 | 0 | 188,810 | 154,590 | | | 81.9% | 10.0% | 17.2% |
| | Design | Michael Baker Inc. | | | | 234,219 | 0 | 0 | 0 | 234,219 | 147,173 | | | 62.8% | 12.0% | 12.7% |
| | Construction | Aircraft Service International | | | MOU signed 8/27/2020 | 1,936,437 | 0 | 0 | 0 | 1,936,437 | 1,936,437 | | | 100.0% | | |
| | Construction | The Middlesex Corporation | | | Resolution No. 2022-17 approved 3/3/2022 | 71,594,312 | -3,667,898 | -3,667,898 | 0 | 67,926,414 | 63,037,683 | | | 92.8% | 22.5% | 27.0% |
| | Construction (ODP) | | | | | 3,544,149 | 0 | 0 | 0 | 3,544,149 | 3,544,149 | | | 100.0% | | |
| | Project Management (inspection) | Jacobs (Note 2) | | | | 1,979,551 | 0 | 0 | 0 | 1,979,551 | 1,788,702 | | | 90.4% | 10.0% | 16.0% |
| | Other (In House/Misc) | | | | | 546,040 | 0 | 0 | 0 | 546,040 | 546,040 | | | 100.0% | | |
| Total Project Costs/Budget Approved | | 5/9/2024 | 72,283,500 | 82,488,100 | | 83,612,593 | -2,621,103 | -3,776,808 | 1,155,705 | 80,991,490 | 75,790,645 | 4,094,455 | 79,885,100.00 | 3.2% | | |
| 8315 20 | Monorail System Decommissioning and Moving Walkway Installation | | | | | | | | | | | | | | | |
| | Design | Manhattan | | | Resolution No. 2020-148, 6/4/20 | 1,904,177 | 0 | 0 | 0 | 1,904,177 | 1,904,177 | | | 100.0% | 12.5% | 23.4% |
| | Design | RS&H (note 1) | | | | 82,944 | 0 | 0 | 0 | 82,944 | 82,944 | | | 100.0% | 12.0% | 9.7% |
| | Design | Walker (note 4) | | | | 31,927 | 0 | 0 | 0 | 31,927 | 24,081 | | | 75.4% | 10.0% | 10.0% |
| | Construction | Manhattan | | | Resolution No. 2021-108 8/5/2021 | 14,137,731 | 16,527,427 | 203,345 | 16,324,082 | 30,665,158 | 29,605,063 | | | 96.5% | 12.0% | 22.8% |
| | Project Management (inspection) | Jacobs (Note 2) | | | | 488,389 | 0 | 0 | 0 | 488,389 | 488,389 | | | 100.0% | 10.0% | 15.8% |
| | Other (In House/Misc) | | | | | 1,841,251 | 0 | 0 | 0 | 1,841,251 | 1,825,989 | | | 99.2% | | |
| Total Project Costs/Budget Approved | | 10/2/2024 | 33,530,000 | 36,291,300 | | 18,486,419 | 16,527,427 | 203,345 | 16,324,082 | 35,013,846 | 33,930,644 | 2,360,656 | 36,291,300 | 0.0% | | |
| 8330 20 | North Remain Overnight (RON) Parking Apron | | | | | | | | | | | | | | | |
| | Design | Kimley Horn | | | Resolution No. 2019-50, 6/6/19 | 2,176,328 | 0 | 0 | 0 | 2,176,328 | 2,009,270 | | | 92.3% | 19.0% | 9.0% |
| | Design | RS&H (note 1) | | | | 52,145 | 0 | 0 | 0 | 52,145 | 52,145 | | | 100.0% | 12.0% | 8.1% |
| | Design | Jacobs Design | | | | 178,366 | 0 | 0 | 0 | 178,366 | 79,152 | | | 44.4% | | |
| | Construction | GLF | | | Resolution No. 2019-37, 5/2/2019 | 0 | 1,071,240 | 0 | 1,071,240 | 1,071,240 | 1,071,240 | | | 100.0% | 11.4% | 11.7% |
| | Construction | Superior Construction | | | Resolution No. 2023-53, 6/1/2023 | 22,622,739 | 0 | 0 | 0 | 22,622,739 | 21,672,616 | | | 95.8% | 7.9% | 7.8% |
| | Project Management (inspection) | Jacobs (Note 2) | | | | 375,029 | 0 | 0 | 0 | 375,029 | 356,579 | | | 95.1% | 10.0% | 16.0% |
| | Other (In House/Misc) | | | | | 235,400 | 0 | 0 | 0 | 235,400 | 235,400 | | | 100.0% | | |
| Total Project Costs/Budget Approved | | 7/18/2024 | 23,118,800 | 26,993,600 | | 25,640,006 | 1,071,240 | 0 | 1,071,240 | 26,711,247 | 25,476,402 | 1,517,198 | 26,993,600.00 | 0.0% | | |
| 8430 22 | Bag Claim Ceiling Replacement | | | | | | | | | | | | | | | |
| | Design | RS&H (note 1) | | | | 15,821 | 0 | 0 | 0 | 15,821 | 15,821 | | | 100.0% | 12.0% | 9.7% |
| | Design | Walker | | | | 18,794 | 0 | 0 | 0 | 18,794 | 8,891 | | | 47.3% | 10.0% | 10.0% |
| | Design-Build | DPR Part 1 | | | Resolution No. 2022-32 4/5/2022 | 1,847,388 | 0 | 0 | 0 | 1,847,388 | 1,847,388 | | | 100.0% | 22.3% | 14.5% |
| | Design-Build | DPR Part 2 | | | Resolution No. 2023-80 8/3/2023 | 15,621,373 | -1,495,405 | -1,495,405 | 0 | 14,125,968 | 9,313,920 | | | 65.9% | 12.0% | 8.8% |
| | Construction (ODP) | | | | | 1,388,530 | 0 | 0 | 0 | 1,388,530 | 1,368,065 | | | 98.2% | | |
| | Project Management (inspection) | Jacobs (Note 2) | | | | 154,297 | 0 | 0 | 0 | 154,297 | 154,297 | | | 100.0% | 10.0% | 15.8% |
| | Other (In House/Misc) | | | | | 738,409 | 0 | 0 | 0 | 738,409 | 738,409 | | | 100.0% | | |
| Total Project Costs/Budget Approved | | 12/20/2024 | 20,100,000 | 18,758,400 | | 19,784,612 | -1,495,405 | -1,495,405 | 0 | 18,289,207 | 13,441,792 | 5,316,608 | 18,758,400 | 0.0% | | |
| Sub-Total Substantially Complete Master Plan Projects | | | \$ 58,000,000 | \$ 57,279,344 | | 1 \$ 48,822,083 | \$ 8,329,571 | \$ 2,721,298 | \$ 5,608,274 | \$ 57,151,654 | \$ 57,150,884 | \$ 128,460 | \$ 57,279,344 | 0.0% | | |
| Sub-Total Substantially Complete Non-Master Plan Projects | | | \$ 207,169,400 | \$ 225,031,621 | | 29 \$ 206,655,615 | \$ 13,237,224 | \$ (5,224,718) | \$ 18,551,027 | \$ 219,892,839 | \$ 203,111,888 | \$ 19,664,309 | 222,771,647.00 | 1.0% | | |
| Total Substantially Complete | | | \$ 265,169,400 | \$ 282,310,965 | | 30 \$ 255,477,698 | \$ 21,566,796 | \$ (2,503,420) | \$ 24,159,301 | \$ 277,044,493 | \$ 260,262,772 | \$ 19,792,769 | \$ 280,050,991 | 0.8% | | |

(1) RS&H Inc. Consulting Agreement started on 6/4/2020 with an with an overall D/W/MBE target of 12%. FEB 2025 reported achievement on completed projects and projects in process of 8.5% and 5.1%, respectively, with an overall achievement of 8.3%

(2) Jacobs Project Management Co. Consulting Agreement started on 4/3/14, with an overall D/W/MBE target of 10%. APR 2025 reported achievement on completed projects and projects in process is 14.91% and 16.55%, respectively, with an overall achievement of 16.04%. Jacobs Project Management Co. Consulting Agreement started on 9/8/22, with an overall D/W/MBE target of 13%. APR 2025 reported achievement on completed projects and projects in process is 9.6% and 8.5%, respectively, with an overall achievement of 9.4%

(3) APTIM Consulting Agreement started on 5/1/14, with an overall D/W/MBE target of 10%. APR 2025 reported achievement on completed projects and projects in process is 23.45% and 0%, respectively, with an overall achievement of 21.14%.

(4) Walker Consulting Agreement started on 8/6/2020 with an overall D/W/MBE target of 10%. MAY 2025 reported achievement on completed projects and projects in process is 18.74% and 1.33%, respectively, with an overall achievement of 9.45%.

(5) Ricondo Consulting Agreement started on 6/6/19 through 6/5/2024, with an overall D/W/MBE target of 17%. APR 2025 reported achievement on completed projects and projects in process is 14.29% and 0%, respectively, with an overall achievement of 14.29%.

(6) Michael Baker International Consulting Agreement started on 12/1/2022 through 11/30/2027, with an overall D/W/MBE target of 12%. APR 2025 reported achievement on completed projects and projects in process is 19.86% and 11.27%, respectively, with an overall achievement of 13.81%.



Tampa International Airport & General Aviation Airports
Capital Improvement Program
FY2026 - FY2030

| | | Estimated Total Cost |
|-------------------|--|----------------------|
| Project Year | Project Title | Board Budget |
| 2026 | Check-In Lobby Improvements Phase 1&2 | 250,081,000 |
| 2026 | Runway 1R/19L Reconstruction (Design) | 30,980,290 |
| 2026 | Airside E boarding bridges, PCA AHU and GPU replacements | 27,842,430 |
| 2026 | TPA Fuel Committee Projects (includes 2 new tanks from FY27 and FY30) | 23,500,000 |
| 2026 | Potential Taxiway T Relocation | 18,634,021 |
| 2026 | Taxiway C concrete pavement replacement (Design) | 17,019,710 |
| 2026 | VDF New Maintenance Facility | 15,424,698 |
| 2026 | TPA Premium Parking Installation | 14,250,000 |
| 2026 | Financial System Major Upgrade (Oracle Cloud Transformation) | 9,500,000 |
| 2026 | Authority Warehouse Expansion | 8,290,350 |
| 2026 | Airside A & F Chillers Replacement | 7,500,000 |
| 2026 | K-9 Facility Refurbishment and Expansion | 6,800,000 |
| 2026 | Sanitary and Grease Line Replacements | 5,359,000 |
| 2026 | Taxiway Improvements (Shoulders) - TW N and Associated Connectors | 5,200,000 |
| 2026 | Airside C & E Guideway Painting | 5,056,500 |
| 2026 | Airside Paging System Amps and Mixer Upgrade | 4,800,000 |
| 2026 | GA Pavement Rehabilitation (TPF, VDF, PCM) | 4,247,000 |
| 2026 | Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY) | 3,872,444 |
| 2026 | TECO Airside Redundancy - all airsides | 3,600,000 |
| 2026 | Replace Carpet and Trash Cans in Parking Elevator Corridors | 3,000,000 |
| 2026 | APM 1 eGates | 2,790,000 |
| 2026 | Dynamic Signage on Airport Entry & George Bean Parkway Ph1 | 2,500,000 |
| 2026 | Terminal Large Technology Refresh Phase 1 | 2,500,000 |
| 2026 | Airside C interior finishes Refurbishment, Exterior/Interior Stairs, Walls, Doors, Rehab | 2,423,525 |
| 2026 | Long-Term Garage Helices Light Replacement | 2,374,700 |
| 2026 | Airfield Maintenance Equipment Storage Building Addition PT 2 | 2,000,000 |
| 2026 | Seawall Rehabilitation (TPF) | 2,000,000 |
| 2026 | STPG Fire Detection System (LIDAR) | 2,000,000 |
| 2026 | FY ITS Commodity Purchases | 1,900,000 |
| 2026 | Expand Parking Lot (VDF) | 1,814,622 |
| 2026 | IDF Technology Refresh | 1,807,525 |
| 2026 | Runway 1L/19R Design - Rehab for when 1R/19L is OTS (Design) | 1,500,000 |
| 2026 | New Monument Signs for all GA Airports | 1,500,000 |
| 2026 | Special Project Commodity Purchases | 1,400,000 |
| 2026 | Economy Parking RD & SkyCenter DR Improvements | 1,232,000 |
| 2026 | Fire Alarm System Upgrades Phase 3 | 1,142,400 |
| 2026 | Common Use Passenger Processing System Enhancement | 1,100,000 |
| 2026 | Airside F Field & Boarding Bridge Carpet Replacement | 1,035,518 |
| 2026 | Support Facilities Fiber Replacement | 1,027,000 |
| 2026 | Weathered Signage Replacement | 1,002,827 |
| 2026 | Landside Transfer Level Interior Finishes Refurbishment | 754,900 |
| 2026 | ConRAC and Roadway Wayfinding | 700,000 |
| 2026 | Maintenance and Tenant Contingency | 432,560 |
| 2026 | EG North and South A/C Replacement | 400,000 |
| 2026 | NAVAID Rehab/Upgrade All GAs | 312,300 |
| 2026 | Airside C Passenger Boarding Bridges Painting | 265,400 |
| 2026 | Airside C Airline and TSA Space Rehabilitation | 200,000 |
| 2026 | SkyCenter One Building Contingency | 100,000 |
| 2026 | Airside A Boarding Bridge Carpet Replacement | 100,000 |
| 2026 Total | | 503,272,720 |
| 2027 | Baggage Claim Expansion - Arrivals Levels Improvements | 37,688,000 |
| 2027 | Runway 1L/19R - Rehab for when 1R/19L is OTS (Construction) | 8,500,000 |
| 2027 | Tree Trimming for Protection of R/W Surfaces (All Airports) | 5,827,199 |
| 2027 | Tampa International Airport Master Plan Update | 4,939,587 |
| 2027 | Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY) | 4,007,980 |
| 2027 | Airside C & F Automated Exit Breach Control System | 4,000,000 |
| 2027 | Terminal Large Technology Refresh Phase 2 | 3,500,000 |
| 2027 | Airside A bag sort devices and pushers replacement | 3,000,000 |
| 2027 | GA Airport Hangar and Terminal Bldg. Rehabilitation | 2,870,360 |
| 2027 | TPA Fuel Committee Projects | 2,738,372 |
| 2027 | Dynamic Signage on Airport Entry & George Bean Parkway Ph2 | 2,500,000 |
| 2027 | Construction Lay Down Area | 2,000,000 |
| 2027 | Airside E Field Carpet and Boarding Bridge Carpet Replacement | 1,968,416 |
| 2027 | FY ITS Commodity Purchases | 1,900,000 |
| 2027 | Enterprise Geographical Information Systems (eGIS) | 1,814,000 |
| 2027 | Airside A interior finishes refurbishment | 1,730,028 |

| | | |
|-------------------|--|--------------------|
| 2027 | TPA Airfield Service Road Rehabilitation | 1,686,334 |
| 2027 | CCTV Server and Storage Refresh | 1,532,115 |
| 2027 | Fire Alarm System Upgrades Phase 4 | 1,200,000 |
| 2027 | Common Use Passenger Processing System Enhancement | 1,100,000 |
| 2027 | Work Order System Replacement | 1,085,400 |
| 2027 | Authority-wide Ditch and Pond Maintenance/Rehabilitation | 1,000,000 |
| 2027 | Authority-wide Site Rehab | 1,000,000 |
| 2027 | Crack seal Runway 18-36, Taxiways A, C and D and Vandenberg (VDF) | 919,000 |
| 2027 | Flight information monitoring system replacement | 596,600 |
| 2027 | Common Use Equipment Refresh | 586,700 |
| 2027 | Cargo/GSE roll-up door replacement | 581,600 |
| 2027 | Airside F hydraulic elevator modernization | 548,900 |
| 2027 | Maintenance and Tenant Contingency | 447,700 |
| 2027 | Terminal parking garages elevator lobby carpet replacement | 414,300 |
| 2027 | Operations Interactive Training System | 410,300 |
| 2027 | Airside A Sort Building Fire System Pumps/Heads Replacement | 387,700 |
| 2027 | Landside Airline Space Rehabilitation | 354,643 |
| 2027 | ARFF Facility Refurbishment | 242,900 |
| 2027 | Replace ARFF 7 F350 2019 | 230,000 |
| 2027 | LTPG Toll Plaza Camera System Replacement | 221,525 |
| 2027 | Replace ARFF 6 F350 2018 | 220,000 |
| 2027 | Operations and Maintenance Facility 1600 Rehabilitation (VDF) | 161,000 |
| 2027 | SkyCenter One Building Contingency | 100,000 |
| 2027 Total | | 104,010,660 |
| 2028 | Economy Parking Expansion | 286,467,000 |
| 2028 | Runway 1R/19L Reconstruction (Construction) | 228,800,000 |
| 2028 | Taxiway C concrete pavement replacement (Construction) | 123,200,000 |
| 2028 | Replace Main Terminal Dynamic Signage | 12,675,800 |
| 2028 | Airsides A & E Restroom Refurbishment | 9,984,100 |
| 2028 | Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY) | 4,148,259 |
| 2028 | Landside and Airside E Baggage Handling System Pushers Replacement | 3,532,800 |
| 2028 | Terminal Large Technology Refresh Phase 3 | 3,500,000 |
| 2028 | RW 5/23 and associated taxiway lighting refurbishment (VDF) | 3,149,400 |
| 2028 | Main Terminal LED Technology Refresh PT 1 | 3,048,791 |
| 2028 | GA Airport Hangar and Terminal Bldg. Rehabilitation | 2,970,823 |
| 2028 | Crack seal Runway 18-36, Taxiways B,D,F, east taxilanes, & service roads, Mill & Overlay T-han | 2,850,000 |
| 2028 | TPA Fuel Committee Projects | 2,834,216 |
| 2028 | Paging System Replacement | 2,714,500 |
| 2028 | Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabilita | 2,666,384 |
| 2028 | Dynamic Signage on Airport Entry & George Bean Parkway Ph3 | 2,360,000 |
| 2028 | Airside E interior finishes refurbishment | 2,215,673 |
| 2028 | FY ITS Commodity Purchases | 1,900,000 |
| 2028 | Taxiway W concrete joint and slab rehabilitation from W-8 north to end | 1,885,100 |
| 2028 | Taxiway V concrete joint and slab rehabilitation | 1,885,100 |
| 2028 | Airside C Bag Sort Devices & Pushers Replacement | 1,617,100 |
| 2028 | Crack seal Runway 5-23, Taxiways E, F, H, J, U, and Seal Coat Taxilanes 1-3 and West Apron (| 1,331,000 |
| 2028 | Replace ARFF Vehicle (7692 Striker 3000 2011) | 1,256,700 |
| 2028 | Mill and overlay T-Hangar Taxilanes (VDF) | 1,135,000 |
| 2028 | Common Use Passenger Processing System Enhancement | 1,100,000 |
| 2028 | GA Master Plan Update | 1,094,000 |
| 2028 | Jim W Blvd and related service road pavement replacement | 899,500 |
| 2028 | Perimeter Service Roads Rehabilitation (VDF) | 820,323 |
| 2028 | Cargo/GSE Parking Lot Asphalt Pavement Rehabilitation | 741,100 |
| 2028 | Integrated Risk Management Software | 730,427 |
| 2028 | Maintenance Paint Removal Truck Purchase | 696,250 |
| 2028 | Landside shuttle central control computers replacement | 682,700 |
| 2028 | Airside E fire system pumps and heads replacement | 568,800 |
| 2028 | GA Hangar Rehab (4600/2, 2700/7, 2000/12 & 5300/N (VDF) | 536,000 |
| 2028 | Engine run-up area concrete joint and slab rehabilitation | 468,200 |
| 2028 | Maintenance and Tenant Contingency | 463,370 |
| 2028 | Landside building transfer level carpet replacement | 400,000 |
| 2028 | EG Fire Suppression System Refurbishment | 400,000 |
| 2028 | Way Finding Touch Screen Replacement | 349,774 |
| 2028 | Airside C paging system amps and mixers replacement | 300,000 |
| 2028 | Airside F Airline and TSA Space Rehabilitation | 298,466 |
| 2028 | Frontage road pavement replacement | 248,200 |
| 2028 | Airside F passenger boarding bridge painting | 245,000 |
| 2028 | CRDC Chiller Replacement | 140,000 |
| 2028 | Aircraft Rescue Fire Fighting facility chiller replacement | 120,000 |
| 2028 | SkyCenter One Building Contingency | 100,000 |
| 2028 Total | | 719,529,855 |
| 2029 | A-Sort Building Expansion | 45,874,000 |
| 2029 | Airside F Shuttle Cars Rehabilitation | 45,850,500 |
| 2029 | Employee Surface Parking West | 25,786,000 |
| 2029 | Overlay RW 10-28 & Terminal Apron Seal Coat (PCM) | 10,407,257 |

| | | |
|-------------------|---|----------------------|
| 2029 | Construct Existing Dedicated Cargo Building Expansion | 8,160,000 |
| 2029 | GBP and Bessie Coleman Service Rd from PO north to AS/F (Asphalt Pavement Overlay) | 7,531,900 |
| 2029 | Parkway & Service Rd - Asphalt Pavement Rehabilitation | 6,605,834 |
| 2029 | Airside C Restroom Refurbishment | 4,500,000 |
| 2029 | Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY) | 4,293,448 |
| 2029 | Terminal Large Technology Refresh Phase 4 | 4,000,000 |
| 2029 | Financial/HCM/Engineered System -Major Upgrade/Replacement | 3,685,800 |
| 2029 | GA Airport Hangar and Terminal Bldg. Rehabilitation | 3,074,802 |
| 2029 | Main Terminal LED Technology Refresh PT 2 | 3,049,385 |
| 2029 | Interior cabling replacement | 3,000,000 |
| 2029 | TPA Fuel Committee Projects | 2,933,413 |
| 2029 | Airside C field carpet and boarding bridge carpet replacement | 2,416,830 |
| 2029 | Cell Phone Lot LED Replacement | 1,957,925 |
| 2029 | FY ITS Commodity Purchases | 1,900,000 |
| 2029 | Baggage Handling Systems Servers Upgrade/Enhancement PT 1 | 1,843,883 |
| 2029 | O'Brien ST. & W. Spruce St Roadway Improvements | 1,584,000 |
| 2029 | Public Safety Systems Upgrades | 1,459,264 |
| 2029 | Noise Study | 1,410,599 |
| 2029 | Taxiway B concrete joint and slab rehabilitation | 1,230,000 |
| 2029 | Common Use Passenger Processing System Enhancement | 1,100,000 |
| 2029 | Records management software upgrade | 1,090,400 |
| 2029 | Tampa Airport Website Refresh | 734,940 |
| 2029 | Fire Suppression Tank Rehabilitation (VDF) | 717,148 |
| 2029 | Cargo/GSE ramp concrete joint & slab rehabilitation | 534,685 |
| 2029 | Maintenance and Tenant Contingency | 479,588 |
| 2029 | FAA access road asphalt pavement replacement | 447,400 |
| 2029 | Airside A Airline and TSA Space Rehabilitation | 312,124 |
| 2029 | NOC server room A/C replacement | 225,600 |
| 2029 | Fire system refurbishment (VDF) | 196,400 |
| 2029 | Gate gourmet roof and structure repair | 175,200 |
| 2029 | SkyCenter One Building Contingency | 100,000 |
| 2029 | Cargo building #432 roof refurbishment | 81,300 |
| 2029 Total | | 198,749,624 |
| 2030 | Airside C Boarding Bridges, PCA AHU and GPU Replacements | 71,674,384 |
| 2030 | Reconstruct Aprons A, B and C (VDF) | 38,431,000 |
| 2030 | Airside A Roof Rehabilitation | 31,648,182 |
| 2030 | Airside C&F Restroom Renovations & Expansion | 30,167,065 |
| 2030 | Mill & Overlay Runway 18-36, Taxiways B, D, F, East Hangar Taxilanes, Tiedowns I and J, Apron | 18,351,000 |
| 2030 | Aircraft Rescue Fire Fighting alternative fuel training facility | 17,870,200 |
| 2030 | Tree Trimming for Protection of R/W Surfaces (All Airports) | 6,460,720 |
| 2030 | Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY) | 4,443,719 |
| 2030 | Remote transmitter receiver relocation | 3,504,300 |
| 2030 | GA Airport Hangar and Terminal Bldg. Rehabilitation | 3,182,420 |
| 2030 | TPA Fuel Committee Projects | 3,036,083 |
| 2030 | Terminal Large Technology Refresh Phase 5 | 3,000,000 |
| 2030 | Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabilita | 2,856,298 |
| 2030 | Airside A Boarding Level & Bridge Carpet Replacement | 2,438,720 |
| 2030 | FY ITS Commodity Purchases | 1,900,000 |
| 2030 | Cell phone lot EVIDS upgrade/replacement | 1,877,300 |
| 2030 | Airside F Restroom Refurbishment | 1,848,300 |
| 2030 | Baggage Handling Systems Servers Upgrade/Enhancement PT 2 | 1,782,420 |
| 2030 | Transfer Columns LED Displays | 1,652,100 |
| 2030 | Authority-Wide Petroleum Storage Systems Refurbishment | 1,552,500 |
| 2030 | Replace ARFF Vehicle (7693 Striker 3000 2013) | 1,361,300 |
| 2030 | Mobile Command Vehicle | 1,270,000 |
| 2030 | Ramp FedEx / Emory and Taxiway K Concrete Joint and Slab Rehabilitation | 1,200,425 |
| 2030 | Common Use Passenger Processing System Enhancement | 1,100,000 |
| 2030 | VDF Master Plan Update | 916,889 |
| 2030 | Call accounting, billing and cable management replacement | 586,700 |
| 2030 | Airside C Fire System Pumps and Heads Refurbishment | 539,100 |
| 2030 | Airside E- Paging System Replacement | 536,300 |
| 2030 | GA Hangar Rehab (3400/E (PCM); 2500/8, 2400/9, 2300/10, & 2100/11 (VDF) | 524,000 |
| 2030 | Maintenance and Tenant Contingency | 496,373 |
| 2030 | Bldg 432 Roof Rehabilitation | 393,400 |
| 2030 | Airside A Passenger Boarding Bridges Painting | 301,100 |
| 2030 | Crack seal Taxiway A (PCM) | 288,000 |
| 2030 | Airside E Airline and TSA space rehabilitation | 258,916 |
| 2030 | SkyCenter One Building Contingency | 100,000 |
| 2030 Total | | 257,549,214 |
| | | 1,783,112,073 |