AMENDMENT NO. 3

TO

CONTRACT FOR DESIGN PROFESSIONAL SERVICES

This AMENDMENT No. 3 is to the Contract for Design Professional Services which was entered into the 3rd day of August, 2023 by and between the Hillsborough County Aviation Authority, a public body corporate under the laws of the State of Florida, hereinafter referred to as the "Owner", and Hensel Phelps Construction Co., a Colorado Corporation, authorized to do business in the State of Florida, hereinafter referred to as the "Design-Builder". With the execution of Amendment No. 3, the Owner and the Design-Builder, for the consideration stated herein, and other good and valuable consideration, hereto agree to change provisions of the aforementioned Contract as follows:

1. ARTICLE 3 – SERVICES BY THE DESIGN PROFESSIONAL

Delete Paragraph 3.1 in its entirety and replace with the following:

- 3.1 The services that the Design-Builder will provide to the Owner under this Contract will be in accordance with Section 287.055, Florida Statues, and will be in general accordance with the Owner's Request for Qualifications dated October 12, 2022, entitled "Request for Qualifications for Airside D Development Program at Tampa International Airport," which is incorporated by reference herein, the Design-Builder's fee and scope proposal dated July 25, 2023, entitled "Airside D Development Program & Westside Checked Baggage Screening System Relocation and Upgrades Authority Project Nos. 8500 23 & 8515 24" which is incorporated by reference herein, all work orders and things necessary to design and support the Project (collectively Services), Amendment No. 1, dated August 22, 2024 and entitled "8500 23 Airside D - Request for Change Order - Revision 3" which is incorporated by reference herein, Amendment No. 2, dated February 19, 2025 and entitled "8500 23 Airside D - Part 1 - Request for Contract Amendment - PCO #0037 - Design Assist Scope - Rev. 2" which is incorporated by reference herein and Amendment No. 3, dated April 21, 2025 and entitled "8500 23 Airside D / 8515 24 WCBSS – Request for Work Order Authorization Change Estimate 021 – Airside E Optimization", which is attached hereto as Attachment 1 and incorporated herein by reference. In the event of any conflicts between this Contract and any other documents, the precedence in resolving such conflicts will be as follows:
 - 3.1.1 This Contract
 - 3.1.2 Individual work order and the Design-Builder's associated Fee and Scope Proposal
 - 3.1.3 The Owner's Request for Qualifications

3.1.4 Relevant portions of the Design-Builder's response to Request for Qualifications

2. ARTICLE 6 – PAYMENTS AND BASIS OF COMPENSATION

Delete Paragraph 6.1.2 in its entirety and replace with the following:

- 6.1.2 The amount for the performance of Basic Services, Additional Services, and Reimbursable Expenses required under this Contract and will be in a not to exceed amount of Eighty Two Million Eight Hundred Fourteen Thousand Three Hundred Ninety One and No One Hundredth Dollars (\$82,814,391), which includes all fees for Designers, subconsultants, subcontractors, and suppliers.
- 3. All other consistent terms remain in full force and effect and are hereby ratified and confirmed.
- 4. The Contract, as modified by this Amendment No. 3, represents the entire understanding between the parties on the issues contained in the Contract, either written or oral, and may be amended only by written instrument signed by both parties.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

By the Design Professional this		day of, 2025.
ATTEST:		Hensel Phelps Construction Co.
	By:	
	Title:	
		Print Name
Affix Corporate Seal)		
Affix Corporate Sear		Print Address
Signed, sealed, and delivered in the prese	ence of:	
orginea, searca, and activered in the prese	nec or.	
Althorno		
Witness		
Print Name / Address		
Witness		
Print Name / Address		
Fillit Name / Address		
Notary for Hensel Phelps Construction Co	<u>o.</u>	
STATE OF COUNTY OF		
The foregoing instrument was asknowledged	hoforo mo by r	neans of □ physical presence or □ online notarizatio
ille lulegullig illstrullerit was acknowledged	=	as
this day of, 2025, by	(Name of p	•
this day of, 2025, by , for He	Name of پ ensel Phelps Co	•
this day of, 2025, by , for He	Name of پ ensel Phelps Co	onstruction Co.
this day of, 2025, by , for He	Name of پ ensel Phelps Co	onstruction Co.
his day of, 2025, by , for He	Name of پ ensel Phelps Co	onstruction Co. y on behalf of whom contract was executed) Signature of Notary
this day of, 2025, by , for He	(Name of pensel Phelps Coname of party	onstruction Co. y on behalf of whom contract was executed)

By the Authority this da	y of 2025.	
	HII	LISBOROUGH COUNTY AVIATION AUTHORITY
(Affix Corporate Seal)		
	Ву:	Arthur F. Disklill Chairman
ATTEST:		Arthur F. Diehl III, Chairman
Jane Castor, Secretary		
Signed, sealed, and delivered		
in the presence of:		
Witness		
Print Name / Address		REVIEWED BY:
Witness		Jeff Siddle, P.E., Vice President of Planning and
		Development
Print Name / Address		
		APPROVED AS TO FORM FOR LEGAL SUFFICIENCY:
	Ву:	
		Michael T. Kamprath, Assistant General Counsel
Notary for Hillsborough Coun	ty Aviation Authority	
STATE OF FLORIDA COUNTY OF HILLSBOROUGH		
this day of, 2	2025, by Arthur F. Diehl III,	means of □ physical presence or □ online authorization, in the capacity of Chairman, and by Jane Castor in the nority, a public body corporate under the laws of the
		- Signature of Notary
		Print, Type, or Stamp Commissioned Name of Notary
Personally Known OR Produced In Type of Identification Produced	dentification	
Airside D Development Program		

Airside D Development Program & Westside Checked Baggage Screening System Relocation and Upgrades HCAA Nos. 8500 23 & 8515 24



April 21, 2025

Mr. Matt Deloatche HCAA - Tampa International Airport 4160 George J. Bean Parkway Tampa, Florida 33622

Subject: 8500 23 Airside D / 8515 24 WCBSS – Request for Work Order Authorization

Change Estimate 021 – Airside E Optimization

Dear Mr. Deloatche,

This letter shall serve as Hensel Phelps' Request for Work Order Authorization for the design services associated with the Airside E baggage handling system optimization. The design will include the replacement and upgrades to controls systems, replacement of the existing piers and pushers, including the required infrastructure and architectural improvement to support the BHS.

This proposal includes Exhibit A, outlining the increase in design disciplines to incorporate the changes noted above.

A financial summary of the scope modifications is noted below:

Requested Value	Company	Scope
\$556,963.32	HNTB	Airside E Optimization
\$2,980.26	Hensel Phelps	General Liability Insurance (0.0053509%)
\$559,943.58	Total	

Hensel Phelps hereby requests a work order authorization in the amount of \$559,943.58.

Should you have any questions, please do not hesitate to contact me at 321.663.2777.

Sincerely,

Nick Petterson

Project Manager



Tampa International Airport Baggage Handling System (BHS) 8515 24 WCBSS - West Checked Baggage Airside E BHS Optimization

April 21, 2025 – v8

RE: Airside E Baggage Handling System Optimization Scope and Fee Proposal

General Scope of Work:

At the request of HCAA, HNTB and the associated design consultants have provided a written fee summary for a comprehensive Design Fee Proposal associated with the recent Airside E BHS Optimization decisions and requests.

The scope of work shall include the professional design services associated with the Baggage Handling System (BHS) Design associated with the Airside E BHS Optimization. The design will include the replacement and upgrades to controls system, replacement of the existing make up devices and pushers, including the required infrastructure and architectural improvement to support the BHS. The Fee Proposal described below is a comprehensive summary of the associated components in effort to summarize the Design Fee:

(See Attachment A – Airside E BHS Optimization Diagrams)

Scope and Clarifications:

- 1. Field Investigations and Site Walk
- 2. Stakeholder Engagement
- 3. Concept review with HCAA and Stakeholders
- 4. Replacement of the existing control system (Device Net) with Allen Bradley compliant system.
- 5. Optimization of the existing sortation system replacing the existing ten pier devices with new make-up units
- 6. Replacement of the pushers in the Airside E sortation system (this should reduce the number of pushers supplying the new make-up units once the piers are eliminated).
- 7. Electrical connection of equipment and reconfigure of electrical panels to accommodate load of equipment.
- 8. Reconfigure of lighting to accommodate layout of devices.
- 9. Reconfigure of existing elements such as bollards and guards/barriers to accommodate new equipment.
- 10. It is assumed that the equipment will fit within the existing space therefore reconfiguration of rooms and partitions are not required.
- 11. Structural Design as required to support equipment including housekeeping pads, and protection elements (e.g., bollards, corner guards, guardrails / barriers etc.). including:
- 12. Reconfiguration of fire sprinkler protection to accommodate layout of devices.
- 13. Fire Alarm devices relocation to accommodate new equipment layout.
- 14. BHS consultant will specify BHS controls.
- 15. Assumed no modifications to equipment platforms or catwalks. Equipment is floor mounted therefore minimal load is required to be support equipment from above structure.
- 16. Review structural loads of equipment to be supported from structure above.



- 17. Existing HVAC is assumed to have adequate capacity to maintain required environment. Minor adjustments to the location of fans may be required to accommodate new equipment layout.
- 18. Code Summary and Life Safety analysis to account for updated equipment layout.

Tasks Excluded:

- 1. Design and / or replacement of the conveyor motor drives.
- 2. Additional Electrical Service.
- 3. Modification to base building structure.
- 4. Design of Equipment platforms and catwalks.
- 5. Design of new spaces and modifications to floor plans.

Schedule:

It is intended the BHS Optimization at Airside E will be incorporated into the overall project design delivery schedule as a separate design package. Outlined below is the schedule of milestones for submission of design documents for review by HCAA based on the anticipated NTP date. Should the NTP be delayed, all submission dates will be delayed based on the actual NTP date and the durations defined below.

- Anticipated NTP: 5/2/2025
- Develop Concept Design (15%): 6/20/2025 (34 working days)
- Design Development (50%): 9/3/2025 (50 working days)
- Construction Documents (90%): 11/14/2025 (51 working days)
- Construction Documents (100%): 12/23/2025 (25 working days)

Disciplines Involved:

Discipline	Outline of Responsibility
HNTB - Architectural: Project Management/ Design/Discipline & Delivery Coordination	 Architectural plans (Floor plans, Reflected Ceiling Plans, and Misc. Details). Bollard and Guardrail / Barrier layout and reconfiguration BHS coordination with subconsultants. QA/QC Management
BASE – Structural	 Miscellaneous Design of minor structural details and equipment support. Review equipment impact load to the Base Building Structural Update Layout of Bollards and Guardrail layout and details.
BNP – Baggage Handling Systems	 Additional Stakeholder Engagement and Coordination Design of BHS layouts for new and replaced equipment



Discipline	Outline of Responsibility
	 Recommendations to reconfigure the existing building / infrastructure elements including developing a layout for checked baggage sortation system for Airside E Phasing analysis Develop written narrative and presentation materials for HCAA and Stakeholder review. Controls Specifications Equipment power calculations
TLC – MPFP, Telecom, Security	 Verify location of existing mechanical system reconfiguration of fans to account for new BHS equipment layout. Technology, re-routing of data / telecom serving BHS. Fire Protection and Fire Alarm, reconfiguration / modification of sprinkler system for Airside E as a result new BHS equipment layout and dimensions. Relocation of mechanical equipment that may need to be relocated or replaced due to new equipment locations. Modifications to plumbing storm water to accommodate changes to sortation machines and belt locations. Modifications to condensate drainage for potential new AHU locations.
Voltair - Electrical	 Airside E lighting and power upgrades/new equipment design. Electrical Coordination with updated BHS Equipment at Airside E. Fire Alarm Coordination Electrical One Line Diagrams Preliminary Electrical Load Diagrams – Verification of available electrical load
Jensen Hughes - Life Safety/Code	 Life Safety / Code Analysis of Airside E based on new equipment design and layout. Code Analysis specific to those areas impacted by new BHS equipment layout.



Fee Proposal Summary:

This scope of work includes a Fee Summary for the design effort associated with the Airside E BHS Optimization in the amount of \$556,963.32.

(See Exhibit B – Airside E BHS Optimization Fee Summary)

Fee Summary:

HNTB Architectural:	\$117,396.07
Reimbursable Exp.:	\$2,720.00
HNTB Structural:	\$3,408.42
Reimbursable Exp.:	\$0.00
Base Engineering (Structural):	\$40,291.21
Reimbursable Exp.:	\$0.00
Jensen Hughes (Code Analysis):	\$23,801.58
Reimbursable Exp.:	\$0.00
TLC Engineering Solutions (MEPF):	\$81,955.49
Reimbursable Exp.:	\$0.00
VoltAir Consulting Engineers (Electrical):	\$72,901.63
Reimbursable Exp.:	\$0.00
BNP (BHS):	\$194,384.92
Reimbursable Exp.:	20,104.00
Sub-Total Fee:	\$534,139.32
	· · · · · · · · · · · · · · · · · · ·
Reimbursable Exp.:	\$22,824.00

Total Base Fee Proposal:

\$556,963.32

Exhibits:

- Exhibit A Airside E BHS Optimization Diagrams
- Exhibit B WCBSS 8515 24 Airside E BHS Optimization Fee Summary
- Exhibit C WCBSS 8515 24 Airside E BHS Optimization Reimbursables



Sincerely,

Scott Steckler, VP - HNTB

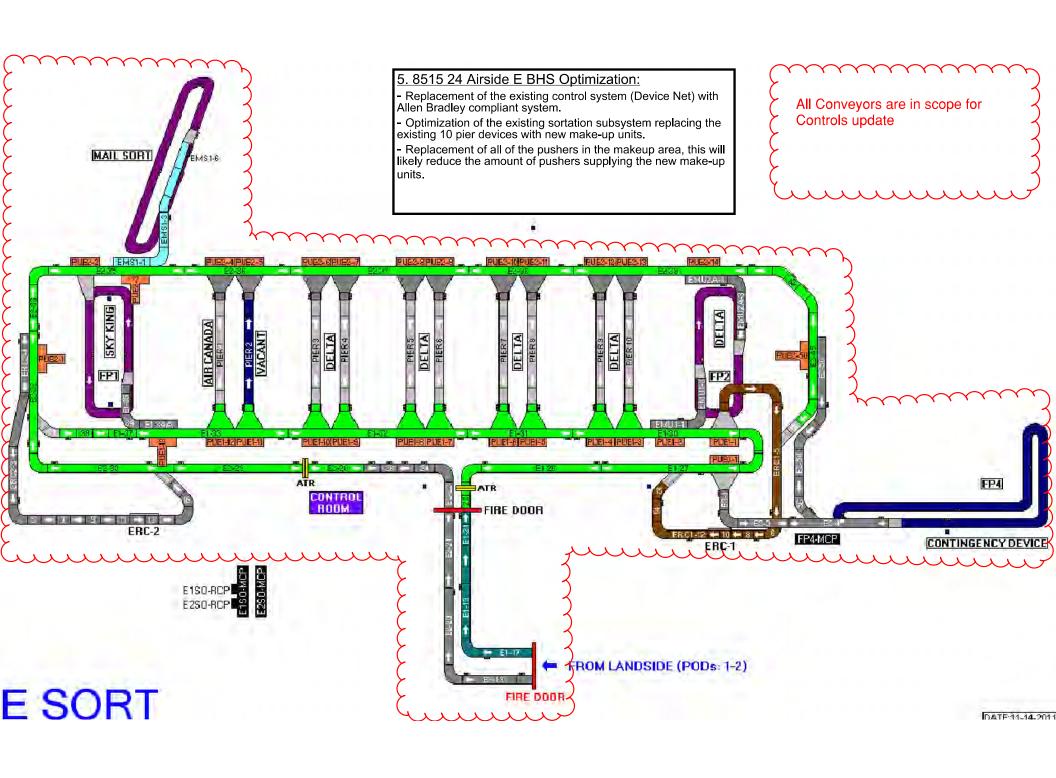
Cc: Wayne E. Johnson, AIA - Sr. PM – HNTB

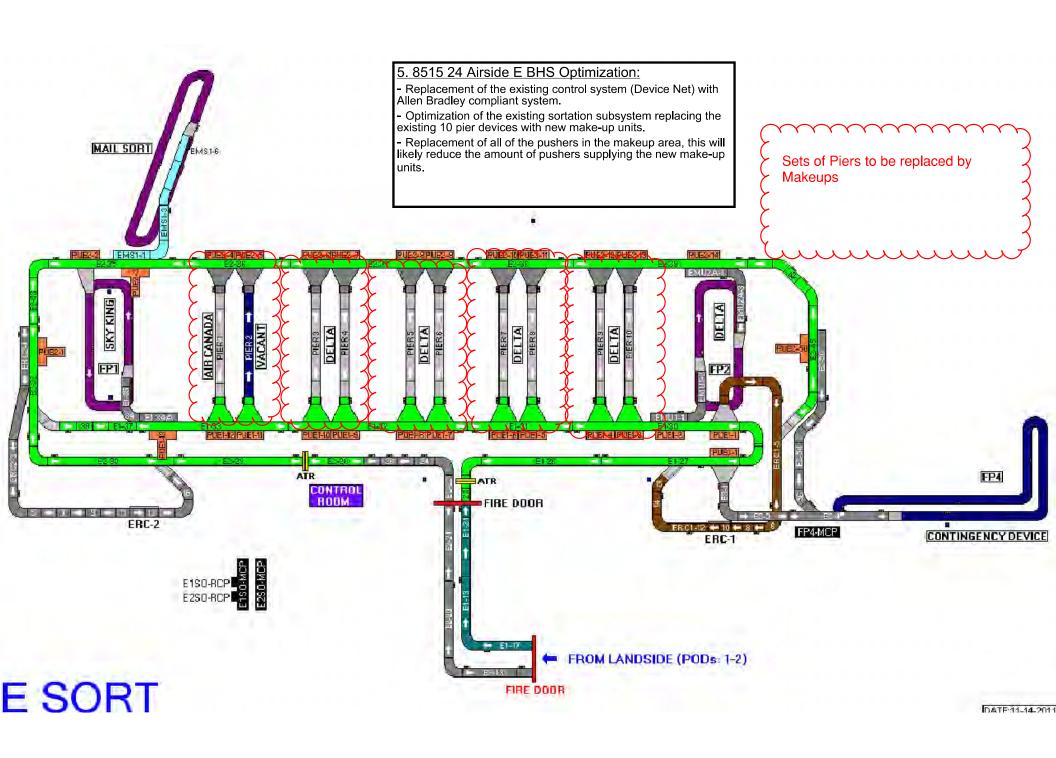
Matt Devery, Sr PM - HNTB Andres Chacon, Sr. PM - HNTB Rich Leary, Sr. PM - HNTB Mark Bryan, Project Analyst



EXHIBIT AAirside E BHS Optimization Diagrams







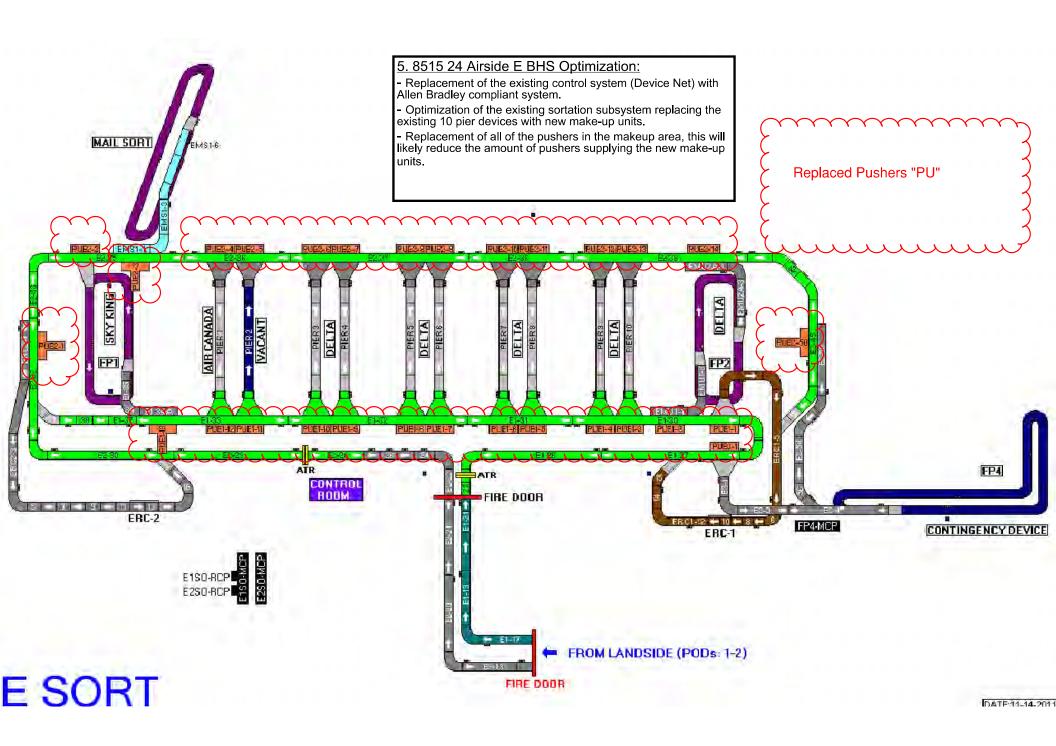




EXHIBIT B Airside E BHS Optimization Fee Summary



				Project Fee Propos	al - Summary Sheet					
			Δir	side D Develo		ram				
		Air	side D Developme			arside E Optimiz	ation			
D : D : G :	Ι	200/	600/	4/21/		D (177) 1	G	T 1	IDDEA/ CE JA/DDEC 1	lo/ G:
Basic Design Services		30%	60%	90%	100%	Part 1 Total	Construction	Total	DBE % of Fee % DBE Goal	% Construction
Engineering & Preconstruction Services		Schematic	Design Dev.	Const. Docs	Const. Docs		Administration		Goal	Cost
HNTB Architecture		\$ 28,980.77				117,396.07	\$ -	\$ -		
HNTB Structures		\$ 568.07				3,408.42		\$ -		
Base Engineering		\$ 9,581.10	\$ 12,025.49	\$ 9,733.82	\$ 8,950.79	40,291.21	\$ -	\$ -		
Brindley Peters Associates		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Diversified Professionals		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Echo UES Inc.		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
HLB Lighting Design, Inc.		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Jensen Hughes		\$ 7,309.77	\$ 6,328.36	\$ 6,161.37	\$ 4,002.09	23,801.58	\$ -	\$ -		
Tierra (Geotechnical)		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
TLC Engineering Solutions		\$ 13,490.52	\$ 20,132.13	\$ 25,047.21	\$ 23,285.63	81,955.49	\$ -	-		
VoltAir Consulting Engineers		\$ 18,170.39	\$ 19,056.35	\$ 18,280.56	\$ 17,394.32	72,901.63	\$ -	\$ -		
BNP		\$ 60,731.92		\$ 30,720.58		194,384.92	\$ -	\$ -		
Ariel Business Group		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Beck		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
CERM		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Fronza & Francis		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Hensel Phelps		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Design Phase	Sub Total	\$ 138,832.55	\$ 167,871.91	\$ 123,237.04	\$ 104,197.82	534,139.32	\$ -	\$ -	0.00%	
Reimbursable Expenses										
HNTB Architecture		\$ 2,720.00	\$ -	\$ -	\$ -	2,720.00	\$ -	\$ -		
HNTB Structures		-	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Base Engineering		-	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Brindley Peters Associates		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Diversified Professionals		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Echo UES Inc.		\$ -	\$	\$ -	\$ -	-	\$ -	\$ -		
HLB Lighting Design, Inc.		\$ -	\$	\$ -	\$ -	-	\$ -	\$ -		
Jensen Hughes		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Tierra (Geotechnical)		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
TLC Engineering Solutions		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
VoltAir Consulting Engineers		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
BNP		\$ 8,041.60	\$ 6,031.20	\$ 4,020.80	\$ 2,010.40	20,104.00	\$ -	\$ -		
Ariel Business Group		-	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Beck		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
CERM		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Fronza & Francis		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Hensel Phelps		-	\$ -	\$ -	\$ -	-	\$ -	\$ -		
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		\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -		
Sub Total		\$ 10,761.60			,	22,824.00				
Total Fee, Allowances, Reimbursable Expenses		\$ 149,594.15	\$ 173,903.11	\$ 127,257.84	\$ 106,208.22	556,963.32	\$ -			

PM Airside PM Stakeho PM Project	Basic Design Services - HNTB - Architecture Scope and Task 30% Schematic Design	Ouration	Project	Cr Draigat					4/21/2025	ob Thiside E o	ptimization										
PM Airside PM Stakeho PM Project	30% Schematic Design		Manager - Design	Sr Project Manager - Architecture	Sr Project Manager - Architecture	Sr Project Manager - Architecture	Sr Program Manager	Project Architect -	Design Prof. I	Project Director - Arch	Sr Project Architect	Designer - Architect	Design Professional I		Architectural BIM Manager II	Office Business Manager I	Document Control	Scheduler	Project Controls Director	Project Analyst	Total
PM Airside PM Stakeho PM Project		wks	S. Steckler	A. Chacon	W. Johnson	P. Walsh	R. Leary	M. Grause	J. Ugalde	B. Weinstein	J. Sperling	A. Hawk	R. Posinski	L. Kuczenski		J. Homic	· ·		h L. Pennington	,	
PM Airside PM Stakeho PM Project			Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	
PM Stakeho PM Project	Management -																			4	0
PM Project	E Optimization-Readiness						2									1					2
	older Interview/ Surveys & Coordination						8														8
M Project	Meetings / BHS Coordination						8														8
	management						8														8
	ent Control																				0
PA Cost co	ontrol / Project Analyst / Scheduler																				0
BIM BIM M	Ianagement														4						4
																		T			0
Design	/ Documents																				0
D Genera	l Information sheets				1			2	2												5
D Egress	/ Code Summary				1			2	2								1				5
	E Floor plans				1			4	12												17
	E RCP's				1			4	12								+		+	 	17
	E Modifications and Details				1			4	12								+	+	+	 	17
	E BHS optimization - control coordination				1		2										+	+	+		3
	E BHS optimization - replacement of pushers.				1		2						+			1	+	+	+	+	3
	E BHS optimization - MEP coordination				1		2						+			1	+	+	+	+	3
Z THISIGE	E Bits optimization Will Coordination																		+	+	0
													+			+	+	+	+	+	0
Specific	cations																				0
Specs Outline											1						+	+	+	_	1
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0.4/06																					Ŭ
QA/QC					2		2	4			2										0
QA/QCSD QA	7				2		2	4			2										10
	Phelps Review and comments						2	4													6
	rty / Constructability Reviews						_						1								0
	se to Owner Comments / Final Submittal				2		2	4			2										10
QA - PO	QM													4							4
																					0
																					0
		Subtotal Hours		-	12.00	-	38.00				8.00		-	4.00				-	-	-	134
		Rate										\$56.88	\$ 34.64						\$ 116.72	\$ 67.84	
		ototal Direct Labor Burdened Labor @		\$ -	\$ 1,290.24	\$ -	\$ 5,262.24	\$ 1,346.24	\$ 1,315.20	\$ -	\$ 506.24	\$ -	\$ -	\$ 351.68	\$ 241.60	\$ -	\$ -	\$ -	\$ -		\$ 10,313.4 \$ 28,980.7

						Project Fee P	Proposal - Summa	ry Sheet										
							Development Pro											
				1	Airside D Devel	opment Program	- 8515-24 WCBS	SS - Airside E C	ptimization									
							4/21/2025											
Basic Design Services - HNTB - Structural Scope and Task 30% Schematic Design		Project Manager II - Engineering	Project Manager II - Engineering		Sr Structural Project Engineer - Architecture	Sr Structural Project Engineer - Architecture	Associate Structural Engineer II - Architecture	Engineer										Total
		Jeffry Adams	J. Renn	S. Kadam	C. Midkiff	P. McKinley	A. Baumann	TBD										
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	
Project Management -																		0
Structural Design Oversight		1			2													3
																		0
																		0
Design / Documents																		
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Specifications																		
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QA/QC																		
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				A	Airside D Devei	opment Program	4/21/2025	SS - Airside E U	ptimization								-
Basic Design Services - Base- Structural Scope and Task 30% Schematic Design		Sr. Proj. Mngr	QC Mngr	PM			Eng. In Train.	BIM Manager									Total
		Hours	Hours	Hours	Hours	Hours	Hours	Hours									
Project Management -																	0
Project Meetings / Coordination		2		2													4
Project management		2		2													4
																	0
																	0
Design / Documents																	
Field Verify Existing Conditions and Structural Components		2		2		4											8
Verify new loads on structure		2		2		4											8
Retrofit and modfiy Elevated framing				4		4	4										8
verify anchor attachment for Equipment support loading				4		4											8
misc. structural protection of equipment, bollards, guard rails				4		8	4										16
																	0
																	0
																	0
Specifications																	
																	0
																	0
																	0
QA/QC																	
QA/QC Revirew			2			2											4
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Subtotal	Hours	8.00	2.00	16.00		26.00	8.00		-	-		-					60.0
		\$ 76.23							t .	\$ -	*	- \$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal Direct		\$ 609.84		\$ 999.36	\$ -	\$ 1,247.74	\$ 268.16	\$ -	\$ -	\$ -	\$	-					\$ 3,281.20
Subtotal Burdened La	abor @		2.92							1	1						\$ 9,581.

						Project Fee Prop				_	-				_
							velopment Progr								
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		1	T	1	1		21/2025		.					 	
Basic Design Services - Jensen Hughes Scope and Task 30% Schematic Design		PM/Principal Engineer	Sr. FP Engineer	Sr. Consultant	FP Engineer	Staff Engineer/ Consultant									Total
		Hours	Hours	Hours	Hours	Hours									
Project Management -															0
Design Kick Off		2		5											7
BIM Management						2									2
Project Management		2		4											6
Project Meetings / Coordination				3											3
															0
															0
Design / Documents															
Basis of Design Code Report															0
Drawing Code Review				3											3
30% Design Documents (Drawings)						8									8
															0
															0
															0
QA/QC															
30% SD QA/QC				2											2
															0
										 			1		0
															0
Subto	tal Hours	4.00	_	17.00	_	10.00	_	-	_	_		-			31
Subt	Rate	\$ 128.77									\$	-			31
Subtotal D		\$ 515.08		\$ 1,188.81	\$ -	\$ 504.50					\$	-			\$ 2,208.3
Subtotal Burdene			3.31	,											\$ 7,309.7

							roposal - Summ											
							Development Pr											
				1	Airside D Devel			BSS - Airside E Op	otimization									
		 					4/21/2025										, , , , , , , , , , , , , , , , , , , ,	
	Basic Design Services - TLC Scope and Task 30% Schematic Design	Principal	Sr. Mech Eng	Mech Eng II	Mech Eng I	Sr. P/FP Eng	P/FP Eng I	Sr. Energy Eng	Energy Des	Sr. Technology	Tech PM	Tech Eng I	BIM	Office Co	Admin			Total
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hour	3
k																		
																		0
																		0
I	esign / Documents																	
	Veekly Design Meetings																	0
	Veekly OAC Meetings	+			 	 		+ +		+				1			 	0
	te Evaluation				4		4	+ +		4								12
	I/P/FP/T Service Calculations			2	4		2			2				1				10
1	ATTITI Service Calculations									1 -								0
I	xisting Conditions Review			2	4	2	2											10
	rawing Development			1	8	1	8			1								19
	/E Coordination			2	2	1	2			1								8
																		0
(uality Control		1	2	2	1	2			1								9
I	resentation to HCAA																	0
I	esponse to Comments		1	2	2	1	2			1								9
I	roject Management		4															4
																		0
																		0
																		0
										+				+				0
-										-				+				0
																		0
																		0
										<u> </u>								0
																		0
	Subtotal Hours	-	6.00	11.00	26.00	6.00	22.00) -	-	10.00	-	-	-	-	-	-		- 81
	Rate	\$ 84.83										\$ 45.19	\$ 42.33	\$ 33.65	\$ 26.35	\$ -		-
	Subtotal Direct Labor	\$ -	\$ 430.44		\$ 1,062.62					\$ 882.20				\$ -			\$	- \$ 4,150
	Subtotal Burdened Labor @		3.25															\$ 13,490

							roposal - Summa						
							Development Pro						
					Airside D Devel			SS - Airside E Op	otimization				
							4/21/2025						
Basic Design Services - Voltair Scope and Task 30% Schematic Design		Principal	Electrical Engineering Director/PM	Senior Electrical Engineer	Electrical Engineer II	Electrical Engineer I	Electrical Designer I	BIM Coordinator	Clerical	<position></position>	<position></position>		Total
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours		
		110015	110015	110015	110 012	110 015	110 015	110415	110010	Tiouis	Tioms		
													0
			+										0
													0
B : /B													0
Design / Documents				2									- 10
Design Coordination Meetings		1	3	3	3			2					12
Lighting Plan Development			2	2	2	2	1	1 2					5
Power Plan Development			2	2	3	3	2	2					14
			+										0
Specification Development			3	2					2				7
One line diagrams			1	1	2	2							6
Preliminary Load Calculations			2	4	4								10
Baggage Equipment Coordination			2	3	3								8
Owner Coordination Meetings		1	3	3									7
QA/QC			1	1	1								3
													0
													0
													0
													0
													0
													0
													0
													0
													0
													0
	Subtotal Hours	2.00	17.00	20.00	18.00	5.00			2.00	-	-		72
	Rate	\$ 95.07	7 \$ 87.27	\$ 79.65			\$ 52.36	\$ 55.68		\$ -	\$ -		
	ubtotal Direct Labor	\$ 190.14	\$ 1,483.59				\$ 157.08	\$ 278.40	\$ 61.30		\$ -		\$ 5,147.
Subtotal	Burdened Labor @		3.53										\$ 18,170.3

BNP - Baggage Handling Basic Design Services	Duration	Project Director	Project Manager	Lead Senior Designer	Deputy Senior Designer	Project Engineer	Project Engineer	Internal QA/QC	Simulation Project Director	Senior Analysis Engineer	Simulation Engineer									_ Total
30% Schematic Design	wks	Terry Cochran	Jenny Baca	Kelly Anne Scholl	Mike Vales	Samuel Battick	Alexander Tapia Rios	Christopher Wolvin, PE	Eric Miller	Varun Toshniwal	Disha Parikh									
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	
Task Planning / Design / Documents																				
Program Validation & Analysis		4	0	0	0	0	0	0	0	0	0									4
Concept Design		5	12	24	24	30	30	0	0	0	0									125
TSA Pre-Design		4	12	24	24	30	30	0	0	0	0									124
Schematic Design Development (30%)		4	12	24	24	30	30	0	0	0	0									124
	ubtotal Hou	rs 17.00	36.00	72.00	72.00	90.00	90.00	-	-	-	-	-	-	-	-	-	-	-	-	377
	Ra	te \$ 97.32	\$ 62.08	\$ 62.08	\$ 62.08	\$ 41.95	\$ 41.95	\$ 80.54	\$ 97.32	\$ 75.50	\$ 57.00									
Subto	tal Direct Lab	or \$ 1,654.44	\$ 2,234.88	\$ 4,469.76	\$ 4,469.76	\$ 3,775.50	\$ 3,775.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,379.84
Subtotal Bur	dened Labor (a) 2.98																		\$ 60,731.92

									e Proposal - Sun												
						A	Airside D Deve		D Development ram - 8515-24 W		e E Optimizatio	on									
	Basic Design Services - HNTB - Architecture Scope and Task	Duration	Project Manager - Design	- Sr Project Manager - Architecture	Sr Project Manager - Architecture	Sr Project Manager - Architecture	Sr Program Manager	Project Architect -	4/21/2025 Design Prof. I	Project Director - Arch		Designer - Architect	Design Profession al I	PQM	Architectural BIM Manager II	Office Business Manager I	Document Control	Scheduler	Project Controls Director	Project Analyst	Total
	60% Schematic Design	wks	S. Steckler Hours	A. Chacon Hours	W. Johnson Hours	P. Walsh Hours	R. Leary Hours	M. Grause	J. Ugalde Hours	B. Weinstein Hours	J. Sperling Hours	A. Hawk Hours	R. Posinski Hours	L. Kuczenski Hours	R. Borzich Hours	J. Homic Hours	S. Goepfert Hours	G. Rosbauch Hours	L. Pennington Hours	M. Bryan Hours	
Task	Project Management -	+	Hours	nouis	nouis	Hours	nours	Hours	nouis	nouis	nours	Hours	nouis	Hours	Hours	Hours	nours	nouis	Hours	nours	0
PM	Airside E Optimization-Readiness	+																			0
PM	Stakeholder Interview/ Surveys & Coordination	+					6														6
PM	Project Meetings / Coordination						8														8
PM	Project management						8														8
PM	Document Control	+																			0
PA	Cost control / Project Analyst / Scheduler																				0
BIM	BIM Management														4						4
																					0
	Design / Documents																				0
SD	General Information sheets							0	2												2
SD	Egress / Code Summary							0	2												2
SD	Airside E Floor plans							8	20												28
SD	Airside E RCP's							8	20												28
SD	Airside E Modifications and Details							8	20												28
SD	Airside E BHS optimization - control coordination				1		2														3
SD	Airside E BHS optimization - replacement of pushers.				1		2														3
SD	Airside E BHS optimization - MEP coordination				1		2														3
																					0
_	Specifications	4																			0
Specs	Outline Specs										8										0
	QA/QC																				0
QA/QC	SD QA/QC				2		2	4	4		2										14
QA/QC	Hensel Phelps Review and comments						2	2	4												8
QA/QC	3rd Party / Constructability Reviews																				0
QA/QC	Response to Owner Comments / Final Submittal				2		2	4	4		2										14
QA	QA - PQM													4							4
																					0
					7.00		24.00	24.00	76.00		12.00			4.00	4.00						0
	Subtotal F	Hours Rate		\$ 90.08	7.00 \$ 107.52		34.00 \$ 138.48	\$ 48.08		\$ 114.32	12.00	\$56.88	\$ 34.64	\$ 87.92		\$ 61.12	\$ 40.02	-	\$ 116.72	\$ 67.84	171
	Subtotal Direct			\$ 90.08	\$ 752.64				\$ 2,498.88					\$ 351.68		\$ 01.12		\$ -	\$ 110.72		\$ 10,947.20
	Subtotal Burdened Lab				32.01		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				<u> </u>	1	, , , , , , , , , , , , , , , , , , , ,	. 3.2.30	1	-	-			\$ 30,761.63

								e Proposal - Sun												
						A::1- D D		D Developmen		- E O-4::4:										
					4	Airside D Dev	elopment Progra	am - 8515-24 W	CBSS - Airsid	e E Optimization	on									
								4/21/2025												
			Project	Project	Project	Sr Structural	Sr Structural	Associate	Engineer											
			Manager II -			Project	Project	Structural												
	Daria Daria a Caratara HNITD Charataral		Engineering				Engineer -	Engineer II -												2 4 1
	Basic Design Services - HNTB - Structural Scope and Task					Architecture													1	Total
	60% Schematic Design																			
	00 / 0 Schematic Design																			
			Jeffry Adams	J. Renn	S. Kadam	C. Midkiff	P. McKinley	A. Baumann	TBD											
			Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Цонес	Hours	Hours	 	
Task	Project Management -		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours		0
Tusk	Structural Design Oversight		2			4														6
	Structurar Design Oversignt		2			1														0
																				0
																				0
	Design / Desuments																			0
	Design / Documents																			0
																			1	
																				0
																				0
	Specifications																			
																				0
																				0
																				0
	QA/QC																			
																				0
																				0
																				0
	Subtotal H		2.00	-	-	4.00		-	-	-	-	-	-	-	-	-	-	-		6
		Rate	\$ 73.36								\$ -	7	\$ -		\$ -	\$ -	\$ -	\$ -		
	Subtotal Direct L		\$ 146.72		\$ -	\$ 257.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	,	404.32
	Subtotal Burdened Labo	or @		2.81															\$	1,136.14

							e Proposal - Sur										 	
						Airside	D Developmen	Program										
				I	Airside D Dev	velopment Progr		CBSS - Airside	e E Optimizati	on								
						_	4/21/2025							_				,
	Basic Design Services - Base- Structural Scope and Task 60% Schematic Design	Sr. Proj. Mngr	QC Mngr	PM		Project Eng.	Eng. In Train.	BIM Manager										Total
		Hours	Hours	Hours	Hours	Hours	Hours	Hours										
`ask	Project Management -																	0
	Project Meetings / Coordination	2		2														4
	Project management	2		2														4
																		0
																		0
	Design / Documents																	
	Field Verify Existing Conditions and Structural Components	2		2		2												6
	Verify new loads on structure	2		4		2												8
	Retrofit and modfiy Elevated framing			4		8	8											16
	verify anchor attachment for Equipment support loading			4		8												12
	misc. structural protection of equipment, bollards, guard rails			4		8	8											20
																		0
																		0
	Specifications																	0
												1						0
												1						0
	QA/QC																	0
	QA/QC Revirew		4			4												Q
	QA/QC Revilew		+			+ +						+						0
																		0
	Subtotal Hours	8.00	4.00	18.00	_	32.00	16.00	_	_	_		-		+				
	Rate	\$ 76.23	\$ 78.05							+ .	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Subtotal Direct Labor	\$ 609.84	\$ 312.20			\$ 1,535.68	\$ 536.32	\$ -	\$ -	\$ -		\$ -						\$ 4,1
	Subtotal Burdened Labor @		2.92															\$ 12,0

								Proposal - Sur									
							Airside	D Developmen	t Program								
					A	Airside D Deve	lopment Progra		CBSS - Airsid	e E Optimizati	ion						
								4/21/2025					 				
	Basic Design Services - Jensen Hughes	I	PM/Principal		Sr. Consultant	FP Engineer									1		
	Scope and Task		Engineer	Engineer			Engineer/								1	T	Γotal
	60% Schematic Design						Consultant								-	 	
			Hours	Hours	Hours	Hours	Hours									 	
Гask	Project Management -																0
	BIM Management						4										4
	Project Management		2														2
	Project Meetings / Coordination				4											<u> </u>	4
																	0
																	0
																	0
	Design / Documents																
	Basis of Design Code Report				1												1
	Drawing Code Review				4												4
	60% Design Documents (Drawings)				4		8										12
																	0
																	0
															1		0
	QA/QC																
	60% SD QA/QC				2												2
			_														0
																	0
	Subtotal Hours		2.00	-	15.00	-	12.00	-	-	-	-	-			1		29
	Rate		\$ 128.77									\$ -			1		
	Subtotal Direct Labor		\$ 257.54	\$ -	\$ 1,048.95		\$ 605.40					\$ -				\$	1,911.89
	Subtotal Burdened Labor @			3.31												\$	6,328.36

						Duning 4 For	. D	Cl4											
							e Proposal - Sur D Developmen												
						Tillside	<i>D</i> Developmen	i i iogram											
					Airside D Dev	elopment Progra		CBSS - Airsid	e E Optimization	on									
		 	1 1		1	T	4/21/2025	I		I				T = 207 =			_		T
	Basic Design Services - TLC	Principal	Sr. Mech Eng	Mech Eng II	Mech Eng I	Sr. P/FP Eng	P/FP Eng I	Sr. Energy Eng	Energy Des	r. Technolog	Tech PM	Tech Eng I	BIM	Office Co	Admin				
	Scope and Task 60% Schematic Design																		Total
	00 % Schematic Design	11	11	TT	11	11	11	11	TT	TT	11	11	TT	Harrie	11	11		TT	
Task		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours		Hours	
1 ask																			0
																			0
																			0
	Design / Desayments																		U
	Design / Documents		4																4
	Weekly Design Meetings		4																0
	M/P/FP/T Load Calculations			2	4		2			6									14
	Drawing Development		2	4	16	2	16			2		16	4						62
			_			_				_			-						0
	Coordination		1	2	2	1	2			2		4							14
	Cost Budget control with HP																		0
	Quality Control			2	4	2	4			2		4							18
																			0
	Response to Comments		4	2			2					2							6
	Project Management		4															-	0
																			0
																			0
																			0
						-													0
																			0
																			0
																			0
																			0
																			0
	Subtotal Hours	-		12.00					-	12.00		26.00	4.00		-	-		-	122
	Rate	\$ 84.8							\$ 37.37		\$ 75.80			\$ 33.65				\$ -	
	Subtotal Direct Labor	\$ -	+ , -, -, -	\$ 637.56	\$ 1,062.62	\$ 252.40	\$ 1,049.88	\$ -	\$ -	#######	\$ -	\$ 1,174.94	\$ 169.32	\$ -	\$ -	\$ -		\$ -	
	Subtotal Burdened Labor @		3.25																\$ 20,132.

					Project Fee	Proposal - Sumr	nary Sheet							
					Airside I	D Development I	Program							
			Α	Airside D Deve	elopment Progra	ım - 8515-24 WC	BSS - Airside	E Optimizati	on					
						4/21/2025								
Basic Design Services - Voltair Scope and Task 60% Schematic Design	Principal					ectrical Design&I		Clerical	<position></position>		<position></position>			Total
	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours		Hours			
														0
														0
										1				0
Design / Documents														
· ·	3	3	3	3			2							1.4
Design Coordination Meetings	3	3	3	2		1	1			-			+	14 5
Lighting Plan Development		2	3	3	2	2	2			-			+	14
Power Plan Development		2	3	3	2	2	2			-			+	0
TSA and Baggage Equipment Coordination Fire Alarm Coordination		+								-			+	0
Specification Development		2	2					2		+ +			+ +	6
One line diagrams		1	1	2	2		-			+ +			+ +	6
Panel Schedules		2	2	3	3					+ +			+ +	10
Equipment Coordination		2	2	3	3					+ +			+ +	7
Owner Coordination Meetings	3	3	4	3			+			 			+ +	10
QA/QC	3	1	1	1						 			+	3
QNQC		1	1	1						+ +			+	0
										 				
														0
														0
										1 1				0
														0
										 				0
														0
														0
														U
														0
Subtotal Hours	6.00	16.00	19.00	17.00	7.00	3.00	5.00	2.00	-		-			75
Rate	\$ 95.07	\$ 87.27	\$ 79.65	\$ 62.92	\$ 50.27	\$ 52.36	\$ 55.68	\$ 30.65	\$ -		\$ -			
Subtotal Direct Labor	\$ 570.42	\$ 1,396.32	\$ 1,513.35	\$ 1,069.64	\$ 351.89	\$ 157.08	\$ 278.40	\$ 61.30	\$ -		\$ -		\$	5,398.40
Subtotal Burdened Labor @		3.53											\$	19,056.35

	BNP - Baggage Handling Basic Design Services	Duration	Project Director	Project Manager	Lead Senior Designer	Deputy Senior Designer	Project Engineer	Project Engineer	Internal QA/QC	Simulation Project Director	Senior Analysis Engineer	Simulation Engineer									То	ıtal
	60% Design Development	wks	Terry Cochran	Jenny Baca	Kelly Anne Scholl	Mike Vales	Samuel Battick	Alexander Tapia Rios	Christopher Wolvin, PE	Eric Miller	Varun Toshniwal	Shafin Tauhid										
			Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours		
Task	Planning / Design / Documents																				0)
	Design Development (60%)		16	40	50	40	40	40	4	0	0	0									23	30
	TSA 30% Design Documents Package		13	40	50	40	40	40	4	0	0	0									22	27
	Simulation & Modeling		0	0	0	0	0	0	0	0	0	0									C)
	Subtotal H	ours	29.00	80.00	100.00	80.00	80.00	80.00	8.00	-	-	-	-	-	-	-	-	-	-	-	45	57
		Rate	\$ 97.32	\$ 62.08	\$ 62.08	\$ 62.08	\$ 41.95	\$ 41.95	\$ 80.54	\$ 97.32	\$ 75.50	\$57.00										
	Subtotal Direct L	abor	\$ 2,822.28	\$ 4,966.40	\$ 6,208.00	\$ 4,966.40	\$ 3,356.00	\$ 3,356.00	\$ 644.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	26,319.40
	Subtotal Burdened Laborated	or @	2.98																		\$	78,431.81

								Pro	oject Fee Proposal -	Summary Sheet											
									Airside D Develop												
							A	Airside D Developmen		4 WCBSS - Airside I	E Optimization										
									4/21/20									_	_	_	
		П	Project	Sr Project	Sr Project	Sr Project	Sr Program	Project Architect -		Project Director -	Sr Project	Designer -	Design	PQM	Architectural BI			Scheduler		Project	
		Duration	Manager -	Manager -	Manager - Architecture	Manager - Architecture	Manager		Design Prof. I	Arch	Architect	Architect	Professional I		Manager II	Business	Control		Controls	Analyst	Total
	Basic Design Services - HNTB - Architecture	ura	Design	Architecture	Architecture	Architecture			Design Prof. 1							Manager l			Director		Total
	Scope and Task																				
	90% Schematic Design	wks															- C	-	,		
			S. Steckler	A. Chacon	W. Johnson	P. Walsh	R. Leary	M. Grause	J. Ugalde	B. Weinstein	J. Sperling	A. Hawk	R. Posinski	L. Kuczenski	R. Borzich	J. Homic	S. Goenfert	G.	Pennington	M. Bryan	
- 1			Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	
	Project Management -																				0
	Airside E Optimization-Readiness																				0
	Stakeholder Interview/ Surveys & Coordination						4														4
	Project Meetings / Coordination						6														6
	Project management						8														8
	Document Control																				0
PA	Cost control / Project Analyst / Scheduler																				0
	BIM Management														4						4
																					0
	Design / Documents																				0
SD	General Information sheets								2												2
SD	Egress / Code Summary								2												2
	Airside E Floor plans							8	20												28
	Airside E RCP's							8	20												28
	Airside E Modifications and Details							8	20												28
	Airside E BHS optimization - control coordination				1		2														3
	Airside E BHS optimization - replacement of pushers.				1		2														3
	Airside E BHS optimization - MEP coordination				1		2.														3
-	Anside E Bris optimization Will coordination						_														0
																					0
	Specifications																				0
											16										16
Specs	Specs							+	-	+	10				+		_				0
															+						0
	0.4/0.0																				0
	QA/QC SD QA/QC				2		2	4	0		2										
	SD QA/QC				2		2	4 2	8												18
QA/QC	Hensel Phelps Review and comments						2	2													4
	3rd Party / Constructability Reviews						_								1						0
	Response to Owner Comments / Final Submittal				2		2	4	4		2										14
QA	QA - PQM													4	1						4
																					0
																					0
	Subtotal			-	7.00		30.00				20.0			4.00				-	-	-	175
	0.1: -1.72		\$ 147.76										.72 \$ 36.3				8 \$ 52.42			\$ 71.23	
	Subtotal Direct Subtotal Dividend I			-	\$ 790.30	\$ -	\$ 4,362.00	1,716.32	\$ 2,623.52	\$ -	\$ 1,328.8	0 \$	- \$ -	\$ 369.28	5 \$ 253.6	8 \$ -	\$ -	\$ -	\$ -		
	Subtotal Burdened L	ador (a)	2.81																		\$ 32,157.3

							oject Fee Proposal - S								-			
							Airside D Developm											
					A	irside D Developmer	nt Program - 8515-24	WCBSS - Airside	E Optimization									
							4/21/202	5										
		Project Manager I	I Project Manager II	Project Manager I	- Sr Structural	Sr Structural	Associate	Engineer										
Basic Design Services - HNTB - Structural		- Engineering	- Engineering	Engineering	Project Engineer	Project Engineer -	Structural											T
Scope and Task					Architecture	Architecture	Engineer II -											Total
90% Schematic Design							Architecture											
		Jeffry Adams	J. Renn	S. Kadam	C. Midkiff	P. McKinley	A. Baumann	TBD										
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours Hou	s	Hours	
Project Management -																		0
Structural Design Oversight		2			4													6
																		0
																		0
Design / Documents																		
																		0
																		0
																		0
Specifications																		
																		0
																		0
														+				0
QA/QC																		
41140																		0
														+				0
						+					+		+	+				0
Cubtat	al Hours	2.00	-	_	4.00	_	_	_	_		_		_	_	_		_	6
Subtot	Rate	\$ 73.36									\$ -	\$ -		\$ -			\$ -	0
Subtotal Dire		\$ 146.72						\$ -0.00		Ť	\$ -	*		\$ -			\$ -	\$
Subtotal Burdened		7 10.72	2.81	-	237.00	1	Ť	-	-	1	1	†	<u> </u>	+	1		*	\$ 1,

						roject Fee Proposal - Airside D Developr										
				Ai			4 WCBSS - Airside E Op	otimization								
						4/21/202	25									
Basic Design Services - Base- Structural	Sr. Proj. Mngr	QC Mngr	PM		Project Eng.	Eng. In Train.	BIM Manager									
Scope and Task																7
90% Schematic Design																
	Hours	Hours	Hours	Hours	Hours	Hours	Hours									
Project Management -																
Project Meetings / Coordination	2		2													
Project management	2		2													
Design / Documents																
Field Verify Existing Conditions and Structural Components			2													
Verify new loads on structure			2													
Retrofit and modfiy Elevated framing			2		6	8										
verify anchor attachment for Equipment support loading			2		6											
misc. structural protection of equipment, bollards, guard rails			2		6	8										
Specifications																
			4													
QA/QC																
QA/QC Revirew		4			4											
Subtotal Hours	4.00				22.00			-	-		-					
Rate	\$ 76.23							- \$	- \$	- \$	- !	\$ -	\$ - \$ -	\$ -	\$ -	
Subtotal Direct Labor Subtotal Burdened Labor @	\$ 304.92	\$ 312.20 2.92	\$ 1,124.28	\$ -	\$ 1,055.78	\$ 536.32	\$ - \$	- \$	-	\$	-					\$ \$

						ject Fee Proposal - S							
						Airside D Developm							
				A	irside D Developmen			E Optimization					
						4/21/202	5			 	 		
Basic Design Services - Jensen Hughes Scope and Task 90% Schematic Design	PM/Principal Engineer	Sr. FP Engineer	Sr. Consultant	FP Engineer	Staff Engineer/ Consultant								Tota
	Hours	Hours	Hours	Hours	Hours								
Project Management -													0
BIM Management					3								3
Project Management	2												2
Project Meetings / Coordination			4										4
													0
													0
Design / Documents													
Basis of Design Code Report			1										1
Drawing Code Review			2										2
Permit Documents and Submittal			2										2
90% Construction Documents (Drawings)			4		8								12
													0
													0
													0
QA/QC													
90% CD QA/QC			2										2
													0
													0
													0
Subtotal Hours	2.00	-	15.00	-	11.00	-	-	-	-	 -			 28
Rate	\$ 128.77									\$ -			
Subtotal Direct Labor	\$ 257.54	\$ -	\$ 1,048.95	\$ -	\$ 554.95					\$ -			\$ 1
Subtotal Burdened Labor @		3.31											\$ 6

						oject Fee Proposal - S											
						Airside D Developm											
				Ai	rside D Developmer		WCBSS - Airside I	Optimization									
		T 2 1/1 T			a 2002	4/21/202				m 1 m (201	1000 0				
Basic Design Services - TLC Scope and Task 90% Schematic Design	Principal	Sr. Mech Eng	Mech Eng II	Mech Eng I	Sr. P/FP Eng	P/FP Eng I	Sr. Energy Eng	Energy Des	Sr. Technology	Tech PM	Tech Eng I	BIM	Office Co	Admin			Total
	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours 1	Hours	Hours	
Project Management -																	
•																	0
																	0
													+	 			0
Design / Desayments																	0
Design / Documents																	
Weekly Design Meetings		4															4
Weekly OAC Meetings																	0
M/P/FP/T Load Calculations																	0
Drawing Development		2	4	16	2	16			4		16	4					64
Specifications																	0
Coordination		4	8		2	8			4		8		4				38
Cost Budget control with HP		2	4			4					4						14
Quality Control																	0
Presentation to HCAA		1	2	2	1	2			2		2						12
Response to Comments																	0
Project Management		2	2		1	2			1		2						10
		4															4
																	0
																	0
																	0
Superifications																	
Specifications																	
																	0
																	0
																	0
QA/QC																	
																	0
									+				+				0
																	0
Subtotal Hours	-			18.00				-		-					-	-	146
Rate	\$ 84.83													\$ 26.35 \$		\$ -	
Subtotal Direct Labor	- \$	\$ 1,363.06	\$ 1,062.60	\$ 735.66	\$ 302.88	\$ 1,292.16	\$ -	\$ -	\$ 970.42	\$ -	\$ 1,446.08	\$ 169.3	2 \$ 134.60	\$ - \$	-	\$ -	\$ 7,4 \$ 25,0

								ject Fee Proposal - Su							
								Airside D Developme							
						Airs	ide D Developmen		WCBSS - Airside E Op	timization					
								4/21/2025							
	Basic Design Services - Voltair Scope and Task 90% Schematic Design	Princ	cipal al Enginee	ering Direnior Ele	ectrical Engirelect	etrical Engineer IE	lectrical Engineer l	Electrical Designer 1	BIM Coordinator	Clerical	<position></position>	<posi< th=""><th>ion></th><th></th><th>Total</th></posi<>	ion>		Total
		Но	urs Ho	urs	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Но	ırs		
Task															
															0
															0
	D : /D														U
	Design / Documents														
	Design Coordination Meetings	1	1 3	5	3	3			2						12
	Lighting Plan Development				1	1		1	1						4
	Power Plan Development		2	!	4	4	4	5	2						21
	TSA and Baggage Equipment Coordination														0
	Fire Alarm Coordination				_										0 7
	Specification Development		2	!	3	2	2		2						/
	One line diagrams		1 2		1	3		2							6
	Panel Schedules			·	2	3	3	3							13
	Equipment Coordination		2	2	2	3									2
	Owner Coordination Meetings		l l		1	1									3
	QA/QC		1		1	1									0
															- V
															0
															0
															0
															0
															0
															0
															0
															0
															0
	Subtotal Hours		2.00	14.00	18.00	17.00	9.00	9.00	5.00	2.00	-		-		76
	Rate	\$	95.07 \$	87.27 \$	79.65 \$	62.92	\$ 50.27	\$ 52.36	\$ 55.68 \$	30.65 \$	-	\$	-		
	Subtotal Direct Labor	\$		1,221.78 \$	1,433.70 \$	1,069.64				61.30 \$	-	\$	-		\$ 5,178.6
	Subtotal Burdened Labor @		3.5	3											\$ 18,280.5

	BNP - Baggage Handling Basic Design Services	Duration	Project Director	Project Manager	r Lead Senior Designer	Deputy Senior Designer	Project Engineer	Project Engineer	Internal QA/QC	TBD	TBD	TBD									Total
	90% Construction Documents	wks	Terry Cochran	Jenny Baca	Kelly Anne Scholl	Mike Vales	Samuel Battick	Alexander Tapia Rios	Christopher Wolvin, PE	TBD	TBD	TBD									
			Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	1
Task	Planning / Design / Documents																				0
	Design Development (90%)		6	12	32	32	12	12	8	0	0	0									114
	TSA 70% Design Documents Package		8	12	8	8	10	10	0	0	0	0									56
	Subtotal	Hours	14.00	24.00	0 40.00	40.00	22.00	22.00	8.00	-	-	-	-	-	-	-	-	-	-	-	170
		Rate	\$ 97.32	\$ 62.08	8 \$ 62.08	\$ 62.08	\$ 41.95	\$ 41.95	\$ 80.54												
	Subtotal Direct	t Labor	#######	\$ 1,489.92	2 \$ 2,483.20	\$ 2,483.20	\$ 922.90	\$ 922.90	\$ 644.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,308.92
	Subtotal Burdened La	abor (a)	2.98																		\$ 30,720.58

									Project Fee Propos	al - Summary Sheet											
									Airside D Deve	lopment Program											
							A	Airside D Developr	nent Program - 851	5-24 WCBSS - Airs	ide E Optimizat	tion									
				-		-				/2025			-	1	1	T		1	1		
		o I	Project Manager -	Sr Project	Sr Project	Sr Project		Project Architect	1	Project Director -	Sr Project	Designer -	Design Professional I	PQM	Architectural			Scheduler	Project Controls	Project Analyst	
	Basic Design Services - HNTB - Architecture	ati	Design	Manager - Architecture	Manager - Architecture	Manager - Architecture	Manager		Design Prof. I	Arch	Architect	Architect	Professional I		BIM Manager II	Manager I	Control		Director		Total
	Scope and Task	Dui		Architecture	Architecture	Architecture															,
	100% Schematic Design	wks																	<u> </u>		
		WKS	S. Steckler	A. Chacon	W. Johnson	P. Walsh	R. Leary	M. Grause	J. Ugalde	B. Weinstein	J. Sperling	A. Hawk	R. Posinski	L. Kuczenski	R. Borzich	J. Homic	S. Goepfert	G. Rosbauch	L. Pennington	M. Bryan	
			Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	
Task	Project Management -																				0
PM	Airside E Optimization-Readiness																				0
PM	Stakeholder Interview/ Surveys & Coordination																				0
PM	Project Meetings / Coordination						4														4
PM	Project management						8														8
PM	Document Control																				0
PA	Cost control / Project Analyst / Scheduler																				0
BIM	BIM Management														4						4
																					0
	Design / Documents																				0
SD	General Information sheets								2												2
SD	Egress / Code Summary								2												2
SD	Airside E Floor plans							8	12												20
SD	Airside E RCP's							8	12												20
SD	Airside E Modifications and Details							8	12												20
SD	Airside E BHS optimization - control coordination				1		2														3
SD	Airside E BHS optimization - replacement of pushers.				1		2														3
SD	Airside E BHS optimization - MEP coordination				1		2														3
	1																				0
																					0
	Specifications																				0
Specs	Phase Outline Specs										8										8
1															+				+		0
																					0
	QA/QC																				0
OA/OC	SD QA/QC				2		2	4	4		2										14
	Hensel Phelps Review and comments		+				2	2	· ·			+		+	+	1			+	+	4
	3rd Party / Constructability Reviews		+									+		+	+	1			+	+	0
	Response to Owner Comments / Final Submittal				2		2	4	4		2										14
QA QC	QA - PQM							1	1			+		4	+				+		4
Q/A	Av - 1 Am							+	-	+		+		+	+	+			+		0
			+							+ +		+		+	+	+			+		0
	Subtotal H	Lours			7.00		24.00	34.00	48.00		12.00	+		4.00) 4.00	1			1		133
		Rate	\$ 147.76	\$ 94.58									72 \$ 36.37				\$ 52.42	-	\$ 122.56	\$ 71.23	133
	Subtotal Direct I				\$ 790.30					\$ -	\$ 797.28		\$ -		8 \$ 253.68			\$ -	\$ -	\$ - 9	\$ 9,073.42
	Subtotal Burdened Lab		2.81																	S	\$ 9,073.42 \$ 25,496.31

					P		al - Summary Shee	t										
					'1 D D 1	Airside D Devel	opment Program	:1 Fo :: : ::										
				Aı	rside D Developm		5-24 WCBSS - Ai	side E Optimizati	on									
	- In	In	l n	g g: 1 I	a a:	4/21/									T	1		
Basic Design Services - HNTB - Structural Scope and Task 100% Schematic Design	II - Engineering	II - Engineering	Project Manager I - Engineering	Project Engineer - Architecture	Architecture	Associate Structural Engineer II - Architecture	Engineer											Т
	Jeffry Adams	J. Renn	S. Kadam	C. Midkiff	P. McKinley	A. Baumann	TBD											
	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours		Hours	
Project Management -																		
Structural Design Oversight	1			2														
Design / Documents																		
Specifications																		
Specifications																		
																		+
0.1/00																		
QA/QC																		4
Subtotal Hours	1.00		-	2.00		-	-	-	-				-		-		-	
Rate	\$ 73.36					\$ 40.88	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Subtotal Direct Labor	\$ 73.36	<u> </u>	\$ -	\$ 128.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$
Subtotal Burdened Labor @		2.81																\$

								sal - Summary Shee	t								
								elopment Program									
					<i>A</i>	irside D Developi		15-24 WCBSS - Ai /2025	side E Optimizati	on							
Basic Design Services - Base- Structural Scope and Task 100% Schematic Design		Sr. Proj. Mngr	QC Mngr	PM		Project Eng.		BIM Manager									Total
		Hours	Hours	Hours	Hours	Hours	Hours	Hours									
Fask Project Management -																	0
Project Meetings / Coordination		2		2													4
Project management		2		2													4
																	0
																	0
Design / Documents																	
Field Verify Existing Conditions and Structural Components				2													2
Verify new loads on structure				2													2
Retrofit and modfiy Elevated framing				2		6	8										8
verify anchor attachment for Equipment support loading				2		6											8
misc. structural protection of equipment, bollards, guard rails				2		6	8										16
																	0
																	0
																	0
Specifications																	
				4													4
								-									0
0.4/0.0																	0
QA/QC			4			4											8
QA/QC Revirew			4			+											0
				-				+									
Subtotal Ho	ure	4.00	4.00	18.00	_	22.00	8.00	_	_	-		-					
	ate	\$ 76.23 \$	78.05 \$	62.46							\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Direct La		\$ 304.92 \$								\$ -		\$ -					\$ 3,00
Subtotal Burdened Labo	· (a)		2.92														\$ 8,99

]	Project Fee Proposal		t							
						Airside D Develo									
				F	Airside D Developn	1/21/2 4/21/2		rside E Optimization	on						
Basic Design Services - Jensen Hughes Scope and Task 100% Schematic Design	PM/Principal Engineer	Sr. FP Engineer	Sr. Consultant	FP Engineer	Staff Engineer/ Consultant	4/21/2	.023								Total
	Hours	Hours	Hours	Hours	Hours										1
Sask Project Management -															0
BIM Management					1										1
Project Management	2														2
Project Meetings / Coordination			3												0
Design / Documents															0
Drawing Code Review			1												1
100% Construction Documents (Drawings)			4		4										8
QA/QC															(
100% CD QA/QC			2												2
															0
															0
Subtotal Hours	2.00		10.00		5.00		-	-	-		-	_			17
Rate	\$ 128.77										\$ -				t
Subtotal Direct Labor	\$ 257.54		\$ 699.30	\$ -	\$ 252.25						\$ -				\$ 1,209.
Subtotal Burdened Labor @		3.31								1	1				\$ 4,002

							osal - Summary Shee	t									
							elopment Program										
				A	irside D Developr		515-24 WCBSS - Air	side E Optimizat	ion								
	1				1		1/2025								1		
Basic Design Services - TLC Scope and Task 100% Schematic Design	Principal		Mech Eng II	Mech Eng I	Sr. P/FP Eng	P/FP Eng I	Sr. Energy Eng		Sr. Technology		Tech Eng I	BIM	Office Co	Admin			
	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours		Hours
Design / Documents																	
Weekly Design Meetings		4															
Weekly OAC Meetings																	
M/P/FP/T Load Calculations			2	4		2			6								
Drawing Development		2	4	12	2	12			8		12						
Specifications																	
Coordination		2	6			6			2		6		2				
Quality Control		1	4			4					4						
Presentation to HCAA																	
Response to Comments		1	2	2	1	2			2		1	2					
Project Management		1			1	2			1		2					1	
		1	2		1	2			I		2						
		4															
Specifications																	
		 															
QA/QC																	
((
																+	
Subtotal Hours	-		20.00						-,	-	25.00	2.00				1 .	-
Rate	\$ 84.83									75.80						\$	-
Subtotal Direct Labor	\$ -		\$ 1,062.60	\$ 735.66	\$ 201.92	\$ 1,130.64	4 \$ -	\$ -	\$ 1,676.18 \$	- \$	1,129.75	\$ 84.66	\$ 67.30	\$ -	\$ -	\$	Ψ
Subtotal Burdened Labor @		3.25															\$

						Project Fee Propos	sal - Summary Sheet						
							lopment Program						
				1	Airside D Develop	ment Program - 851	15-24 WCBSS - Airsio	le E Optimization					
							/2025						
Basic Design Services - Voltair Scope and Task 100% Schematic Design	Principal	ll Engineering Dir	reior Electrical Eng	illectrical Enginee	r Electrical Enginee	er lectrical Designer	r BIM Coordinator	Clerical	<position></position>	<position></position>			Total
	1	***	**	**	**	***	**	**	**				
	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours			
ask													
													0
													0
			1										0
Design / Documents													
Design Coordination Meetings	2	2	2	2			2						10
Lighting Plan Development		- -	1 1	1	1	2	2						6
Power Plan Development		2	3	3	3	4	2						17
TSA and Baggage Equipment Coordination		_				· ·							0
Fire Alarm Coordination													0
Specification Development		1	1					4					6
One line diagrams		1	1	2	2								6
Panel Schedules		2	2	3	2								9
Equipment Coordination		2	3	3									8
Owner Coordination Meetings	1	3	3										7
QA/QC		1	1	1									3
													0
													0
													0
													0
		+	+	+	+	+							
		-	1	1	1	-						1	0
													0
													0
													0
													0
			1										0
Subtotal Hou	rs 3.00) 14.00	17.00	15.00	7.00	6.00	6.00	4.00	-	-		+ + + + + + + + + + + + + + + + + + + +	72
Ra								30.65 \$	-	\$ -		+ +	12
Subtotal Direct Lab										\$ -		+ + + + + + + + + + + + + + + + + + + +	\$ 4,927.57
Subtotal Burdened Labor		3.53	1,55 1.05	713.00	551.07	511.10	φ 331.00 φ	122.00 φ				+ + + + + + + + + + + + + + + + + + + +	\$ 17,394.32

	Subtotal Burdened La	w			3.33																\$ 17,394.32
								T	Project Fee Proposal	Cummon, Ch	aat										
								1													
									Airside D Develop												
							A	irside D Developn			Airside E Optimizati	on									
									4/21/20	025											
BNP - Baggage Handling Basic Design Services	Basic Design Services 100% Construction Documents wks Terry Cochran Jenny Baca Eric Miller Varun Toshniwal Disha Parikh Rios Wolvin, PE Hours H															Total					
100% Construction Documents		wks	Terry Cochran	Jenny Baca	Eric Miller	Varun Toshniwal	Disha Parikh	1 *	1 1	TBD	TBD	TBD									
			Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	1
Task Planning / Design / Documents																					0
Design Development (100%)			8	14	8	8	8	8	4	0	0	0									58
TSA 100% Design Documents Package			8	14	8	8	8	8	0	0	0	0									54
Bidding & Negotiation Services			8	8	0	0	0	0	0	0	0	0									16
	Subtotal 1	Hours	24.00	36.00	16.00	16.00	16.00	16.00	4.00	-	-	-	-	-	-	-	-	-	_	-	128
		Rate	\$ 97.32	\$ 62.08			\$ 41.95	\$ 41.95	\$ 80.54												
	Subtotal Direct	Labor	\$ 2,335.68	\$ 2,234.88	\$ 993.28	\$ 993.28	\$ 671.20	\$ 671.20	\$ 322.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,221.6
	Subtotal Burdened La	abor @	2.98																		\$ 24,500.0



Exhibit C Airside E BHS Optimization Reimbursables



HNTB Reimbursable Expenses Estimate

Airside D Development Program - Airside E Optimization

Phase / Task	Quantity	<u>Days</u>	Travelers	Hotel*	<u>Lease</u>	Rental Car	<u>Meals</u>	<u>Mileage</u>	<u>Flight</u>	Taxi To/From Airport	Parking	Printing	<u>Shipping</u>	<u>Total</u>
				\$250	\$3,000	\$1,200	\$80/Day	\$0.65/m	\$600	\$100/Day	\$20/Day			
Kick-off Meeting (3 people)											-	-	-	\$0
Client Meetings (1 person) - Seattle)	2	2	1	\$1,000			\$320	-	\$1,200	\$200	-	-	-	\$2,720
Client Meetings (1 person-KC Struct'l)											-	-	-	\$0
Client Meetings (1 person-Orlando Struct'l)														\$0
Client Meetings (1 person-Civil)											-	-	-	\$0
Client Meetings (1 person-Planning)											-	-	-	\$0
PM Apartment	0		1		\$0	\$0								\$0
Project Tours (3 people)											-	-	-	\$0
Design Review (1 person)											-	-	-	\$0
Progress Printing/Shipping	-	-	-	-			-	-	-	-	-	\$0	\$0	\$0
Relocation Stipend - DPM														\$0
Relocation Stipend - Sr. PM														\$0
Relocation Stipend- Sr. Designer														\$0
Artwork Allowance														\$0
Solar Study														\$0
CPP Wind Engineering														\$0
BASE Consultants Additional Insurance														\$0

Phase Total \$2,720

BNP Reimbursable Expenses Estimate

Airside D Development Program - Airside E Optimization

					-	- 9 -				
West Checked Baggage Airside E BHS Optimization										
	Airfare	Hotel	Rental Car	Meals	Parking	Gas	mileage	Total	Number of trips per phase	Subtotal per phase
Two People (One Week)	\$ 1,600.00	\$ 1,700.00	\$ 350.00	\$ 592.00	\$ 450.00	\$ 45.00	\$ 64.00	\$ 4,801.00	4	\$ 19,204.00
TPA Parking (Two People)	0	0	0	0	\$ 60.00	0	0	\$ 60.00	15	\$ 900.00
									Total Est.	\$ 20,104.00

Project General Liability Insurance Reimbursable Backup						
Total Basic Services	\$	556,963.32				
Total Reimbursables	\$	-				
Total Billing:	\$	556,963.32				
Current GL Rate (0.0053509)		0.53509%				
GL Reimbursable this PCO:	\$	2,980.26				