### TAMPA INTERNATIONAL, PETER O. KNIGHT, PLANT CITY & TAMPA EXECUTIVE AIRPORTS
#### BUDGET REQUEST FOR CAPITAL IMPROVEMENT PROJECTS
**FISCAL YEAR 2014, AMENDED APRIL 2018**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Project Cost</th>
<th>AIP Grants</th>
<th>FDOT Grants</th>
<th>TSA Grants</th>
<th>Bank Note/ Bonds</th>
<th>Authority Funds</th>
<th>PFC Funds</th>
<th>CFC Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Airside A, TSA Space Rehabilitation</td>
<td>233,600</td>
<td>-</td>
<td>-</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>233,600</td>
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<tr>
<td>Airside E, Boarding Level and Boarding Bridge Carpet Replacement</td>
<td>1,446,600</td>
<td>-</td>
<td>254,000</td>
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<td>-</td>
<td>1,446,600</td>
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<tr>
<td>Airline, Patron and STS Technology Modernization</td>
<td>834,300</td>
<td>-</td>
<td>-</td>
<td>580,300</td>
<td>-</td>
<td>580,300</td>
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<tr>
<td>STS / Authority Network Replacement - Phase 1</td>
<td>1,500,000</td>
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<td>-</td>
<td>1,500,000</td>
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<tr>
<td>WiFi Enhancements and Security Access Control Network Remediation</td>
<td>542,500</td>
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<td>-</td>
<td>542,500</td>
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<tr>
<td>SUPPS - Phase 1</td>
<td>2,984,700</td>
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<td>-</td>
<td>1,699,000</td>
<td>1,285,700</td>
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<tr>
<td>Email System Update</td>
<td>513,500</td>
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<td>513,500</td>
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<tr>
<td>Replace Parking Revenue Control System and Econ Garbage Equipment</td>
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<td>8,163,000</td>
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<tr>
<td>Checked Baggage System Upgrades and Optimization - Construction</td>
<td>58,000,000</td>
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<td>$58,000,000</td>
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<tr>
<td>Fixed Asset System Replacement</td>
<td>513,000</td>
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<td>513,000</td>
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<tr>
<td>Short Term and Long Term Parking Garage Rehabilitation</td>
<td>2,651,900</td>
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<td>2,651,900</td>
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<tr>
<td>TSA Exit Lane Automated Solutions &amp; Shuttle Lobbies</td>
<td>2,300,000</td>
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<td>-</td>
<td>2,300,000</td>
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<tr>
<td>Maintenance, Tenant and Pre-Development Contingency</td>
<td>309,400</td>
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<td>309,400</td>
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<tr>
<td>Structural and Pavement Rehabilitation</td>
<td>420,800</td>
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<td>420,800</td>
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<tr>
<td>ARFF Training Facility Improvements</td>
<td>468,700</td>
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<td>468,700</td>
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<td>General Aviation Airports Master Plan Update</td>
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<td>624,100</td>
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<tr>
<td>Rehab Hangar (PCA) and Hangar 14 (TEA) and Paint Fuel Tank (PCA)</td>
<td>159,200</td>
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<td>-</td>
<td>-</td>
<td>159,200</td>
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<tr>
<td>TEA - Rehabilitate Runway, Taxiway, Taxilanes, Parking Lot and Roads</td>
<td>1,154,900, 512,400, 85,700</td>
<td>-</td>
<td>-</td>
<td>556,800</td>
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<tr>
<td>TEA - Rehabilitate Terminal Building</td>
<td>674,300</td>
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<td>-</td>
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<td>674,300</td>
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<tr>
<td>TEA - Rehabilitate Perimeter Fence</td>
<td>472,600</td>
<td>150,000</td>
<td>69,200</td>
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<td>253,400</td>
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<tr>
<td><strong>Total Capital Improvement Program</strong></td>
<td>$84,167,100</td>
<td>$662,400</td>
<td>$781,900</td>
<td>$58,000,000</td>
<td>$1,699,000</td>
<td>$23,023,800</td>
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</table>

#### Notes
1. The Estimated Project Costs listed above are engineering estimates which will be adjusted based upon receipt of final costs determined through the Authority procurement process.
2. The funding sources shown are an estimate at the time of budget submittal. The actual mix of funding could change, based on project cost, availability of grant funding or other factors.

**January 2014 Amendment - Master Plan Projects**

- Reconstrct Taxiway J and Bridge: $30,692,800
- Main Terminal Transfer Level Expansion & Concession Redevelopment: $122,500,000
- Concessions Warehouse Construction: $17,154,000
- CONRAC - Construction: $318,700,000
- APM - Construction: $417,500,000
- South Terminal Support Area Roadway Improvements: $21,409,200

**Total January 2014 Amendment - Master Plan Projects**: $927,956,000

**May 2015 Amendment - Master Plan Projects**: $28,305,800

**April 2018 Amendment - Master Plan Projects**: $5,981,000

**Total Amended Capital Improvement Program**: $1,046,409,900