

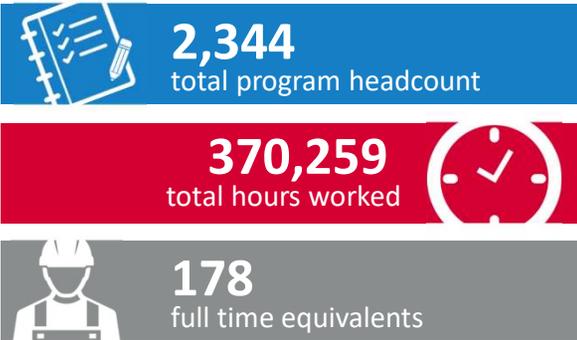
Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //



Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	301	33,877	16
Curbside expansion	736	82,940	40
SkyCenter	519	108,558	52
Red Side demo	417	54,000	26
Road expansion	206	45,298	22
Taxiway A	165	45,586	22
TOTAL PROGRAM	2,344	370,259	178

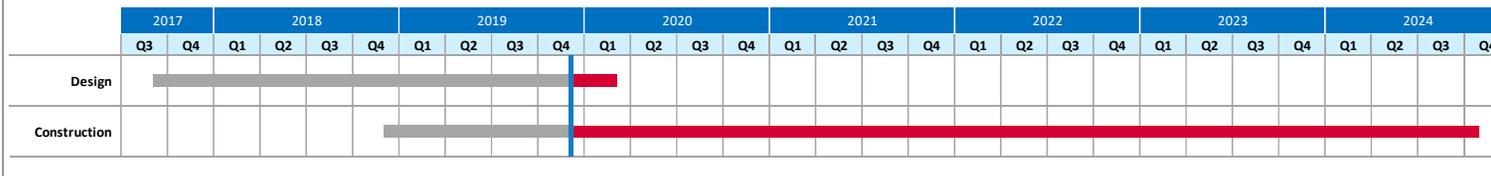
Program Budget and Cost Report *



W/MBE/DBE Report



Schedule



Reporting Period: September 2017 through November 2019

*Commitments through November. Additional Board Approved Commitments Through December Total \$0.00