Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects// Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion// Taxiway A //

Tampa International Airport

Labor Summary

3,072
total program headcount

885,702
total hours worked

426
full time equivalents

	Headcount	Hours Worked	FTE
Central Utility Plant	397	91,109	44
Curbside expansion	972	223,059	107
SkyCenter	727	291,466	140
Red Side demo	417	57,337	28
Road expansion	352	107,790	52
Taxiway A	207	114,942	55
TOTAL PROGRAM	**3,072**	**885,702**	**426**

Program Budget and Cost Report *

$543.8m
budgeted

$368.8m
Committed Cost

$187.5m
Cost to Date

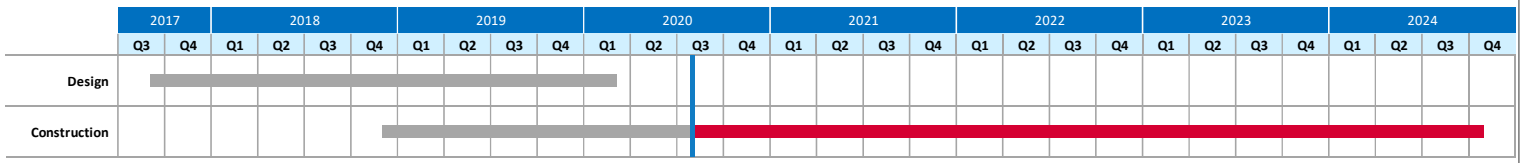
W/MBE/DBE Report

$74.7m
Projected

$50.0m
Committed Cost

$26.0m
Cost to Date

Schedule



Reporting Period: September 2017 through July 2020

**Commitments through July. Additional Board Approved Commitments Through August Total $19.9m*