

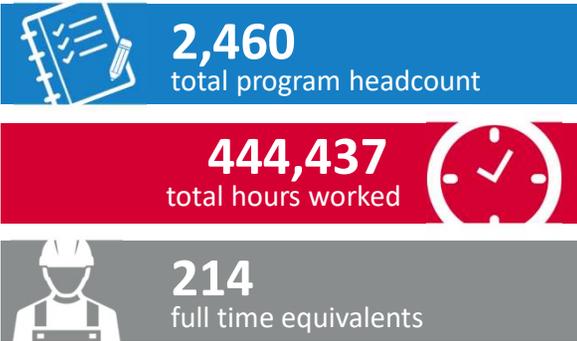
Master Plan Phase 2

PROGRAM SUMMARY REPORT

Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

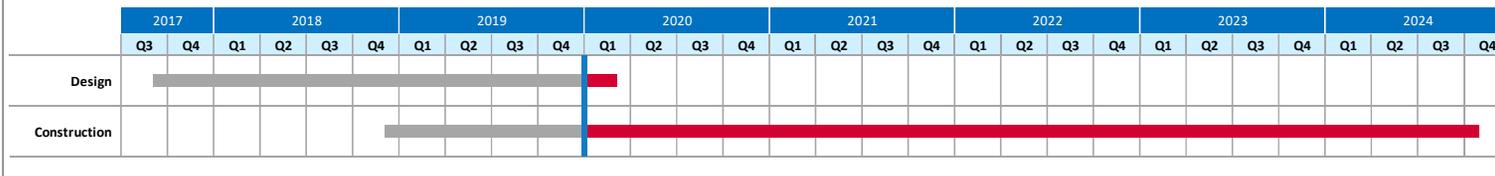


Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	326	47,353	23
Curbside expansion	798	115,933	56
SkyCenter	522	123,216	59
Red Side demo	417	54,116	26
Road expansion	232	51,499	25
Taxiway A	165	52,320	25
TOTAL PROGRAM	2,460	444,437	214

Schedule



Program Budget and Cost Report *



W/MBE/DBE Report



Reporting Period: September 2017 through December 2019

*Commitments through December. Additional Board Approved Commitments Through January Total \$0.00