



## Monthly Activity Report

Includes Calendar Year-to-Date January Through June 2018

| Passengers                 | Jun 2018          | Jun 2017          | Jun 2017<br>% Change | CYTD<br>Jun 2018   | CYTD<br>Jun 2017   | CYTD<br>Jun 2018<br>% Change | 12 Months<br>Ending<br>Jun 2018 | 12 Mo. Ending<br>Jun 2018<br>% Change |
|----------------------------|-------------------|-------------------|----------------------|--------------------|--------------------|------------------------------|---------------------------------|---------------------------------------|
| <b>Domestic</b>            |                   |                   |                      |                    |                    |                              |                                 |                                       |
| Outbound                   | 840,553           | 787,951           | 6.68%                | 5,332,314          | 4,898,601          | 8.85%                        | 9,813,425                       | 6.86%                                 |
| Inbound                    | 831,529           | 776,092           | 7.14%                | 5,232,933          | 4,800,654          | 9.00%                        | 9,763,543                       | 7.04%                                 |
| <b>Total Domestic</b>      | <b>1,672,082</b>  | <b>1,564,043</b>  | <b>6.91%</b>         | <b>10,565,247</b>  | <b>9,699,255</b>   | <b>8.93%</b>                 | <b>19,576,968</b>               | <b>6.95%</b>                          |
| <b>International</b>       |                   |                   |                      |                    |                    |                              |                                 |                                       |
| Outbound                   | 36,824            | 35,019            | 5.15%                | 264,237            | 245,407            | 7.67%                        | 469,701                         | 7.44%                                 |
| Inbound                    | 34,261            | 32,027            | 6.98%                | 261,695            | 239,822            | 9.12%                        | 484,310                         | 8.85%                                 |
| <b>Total International</b> | <b>71,085</b>     | <b>67,046</b>     | <b>6.02%</b>         | <b>525,932</b>     | <b>485,229</b>     | <b>8.39%</b>                 | <b>954,011</b>                  | <b>8.15%</b>                          |
| <b>Total Passengers</b>    | <b>1,743,167</b>  | <b>1,631,089</b>  | <b>6.87%</b>         | <b>11,091,179</b>  | <b>10,184,484</b>  | <b>8.90%</b>                 | <b>20,530,979</b>               | <b>7.01%</b>                          |
| <b>Freight</b>             |                   |                   |                      |                    |                    |                              |                                 |                                       |
| <b>CARGO</b>               |                   |                   |                      |                    |                    |                              |                                 |                                       |
| Outbound                   | 16,261,877        | 12,298,543        | 32.23%               | 92,944,557         | 65,646,806         | 41.58%                       | 175,009,914                     | 37.28%                                |
| Inbound                    | 17,035,075        | 13,280,913        | 28.27%               | 102,858,390        | 75,451,853         | 36.32%                       | 192,430,753                     | 34.96%                                |
| <b>Total CARGO</b>         | <b>33,296,952</b> | <b>25,579,456</b> | <b>30.17%</b>        | <b>195,802,947</b> | <b>141,098,659</b> | <b>38.77%</b>                | <b>367,440,667</b>              | <b>36.06%</b>                         |
| <b>MAIL</b>                |                   |                   |                      |                    |                    |                              |                                 |                                       |
| Outbound                   | 834,466           | 342,945           | 143.32%              | 4,714,390          | 2,098,720          | 124.63%                      | 7,377,525                       | 66.04%                                |
| Inbound                    | 1,776,113         | 865,497           | 105.21%              | 11,086,854         | 6,015,076          | 84.32%                       | 17,472,201                      | 50.80%                                |
| <b>Total MAIL</b>          | <b>2,610,579</b>  | <b>1,208,442</b>  | <b>116.03%</b>       | <b>15,801,244</b>  | <b>8,113,796</b>   | <b>94.75%</b>                | <b>24,849,726</b>               | <b>55.02%</b>                         |
| <b>Total Freight</b>       | <b>35,907,531</b> | <b>26,787,898</b> | <b>34.04%</b>        | <b>211,604,191</b> | <b>149,212,455</b> | <b>41.81%</b>                | <b>392,290,393</b>              | <b>37.12%</b>                         |
| <b>Aircraft Operations</b> |                   |                   |                      |                    |                    |                              |                                 |                                       |
| Domestic                   | 14,214            | 13,923            | 2.09%                | 90,999             | 85,502             | 6.43%                        | 170,884                         | 5.36%                                 |
| International              | 462               | 496               | -6.85%               | 3,688              | 3,440              | 7.21%                        | 6,804                           | 6.95%                                 |
| General                    | 1,738             | 1,634             | 6.36%                | 11,973             | 12,221             | -2.03%                       | 22,648                          | 0.98%                                 |
| Military                   | 29                | 32                | -9.38%               | 248                | 326                | -23.93%                      | 484                             | -39.50%                               |
| <b>Total Operations</b>    | <b>16,443</b>     | <b>16,085</b>     | <b>2.23%</b>         | <b>106,908</b>     | <b>101,489</b>     | <b>5.34%</b>                 | <b>200,820</b>                  | <b>4.72%</b>                          |