Master Plan Phase 1 PROGRAM SUMMARY REPORT

Consolidated Rental Car / ConRAC // Automated People Mover / APM // Main Terminal Airport Concessions / MTAC // South Terminal Support Area Roadways / STSA Roadways // Taxiway J Bridge / TWJ Bridge // Concessions Warehouse / CONWH // Long Term Parking Garage // LTPG

Labor Summar		3,16	(Q)					- Program	Budget and	d Cost R	eport * —		7 1.9m		\$959.1 estimate completio	at	\$560 paid to	
+1-													Comm	itted	Esti	mate at		Paid to
I) to	otal pr	ogram	n head	count						Buc	lget	D	ollars	Com	npletion		Date
									ConR	AC	\$323,543,	613	\$309,36	7,302	\$315,	744,262	\$215,	725,857
	5		0 0	76					AF	PM	\$412,341,	647	\$409,22	7,577	\$414,	641,646	\$192,	600,822
	5	3,52	U.U	/5					M	ТАС	\$131,303,		\$132,71	5,799	\$141,9	965,203		600,760
	te	otal ho	LIPS M	orked				ST	SA Roadwa		\$25,711,		\$24,95			482,737		193,400
	u			JIKEU					TWJ Brid	-	\$34,076,		\$36,92			940,080		985,964
									CON		\$9,978,		\$8,76	,	. ,	766,584		766,584
		222								ГPG	\$15,598,		\$6	9,700	\$15,	595,000		\$37,655
	í	553						Budget An	nendment		\$19,306,			-				-
	f	ull time	e equi	valent	S				10	TAL	\$971,860,	,000	\$922 <i>,</i> 02	4,947	\$959 <i>;</i> :	135,512	Ş560,9	911,041
	1	Heado	ount	Hours	Worked	FTE		– W/MBE	/DBE Repo	ort —								
ConR	AC	_		1,3	18,350						Projec	tion	Comn	nitted	Paid	to Date		
ConR/ AP	-	6,	166			507			ConRAC		Projec \$52,023,		Comn \$65,83		1	to Date 141,858	\$1	22.8m
AP	РМ	,		1,4	64,861				ConRAC APM		•	330		7,396	\$41,2			
AP MT	РМ ГАС		493	1,4 3	64,861 81,277	67				:	\$52,023,	330 381	\$65,83	7,396 2,427	\$41,2 \$30,8	141,858		22.8m rojected
AP MT STSA Roadwa	PM FAC ays		493 498	1,4 3	64,861 81,277 98,281	67 22		STSA	APM		\$52,023, \$44,972,	330 381 738	\$65,83 \$61,60	7,396 2,427 8,886	\$41,2 \$30,8 \$16,9	141,858 899,439		
AP MT STSA Roadwa TWJ Brid	PM FAC ays dge		493 498 572	1,4 3 2	64,861 81,277 98,281 18,064	67 22 36			APM MTAC Roadways WJ Bridge		\$52,023, \$44,972, \$20,549, \$1,075, \$2,550,	330 381 738 186 299	\$65,83 \$61,60 \$24,55 \$6,22 \$3,31	7,396 2,427 8,886 4,170 4,299	\$41,1 \$30,8 \$16,5 \$2,5 \$3,0	141,858 899,439 587,026 526,573 042,943	pr	rojected
AP MT STSA Roadwa	PM FAC ays dge		493 498	1,4 3 2	64,861 81,277 98,281	67 22			APM MTAC Roadways WJ Bridge CONWH		\$52,023, \$44,972, \$20,549, \$1,075, \$2,550, \$1,492,	330 381 738 186 299 916	\$65,83 \$61,60 \$24,55 \$6,22	7,396 2,427 8,886 4,170 4,299	\$41,1 \$30,8 \$16,5 \$2,5 \$3,0	141,858 899,439 587,026 526,573	pr	rojected
AP MT STSA Roadwa TWJ Brid CONV	PM FAC ays dge		493 498 572	1,4 3 2	64,861 81,277 98,281 18,064	67 22 36		т	APM MTAC Roadways WJ Bridge CONWH LTPG		\$52,023, \$44,972, \$20,549, \$1,075, \$2,550, \$1,492, \$180,	330 381 738 186 299 916 545	\$65,83 \$61,60 \$24,55 \$6,22 \$3,31 \$3,14	7,396 2,427 8,886 4,170 4,299 1,225	\$41,; \$30,8 \$16,9 \$2,9 \$3,0 \$3,1	141,858 899,439 587,026 526,573 042,943 126,146	<i>ور</i> \$1	rojected 64.7m
AP MT STSA Roadwa TWJ Brid CONV LT	PM FAC ays dge WH FPG		493 498 572	1,4 3 2	64,861 81,277 98,281 18,064	67 22 36		т	APM MTAC Roadways WJ Bridge CONWH		\$52,023, \$44,972, \$20,549, \$1,075, \$2,550, \$1,492,	330 381 738 186 299 916 545	\$65,83 \$61,60 \$24,55 \$6,22 \$3,31	7,396 2,427 8,886 4,170 4,299 1,225	\$41,; \$30,8 \$16,9 \$2,9 \$3,0 \$3,1	141,858 899,439 587,026 526,573 042,943	<i>ور</i> \$1	rojected
AP MT STSA Roadwa TWJ Brid CONV LT	PM FAC ays dge WH FPG		493 498 572 440 -	1,4 3 2	64,861 81,277 98,281 18,064 39,242	67 22 36 21 -		т	APM MTAC Roadways WJ Bridge CONWH LTPG		\$52,023, \$44,972, \$20,549, \$1,075, \$2,550, \$1,492, \$180,	330 381 738 186 299 916 545	\$65,83 \$61,60 \$24,55 \$6,22 \$3,31 \$3,14	7,396 2,427 8,886 4,170 4,299 1,225	\$41,; \$30,8 \$16,9 \$2,9 \$3,0 \$3,1	141,858 899,439 587,026 526,573 042,943 126,146	<i>ور</i> \$1	rojected 64.7m
AP MT STSA Roadwa TWJ Brid CONV LT TOTAL PROGRA	PM FAC ays dge WH FPG		493 498 572 440 - 169	1,4 3 2	64,861 81,277 98,281 18,064 39,242	67 22 36 21 -	15	т	APM MTAC Roadways WJ Bridge CONWH LTPG		\$52,023, \$44,972, \$20,549, \$1,075, \$2,550, \$1,492, \$180,	330 381 738 186 299 916 545	\$65,83 \$61,60 \$24,55 \$6,22 \$3,31 \$3,14	7,396 2,427 8,886 4,170 4,299 1,225 - 8,403	\$41,; \$30,8 \$16,9 \$2,9 \$3,0 \$3,1	141,858 899,439 587,026 526,573 042,943 126,146	pr \$1(col	64.7m
AP MT STSA Roadwa TWJ Brid CONV LT FOTAL PROGRA	PM FAC ays dge WH FPG	8,	493 498 572 440 - 169	1,4 3 2	64,861 81,277 98,281 18,064 39,242	67 22 36 21 - 653	15 Q3	т	APM MTAC Roadways WJ Bridge CONWH LTPG		\$52,023, \$44,972, \$20,549, \$1,075, \$2,550, \$1,492, \$180, \$122,844	330 381 738 186 299 916 545	\$65,83 \$61,60 \$24,55 \$6,22 \$3,31 \$3,14	7,396 2,427 8,886 4,170 4,299 1,225 - 8,403	\$41,: \$30,8 \$16,5 \$2,5 \$3,(\$3,2 \$97,5	141,858 899,439 587,026 526,573 042,943 126,146	pr \$1(col	6 4.7 m
AP MT STSA Roadwa TWJ Brid CONV LT FOTAL PROGRA	PM FAC ays dge WH TPG AM	8, 201	493 498 572 440 - 169 14	1,4 3 2 3,5	64,861 81,277 98,281 18,064 39,242 - 20,075	67 22 36 21 - 653		T TOTAL F	APM MTAC Roadways WJ Bridge CONWH LTPG PROGRAM	2	\$52,023, \$44,972, \$20,549, \$1,075, \$2,550, \$1,492, \$180, \$122,844	330 381 738 186 299 916 545 , 395	\$65,83 \$61,60 \$24,55 \$6,22 \$3,31 \$3,14 \$164,67	7,396 2,427 8,886 4,170 4,299 1,225 - 8,403	\$41,; \$30,8 \$16,5 \$2,9 \$3,0 \$3,7 \$ 97, 5	141,858 899,439 587,026 526,573 042,943 126,146 	pr \$1 cor	6 4.7m mmitted







