



Aviation Authority

Capital Improvement Program

Project Status Report

February 2, 2012



Prepared by
Planning and Development
Development Program Services

Capital Improvement Program Status Report Overview

The Capital Improvement Program status report is updated and posted on the Authority's website on the day of the Board meeting which is typically on the first Thursday of each month.

The Capital Improvement Program status report is organized into following categories:

- I. Projects Undergoing Construction / Installation
- II. Projects in Design
- III. Projects in Planning
- IV. Active Projects Spreadsheet
- V. Projects in Closeout Spreadsheet
- VI. Five-Year Capital Improvement Program Outlook

This report consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, significant dates according to the latest schedule and spreadsheets Active Projects and Projects in Closeout. The active spreadsheet contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. This section mirrors the projects listed within sections II through IV of the word document. The in closeout spreadsheet provides additional information including the substantial completion date and estimated closeout date for projects that have achieved substantial completion and are pending final completion and closeout. The five-year Capital Improvement Program outlook consists of spreadsheets listing anticipated projects and estimated costs.

The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

The runway designations for Tampa International Airport and Peter O. Knight Airport changed effective January 13, 2011. Some project titles containing runway designations within their titles may not reflect these changes which are listed below:

- Peter O. Knight Airport runway 3/21 is now runway 4/22 and runway 17/35 is now runway 18/36.
- Tampa International Airport runway 9/27 is now runway 10/28; runway 18R/36L is now runway 1L/19R and runway 18L/36R is now runway 1R/19L.

Please call Tom Thalheimer at (813) 801-6042 or e-mail tthalheimer@Tampaairport.com if you have any questions regarding the Capital Improvement Program status report.

Capital Improvement Project Status Report

February 2, 2012

I. Projects Undergoing Construction / Installation

Ticketing and Baggage Claim Curbside Modernization #8030 10

FDOT F.M. 422552- 2

AIP 3-12-0078-056-2011

<i>Substantial Completion:</i>	<i>Initial:</i> April 30, 2012
<i>Estimated Cost:</i>	\$8,453,600
<i>Designer:</i>	Alfonso Architects Incorporated
<i>Contractor:</i>	Walbridge Aldinger Company
<i>Airport:</i>	Tampa International

Project Description: Revamp all existing exterior signage for the ticketing and baggage claim level curbsides at the Landside Terminal Building. The refurbishment and upgrading of lighting, walls, ceilings, check-in podiums and benches is also included. Roadway and walkway surfaces will be rehabilitated.

Project Update: Project is approximately 90% complete. Floor tile at all curbsides was completed late December. Waterproofing of the east crossover is still scheduled to be completed by February 8, 2012. Installation of signage is ongoing. The installation of the structural steel supports for the approach ramps signs began on January 16, 2012 and are scheduled to be completed in late February. Overhead sign foundations with the exception of one on red arrivals have been installed. The last foundation is scheduled to be completed within two weeks. Pavement marking is ongoing and will be completed in late February. The project is currently forecasted to be substantially complete ahead of schedule.

Airport Support Area Environmental Remediation Phase 5 #7053 09
FDOT F.M. 404911-1

<i>Substantial Completion:</i>	<i>Initial:</i>
<i>Multi Parcel</i>	June 20, 2011
<i>Parcel 4208</i>	May 28, 2019
<i>Estimated Cost:</i>	\$3,355,500
<i>Design-Builder – Parcel 4208</i>	In-House Staff / AECOM Technical Service, Inc.
<i>Airport:</i>	Tampa International

Project Description: On-going remediation of Authority owned properties in the Drew Park area. Phase 5 provides for the initiation of both soil and groundwater remediation activities at parcels associated with the cargo road, cargo building or the ground support equipment facility. The groundwater remediation of the Parcel 4208 site will be addressed under this project.

Project Update: A notice-to-proceed for the Part 2 work has been issued to AECOM under project 7054 12. Under the part 1 authorization, AECOM continues to respond to FDEP's ongoing supplemental site assessment and permitting comments; this work is expected to continue through September 30, 2012. In-house staff is closing out work orders that have been issued under this project for site rehabilitation work at parcels in Drew Park that have unresolved issues.

Parcel 4208 Remediation:

Substantial Completion: May 28, 2019

Airport Support Area Environmental Remediation Phase 6 #7054 12

Substantial Completion: *Initial:*
Parcel 4208 May 28, 2019
Estimated Cost: \$3,000,000
Design-Builder In-House Staff / AECOM Technical Service, Inc.
Airport: Tampa International

Project Description: The project utilizes the Florida DEP's risk-based corrective action provisions to address sites with soil and groundwater impacts that are located in the Drew Park Property Acquisition Area.

Project Update: A notice-to-proceed for the Parcel 4208 Part 2 site rehabilitation work was issued to AECOM effective December 1, 2011. In-house staff continues to manage the site rehabilitation work at the remaining parcels in Drew Park that have unresolved environmental issues.

Tampa Bay Substation Feed #5475 09

Substantial Completion: *Initial:* September 30, 2011 *Revised:* March 31, 2012
Estimated Cost: \$2,758,000
Design-Builder: Tampa Electric Company
Airport: Tampa International

Project Description: Design and install infrastructure, conductors and automated switchgear to provide additional power feed to Tampa International from the Tampa Bay Substation.

Project Update: TECO is developing the safety upgrades of the new switches.

Groundwater Remediation for Corporate GA Aviation – Phase 2 #4482 07

Substantial Completion: *Initial:* November 5, 2013
Estimated Cost: \$1,984,200
Design-Builder: AECOM Technical Services, Inc.
Airport: Tampa International

Project Description: Addresses the remediation of the groundwater, deed restrictions and a monitored natural attenuation plan.

Project Update: Construction, permitting and design activities are ongoing.

Work Order System Replacement #5510 10

Substantial Completion: *Initial:* December 8, 2011
Estimated Cost: \$610,000
Designer: In-House Staff
Consultant: Softchoice Corporation / Numara Software, Inc.
Airport: Tampa International

Project Description: Replace and integrate the Authority’s Maintenance Work Control and Information Technology Services Helpdesk software applications to enable sharing of tasks and data.

Project Update: Numara was not successful with Proof of Concept (POC). A letter of termination was sent to the company. This project is being evaluated on how to proceed.

Propworks Space Management #5700 11

Substantial Completion: Initial: October 15, 2011 Revised: February 22, 2013
Estimated Cost: \$131,500
Consultant: Air-Transport IT Services, Inc.
Airport: Tampa International

Project Description: Expand the current Propworks revenue and property management system to include the Space Management module and graphic viewer for managing the inventory of physical space and related property.

Project Update: Project kick-off meeting was held on January 27, 2012 with project and consulting team. March is scheduled to go live of the prerequisite PropWorks 7x version.

CCTV Enhancement and Expansion #5230 09

Substantial Completion: Initial: August 17, 2012
Estimated Cost: \$8,167,900
Designer: URS Corporation Southern
Contractor: G4S
Airport: Tampa International

Project Description: Enhance our existing CCTV operational and security video coverage by the addition of cameras and video recording devices while taking into account the latest technological advances.

Project Update: Contractor is progressing and is approximately 20% complete. Work to date has taken place in non-public areas. HCAA ITS is ordering necessary IT equipment for installation.

Substantial Completion: August 17, 2012

Parking Facilities Security Enhancements #5231 11

Substantial Completion: Initial: August 17, 2012
Estimated Cost: \$1,915,000
Designer: URS Corporation Southern
Contractor: G4S
Airport: Tampa International

Project Description: Enhance security in the airports parking facilities by adding additional CCTV camera, public assistance telephones and associated signage.

Project Update: Contractor is progressing and is approximately 20% complete. Work to date has taken place in non-public areas. HCAA ITS is ordering IT equipment for installation. Contractor has asked for an extension of time related to the HCAA delay in award. Request is under review at this time.

Substantial Completion: August 17, 2012

II. Projects in Design

Landside Terminal Interior Modernization #5875 12

FDOT F.M. 422552-2, 422552-4, 422552-7

<i>Substantial Completion:</i>	<i>Initial:</i>
<i>Part 2 Agrmt. No 1 GMP</i>	August 17, 2012
<i>Part 2 Agrmt. No. 2 GMP</i>	August 17, 2012
<i>Part 2 Agrmt. Balance of Work</i>	July 22, 2013
<i>Estimated Cost:</i>	\$8,472,000
<i>Consultant:</i>	Hardin Construction
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project will consist of eight major components: 1) modernize and update the interior column and wall finishes, located on Main Terminal's Baggage Claim and the Ticket and Transfer Levels, 2) upgrade and provide uniform lighting on the Transfer and Ticket Levels, 3) upgrade the signage above the Airline Ticket Counters, 4) incorporate traveler's aid kiosks on the blue and red side of the Baggage Claim level, 5) reconfigure Authority offices and cubicles to better align people and functions as a result of the new organizational structure, 6) expand/refurbish the boardroom and relocate the barber shop/shoe shine business, 7) relocate the travelers aid counter, 8) relocate the chapel 9) miscellaneous refurbishment of other areas within the Main Terminal.

Project Update: 90% design submittal was due on February 1, 2012. Part 1 No. 2 and Part 2 No. 1 agreements are scheduled for award at the February 2, 2012 Board meeting.

Project Milestones for Initial Work:

90% Plans Submittal:	February 1, 2012
Part 2 Agreement No. 1 Awarded:	February 2, 2012
Part 2 Agreement No. 2 Awarded:	March 1, 2012
Substantial Completion- No. 1 GMP:	August 17, 2012
Substantial Completion -No. 2 GMP:	August 17, 2012

Balance of Work:

Part 1 Agreement No. 2 Awarded:	February 2, 2012
30% Plans Submittal:	March 16, 2012
60% Plans Submittal:	April 13, 2012
90% Plans Submittal:	May 25, 2012
Part 2 Agreement Awarded:	July 12, 2012
Substantial Completion:	July 22, 2013

Main Terminal Restroom Refurbishment 5765 11
AIP 3-12-0078-XX-2011 & FDOT F.M. 424097-1 & 431497-1

Substantial Completion: *Initial:* March 29, 2013
Estimated Cost: \$4,657,400
Design-Build: Hardin Construction Company
Airport: Tampa International

Project Description: Refurbish the public restrooms on the transfer and ticket level of the Landside Terminal.

Project Update: Part 2 No. 1 agreement is being prepared for the February 2, 2012 Board meeting. 90% construction documents are scheduled for February 2, 2012.

Part 2 Agreement No. 1 Awarded: February 2, 2012
Part 2 Agreement No. 2 Awarded: March 1, 2012
Substantial Completion No.1 GMP: August 17, 2012
Substantial Completion No. 2 GMP: March 15, 2013

Long Term and Short Term Parking Garage Light Fixtures Rehabilitation #5655 11

Substantial Completion: *Initial:* December 5, 2012
Estimated Cost: \$3,574,100
Designer: In-House Design
Contractor: To be determined
Airport: Tampa International

Project Description: Replacement of existing light fixtures in Long and Short Term Parking Garages and Helixes.

Project Update: Work on the project was suspended due to conflicting schedules for procurement. The new project schedule is below.

Advertise Bids: March 28, 2012
Open Bids: April 26, 2012
Award Contract: June 7, 2012
Substantial Completion: April 8, 2012

Short Term Parking Garage Ramp Rehabilitation #5785 11

FDOT F.M. 424097-3

Substantial Completion: *Initial:* August 6, 2013
Estimated Cost: \$3,244,000
Design Builder: To be determined
Airport: Tampa International

Project Description: Reconstructing the Short Term Parking Garage entrance and exit ramps.

Project Update: Development of RFQ is complete. See schedule below.

Receive Responses: February 15, 2012
Evaluate Proposals: March 2, 2012, March 5, 2012
Design-Builder selection: April 5, 2012
Part 1 Agreement Award: June 7, 2012
30% Plans: July 23, 2012
60% Plans: August 27, 2012
Part 2 Agreement Award: November 1, 2012
NTP: December 3, 2012
Substantial Completion: October 23, 2012

Cargo Building #432 Renovation #5830 11

AIP #3-12-0078-56-2011

<i>Substantial Completion:</i>	<i>Initial:</i>	<i>Actual:</i>
<i>Package #1</i>	March 18, 2011	March 18, 2011
<i>Package #2</i>	August 6, 2011	August 22, 2011
<i>Package #3</i>	February 8, 2012	
<i>Estimated Cost:</i>	\$3,175,000	
<i>Designer:</i>	In-House Staff / R.W. Armstrong and Associates, Inc.	
<i>Contractor:</i>		
<i>Package #1</i>	Flores & Harper Construction Co.	
<i>Package #2</i>	Pepper Contracting Services, Inc.	
<i>Package #3</i>	Himes Electric	
<i>Airport:</i>	Tampa International	

Project Description: Package #1 rehabilitate existing building #432 and the old Emery building. Package #2 is the aircraft apron, GSE parking apron and fueling system work. Package #3 provides enhanced apron lighting.

Project Update: Package #3: Construction on site began January 3, 2012. Work is on schedule; all conduit is in place and working on light pole foundation.

Substantial Completion: February 27, 2012

Short Term and Long Term Parking Garage Structural Rehab FY 12 #5670 12

<i>Substantial Completion:</i>	<i>Initial:</i> August 27, 2013
<i>Estimated Cost:</i>	\$2,870,200
<i>Consultant:</i>	To be determined
<i>Airport:</i>	Tampa International

Project Description: This project represents the second year construction package of a ten year maintenance plan to extend the life of the Short Term Parking Garage (STPG) and the Long Term Parking Garage (LTPG) at Tampa International Airport. Based on a Walker Restoration Consultants report of April 2010, this work includes the highest priority repair work remaining in their ten year plan.

Project Update: See revised schedule below.

Receive Responses:	February 15, 2012
Evaluate Proposals:	March 2, 2012, March 5, 2012
Design-Builder selection:	April 5, 2012
Part 1 Agreement Award:	June 7, 2012
30% Plans:	July 23, 2012
60% Plans:	August 27, 2012
Part 2 Agreement Award:	November 1, 2012
NTP:	December 3, 2012
Substantial Completion:	October 29, 2013

Ticket Level Carpet Replacement #5770 11

Substantial Completion: Initial: August 16, 2013
Estimated Cost: \$2,858,500
Design-Build: Hardin Construction Company
Contractor: To be determined
Airport: Tampa International

Project Description: Remove existing carpet on the ticket level of the Landside Terminal and replace with new.

Project Update: Part 1 Agreement No. 2 is scheduled to be awarded at the February 2, 2012 Board meeting.

Part 1 Agreement No. 2 Awarded: February 2, 2012
Part 2 Agreement No. 3 Awarded: July 5, 2012
Substantial Completion: July 11, 2013

Transfer Level Interior Refurbishments #5530 11

Substantial Completion: Initial: July 11, 2013
Estimated Cost: \$2,735,000
Design-Builder: Hardin Construction Company
Airport: Tampa International

Project Description: Refurbishment of four areas of the Transfer Level, the areas include: walkways to Long Term Garages, arcade to the Marriott Hotel, Authority Offices and general Transfer Level requirements.

Project Update: 90% design submittal is due February 3, 2012. Part 1 No. 2 and Part 2 No.1 agreements are scheduled for award at the February 2, 2012 Board meeting.

Part 1 Agreement No. 2 Awarded: February 2, 2012
Part 2 Agreement No. 1 Awarded: February 2, 2012
Part 2 Agreement No. 2 Awarded: March 1, 2012
Part 2 Agreement No. 3 Awarded: July 12, 2012
Substantial Completion: July 3, 2013

Terminal & Airside Interior Dynamic Signage #5865 12

<i>Substantial Completion:</i>	<i>Initial:</i>
<i>Part 2 Agrmt. No. 1 GMP</i>	August 17, 2012
<i>Part 2 Agrmt. No. 2 GMP</i>	August 17, 2012
<i>Part 2 Agrmt. Balance of Work</i>	July 22, 2013

<i>Estimated Cost:</i>	
<i>FY 12</i>	\$1,533,300
<i>FY 13</i>	\$2,599,300
<i>Consultant:</i>	To be determined
<i>Airport:</i>	Tampa International

Project Description: Flat panel displays would be positioned on the Baggage, Ticketing and Transfer levels of the main terminal along with Airsides A, C, E and F. These displays would receive images via connecting to the Authority's Electronic Visual Information Display System (EVIDS) through the Authority's in-place data network. Multiple client PCs are currently present within the Business Planning/IT and Operations departments that can manipulate these images.

Project Update: 90% design submittal is due on February 3, 2012. Part 1 Agreement No. 2 and Part 2 Agreement No. 1 are scheduled for award at the February 2, 2012 Board meeting.

Project Milestones – Initial Work:

Part 2 Agreement No. 1 Awarded:	February 2, 2012
Part 2 Agreement No. 2 Awarded:	March 1, 2012
Substantial Completion No. 1:	August 17, 2012
Substantial Completion No. 2:	August 17, 2012

Project Milestones – Balance of Work:

Part 1 Agreement No. 2 Awarded:	February 2, 2012
30% Plans Submittal:	March 16, 2012
60% Plans Submittal:	April 13, 2012
90% Plans Submittal:	May 25, 2012
Part 2 Agreement No. 3 Awarded:	July 12, 2012
Substantial Completion No. 3:	July 22, 2013

Tampa International Master Plan #5860 12

AIP # 3-12-0078-55-2011

Substantial Completion: Initial: January 2013
Estimated Cost: \$1,754,000
Consultant: HNTB
Airport: Tampa International

Project Description: This project involves updating the December 2005 Master Plan for Tampa International Airport (TPA). With the delay of the North Terminal, the master plan update will enable the Authority to develop a program of projects that will enhance the existing terminals ability to meet future demand, provide flexible expansion alternatives, accommodate expanded international service, develop intra-modal needs for transportation internal to the airport and address aviation related and business development options including determining the highest and best use for residual property.

Project Update: Draft forecast assumptions were reviewed by staff Discipline Leaders. The consultant has revised assumptions based on this input. Preliminary passenger forecasts have been distributed by HNTB for staff review. Several meetings were conducted by the sub-consultants developing the CUPPS master plan with Discipline Leaders and core team members responsible for the following areas: marketing, finance, property management, rental cars, operations and CIP. Interviews with the following on-airport master plan stakeholders: airline cargo operations, airport maintenance, security and police to request date and identify needs/issues. Coordination is underway for the first of four public meetings tentatively scheduled for March. In addition, coordination has begun to conduct meetings with agency and technical stakeholders in March.

Project Milestones:

Task 1.0 Near Term Planning Analysis Needs:	April 2012
Task 2.0 Facility and Data Inventory:	January 2012
Task 3.0 Aviation Activity Forecasts:	February 2012
Task 4.0 Demand/Capacity & Facility Requirements Assessments:	May 2012
Task 5.0 Airport Facilities Alternative Analyses:	August 2012
Task 6.0 Refined Airport Facilities Alternatives:	September 2012
Task 7.0 Plan of Finance:	December 2012
Task 8.0 Stakeholder and Public Coordination:	January 2013
Task 9.0 Master Plan Update Report	January 2013
Substantial Completion:	January 2013

Common Use Passenger Processing System Master Plan #5505 11

Substantial Completion: Initial: To be determined

Estimated Cost: \$920,100

Consultant: HNTB

Airport: Tampa International

Project Description: The CUPPS master plan will identify, evaluate and recommend facility requirements to enhance capacity of the terminal complex including space, functionality, revenue and contractual ramifications.

Project Update: Draft forecast assumptions were reviewed by staff Discipline Leaders. The consultant has revised assumptions based on this input. Preliminary passenger forecasts have been distributed by HNTB for staff review. Several meetings were conducted by the sub-consultants developing the CUPPS master plan with Discipline Leaders and core team members responsible for the following areas: marketing, finance, property management, rental cars, operations and CIP. Interviews with the following on-airport master plan stakeholders: airline cargo operations, airport maintenance, security and police to request date and identify needs/issues. Coordination is underway for the first of four public meetings tentatively scheduled for March. In addition, coordination has begun to conduct meetings with agency and technical stakeholders in March.

Project Milestones:

Task 11.1 Perform CUPPS Feasibility Study	April 2012
Task 11.2 Review New Technology that Reduces Reliance on Check-in/Boarding Station	March 2012
Task 11.3 Gather Feedback from Domestic & International Common Use Airports	February 2012
Task 11.4 Terminal Space Facilities Inventory for CUPPS	February 2012
Task 11.5 Terminal Facilities Demand & Capacity associated With CUPPS	June 2012
Task 11.6 Terminal Facility Alternative associated with CUPPS	September 2012
Task 11.7 Preferred Alternative Terminal Concept for Terminal Components associated with CUPPS	October 2012
Task 11.8 Identify Impact of Common Use Integration in Overall Master Plan	September 2012
Task 11.9 Phased Master Plan for Common Use Implementation	October 2012
Substantial Completion:	January 2013

STS Services for Tenants #5740 12

Substantial Completion: Initial: September 30, 2013

Estimated Cost: \$795,500

Consultant: To be determined

Airport: Tampa International

Project Description: Authority provisioning of inter-connect cabling to Shared Tenant Services customers. Using multiple suppliers, including the Authority's Projects Team (Maintenance), cabling and conduit would be provided from the closest Authority communications room to either the STS tenant's communication room, or to the STS tenant's data/voice jacks.

Project Update: Ticket level flight information display monitors deployment will be complete by January 31, 2012. Host International's current and new concessions will be wired for STS voice services. Expected completion is March 31, 2012. This project effectively started October 1, 2011 and ends September 30, 2013.

Terminal Elevator Penthouses Roof Rehabilitation #5760 11
FDOT F.M. 424097-4

Substantial Completion: *Initial:* November 2, 2012
Estimated Cost: \$695,600
Designer: RS&H
Contractor: To be determined
Airport: Tampa International

Project Description: Re-roof the Landside Terminal Building elevator core penthouses.

Project Update: The FAA is requesting a reimbursable agreement. This agreement is under review. The processing of the FAA reimbursable agreement has impacted the project's schedule.

Structural & Pavement Inspection FY12 #5680 12

Substantial Completion: *Initial:* January 13, 2012
Estimated Cost: \$396,700
Consultant:
Airport: Tampa International

Project Description: Inspection of pavements, buildings and /or structure.

Project Update: Inspections are on-going. Stairway inspection is complete. Draft report on floor capacity is being reviewed. Field inspection for GA pavement study is complete. Field review for APMS is complete, report is being worked on.

Completion with Floor Capacity Study: February 13, 2012
Completion with APMS Update: February 27, 2012
Completion with GA Pavement Study: March 16, 2012
Completion with Shuttle Bridges & Stairway inspections: March 23, 2012

Compliance & Contracts Management Software #5845 11

Substantial Completion: *Initial:* December 30, 2011
Estimated Cost: \$335,000
Consultant: Skyline Connections, Inc.
Airport: Tampa International

Project Description: Obtain and implement a solution to track and report all Authority contracting and subcontracting opportunities, and to monitor its Disadvantaged Business Enterprise and Woman and Minority Business Enterprise programs.

Project Update: Software configuration development in progress for all software modules. Application training on individual modules to start in February.

Project 50% Complete: April 16, 2012
Substantial Completion: June 30, 2012

Landside Airline Space Rehabilitation #5685 12

Substantial Completion: *Initial:* September 28, 2012
Estimated Cost: \$296,900
Consultant: To be determined
Airport: Tampa International

Project Description: The purpose of this project is to provide a clean, well-maintained work area for the Airlines operating in the Landside Building. It has been planned that these spaces will be refurbished every 5 years.

Project Update: Work in the former United Airlines suite, former Spirit suite, JetBlue suite and Southwest Airlines suite has been completed. Delta is scheduled to start on February 13, 2012.

Substantial Completion: September 28, 2012

Terminal Rehabilitation #5815 11

Substantial Completion: *Initial:* March 2, 2012
Estimated Cost: \$187,000
Designer: RS&H
Contractor: Authority Project Team
Airport: Plant City

Project Description: Rehabilitate the interior and exterior of the terminal building in order to extend the usable service life and create more efficient working space for customer service.

Project Update: Shop drawings for the millwork have been received and reviewed. Schedule update to the DC shows a new substantial completion of May 4, 2012.

Substantial Completion: May 4, 2012

III. Projects in Planning

Reclaimed Water Expansion to Cooling Towers #5361 12

Substantial Completion: Initial: June 16, 2013
Estimated Cost: \$1,882,300
Consultant: To be determined
Airport: Tampa International

Project Description: Extend existing reclaimed water line to supply the cooling towers for Airsides A, C & E, the Landside Building and the Marriot Hotel.

Project Update: Work order for design to be issued in June 2012.

Work Order Issued for Design: June 4, 2012
30% Plans Submittal: August 6, 2012
60% Plans Submittal: September 24, 2012
90% Plans Submittal: October 22, 2012
100% Plans Submittal: November 19, 2012
Solicitation: December 5, 2012
Pre Bid Conference: December 19, 2012
Bid Opening: January 16, 2013
Contract Awarded: March 7, 2013
Substantial Completion: June 16, 2013

Terminal Rehab. Hangar 3 & 13 Rehab, Hangar B Rehab & Related Work #5735 12 AIP# 3-12-0097-XX-2012 & FDOT F.M. 412429-1, 416459-1, 418120-1

Substantial Completion: Initial: November 15, 2013
Estimated Cost: \$1,583,000
Consultant: To be determined
Airport: Peter O Knight, Tampa Executive and Plant City

Project Description: The project will provide for the rehabilitation and expansion of certain hangar and terminal facilities at the Authority's three General Aviation Airports.

Project Update: We are currently negotiating the work order fee and schedule and we anticipate issuing the work order for design in early February 2012, accelerating design to meet an end of June 2012 deadline to qualify FAA funding. The next report will include an updated project schedule.

Project Milestones:

Work Order Issued for Design: May 7, 2012
30% Plans Submittal: July 13, 2012
60% Plans Submittal: September 14, 2012
90% Plans Submittal: November 2, 2012
100% Plans Submittal: December 7, 2012
Solicitation: January 9, 2013
Pre Bid Conference: January 29, 2013
Bid Opening: February 19, 2013
Contract Awarded: April 4, 2013
Substantial Completion: November 15, 2013

2012 Site Rehabilitation (Marriott & Hertz Environmental Cleanup) #5381 12

Substantial Completion: Initial: April 25, 2016
Estimated Cost: \$810,100
Consultant: To be determined
Airport: Tampa International

Project Description: The project utilizes the Florida Department of Environmental Protection's risk-based corrective action provisions to address sites with soil and groundwater impact

Project Update: The Authority is issuing work orders to the Authority's general environmental consultant for engineering work required to achieve site rehabilitation.

Project Milestones:

Start Solicitation – Hertz Site: January 20, 2015
Notice to Proceed: October 27, 2015
Substantial Completion: April 25, 2016

Airport Geographic Information System (AGIS) Pilot Program 5825 11

AIP# 3-12-0097-31-2010

Complete: Initial: May 2, 2013
Estimated Cost: \$587,500
Consultant: RS&H
Airport: Tampa Executive

Project Description: Participate in FAA's AGIS Pilot Program to develop an electronic ALP for Tampa Executive Airport consistent with new surveying and GIS standards in the Airport Design Advisory Circulars 150-5300-16A, 17B, 18B.

Project Update: Aerials were flown the first week in January. QA/QC has been completed by Woolpert deemed acceptable. Developing planimetrics and safety critical attributes in AutoCad for the GIS data. Supplemental ground survey has been completed at VDF. Ortho photography is in the process of being rectified.

Hard Copy ALP: September 21, 2012
Complete ALP: December 28, 2012

**Replace Main Terminal Cooling Towers - Design 5775 11 & Construction 5776 12
AIP# 3-12-0078-XX-2012 & FDOT FM #424097-5, 424097-1**

Substantial Completion: *Initial:* May 24, 2013
Estimated Cost: \$5,480,900
Design-Build: To be determined
Airport: Tampa International

Project Description: Replace or modify the existing cooling towers serving the landside terminal chiller system.

Project Update: A lack of qualifying contractors after the first solicitation is forcing another solicitation for design build companies. Changes have been made to the minimum qualification requirements to increase participation and a revised schedule has been submitted for approval reflecting the additional time needed to conduct another solicitation process. Proposals have been received and are under review.

Upcoming Project milestones:

Evaluate Proposals: February 9, 2012
Design / Builder selection by HCAA Board: March 1, 2012
Part 1 Agreement awarded: May 4, 2012
Part 2 Agreement awarded: October 4, 2012
Substantial Completion: August 30, 2013

**West Apron & Access Road and RW 4-22 & TW A Rehabilitation #5790 12
AIP# 3-12-0065-XX-2012 & FDOT F.M. 420702-1, 422550-1**

Substantial Completion: *Initial:* February 25, 2013
Estimated Cost: \$2,049,400
Consultant: RS&H
Airport: Peter O Knight and Plant City

Project Description: Rehabilitate the existing asphalt pavements for the west apron and main access road at Plant City Airport and runway 4-22 and taxiway A at Peter O. Knight Airport

Project Update: Design to begin in April 2012.

Upcoming Project milestones:

Begin Design: April 9, 2012
30% Plans Submittal: May 21, 2012
60% Plans Submittal: June 25, 2012
90% Plans Submittal: July 23, 2012
100% Plans Submittal: August 13, 2012
Bid Advertisement: August 29, 2012
Pre Bid Conference: September 12, 2012
Bid Opening: September 26, 2012
Contract Awarded: November 1, 2012
Notice to Proceed: November 12, 2012
Substantial Completion: February 25, 2013

Airport Support Facilities - Fence #5820 12

Substantial Completion: *Initial:* December 30, 2012
Estimated Cost: \$325,400
Consultant: To be determined
Airport: Tampa International

Project Description: Install fence to remove the airport support facilities from the Air Operation Area (AOA).

Project Update: Design to being in February 2012.

Work Order Issued for Design: February 6, 2012
30% Plans Submittal: March 26, 2012
90% Plans Submittal: April 30, 2012
100% Plans Submittal: June 4, 2012
Solicitation: June 20, 2012
Pre Bid Conference: July 4, 2012
Bid Opening: July 25, 2012
Contract Awarded: September 6, 2012
Substantial Completion: December 30, 2012

Tampa International Competition Plan #5855 12

Substantial Completion: *Initial:* March 1, 2015
Estimated Cost: \$107,400
Consultant: To be determined
Airport: Tampa International

Project Description: This project will include the preparation and submittal of a FAA Competition Plan and the required two updates for Tampa International Airport.

Project Update: A kickoff meeting was held with the airport consultant on February 1, 2012. The anticipated date of submittal to the FAA is April 15, 2012.

Project Milestones:
Work Order to AP Consultant-1st update: July 1, 2013
Work Order to AP Consultant-2nd update: January 1, 2015
Substantial Completion: March 1, 2015

ACTIVE PROJECTS - PAID THROUGH JAN 2012

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Contract/ Agrmt Date	Percent Billed	Original Board Approved Amount or Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Current Approved Amount	DBE W/MBE Target Percent	DBE W/MBE Target Amount	DBE W/MBE Amount Achieved to Date	DBE W/MBE Percent Achieved to Date
Projects Undergoing Construction/Installation												
4482 07	Groundwater Remediation for Corporate General Aviation -Phase 2											
Design	ECT	09/06/07	84.11%	101,248	0			101,248	25.00%	25,312	40,466	39.97%
Design	Metcalf & Eddy	08/10/07	100.00%	18,554	0			18,554	0.00%	0	0	0.00%
Design (4482 07 & 7053 09)	Aecom Technical Svcs	02/04/10	78.76%	838,588	0			838,588	12.28%	102,979	58,355	6.96%
Construction	Aecom Technical Svcs	11/04/10	63.85%	1,398,019	100,000	100,000	N/A	1,498,019	11.14%	166,879	76,636	5.12%
5230 09 & 5231 11 CCTV Enhancement & Expansion and Parking Facilities Security Enhancements												
Design (5230 09)	RS&H	10/02/03	100.00%	159,973	0			159,973	0.00%	0	0	0.00%
Design (5230 09)	RW Armstrong	09/04/08	98.52%	8,130	0			8,130	0.00%	0	0	0.00%
Design (5230 09)	HC Beck	04/01/10	96.47%	859,930	0			859,930	8.22%	70,686	74,296	8.64%
Design (5230 09)	URS	05/12/11	47.60%	328,633	0			328,633	4.00%	13,145	11,954	3.64%
Design (5231 11)	URS	05/12/11	50.74%	205,478	0			205,478	4.00%	8,219	7,634	3.72%
Construction (5230 09)	G4S	11/03/11	0.00%	4,666,082	0			4,666,082	7.91%	361,177	0	0.00%
Construction (5231 11)	G4S	11/03/11	0.00%	1,639,808	0			1,639,808	23.70%	364,934	0	0.00%
5420 10 & 5570 10 Landside Shuttle Lobby Modifications for Airsides A & F, Airside F Interior Finishes Refurbishments												
Design (5420 10 & 5570 10)	URS	10/07/10	100.00%	7,699	0			7,699	17.53%	1,350	594	7.72%
Design (5420 10 & 5570 10)	Atkins fka PBS&J	07/01/10	73.57%	534,245	44,990	44,990	N/A	579,235	25.02%	144,925	94,481	16.31%
Construction (5420 10)	Paul J. Sierra Construction	05/12/11	76.05%	2,038,343	0	0	N/A	2,038,343	39.84%	732,396	712,213	34.94%
5475 09	Tampa Bay Substation Feed											
Design	TBE Group	09/03/09	100.00%	14,100	0			14,100	0.00%	0	0	0.00%
7054 12	Airport Support Area Environmental Remediation Phase 6											
Design	CDM	10/24/11	9.42%	244,384	0			244,384	12.48%	30,499	1,995	0.82%
Design	ECT	12/15/11	0.00%	45,358	0			45,358	1.00%	454	0	0.00%
Design - Build- Pt 2 Construction	Aecom Technical Svcs	10/06/11	0.00%	2,838,681	0			2,838,681	8.27%	195,476	0	0.00%
8030 10	Ticketing and Baggage Claim Curbside Modernization											
Design	RS&H	03/03/11	97.19%	4,968	0			4,968	0.00%	0	0	0.00%
Design	RW Armstrong	09/04/08	100.00%	33,734	0			33,734	0.00%	0	0	0.00%
Design	Alfonso	04/01/10	90.30%	1,216,500	0			1,216,500	13.00%	158,145	122,856	10.10%
Construction	Walbridge	04/07/11	77.53%	5,665,230	166,774	166,774		5,832,004	13.05%	761,077	643,253	11.03%
Projects in Design												
5505 11	Common Use Passenger Processing System Master Plan											
Design	HNTB	11/03/11	4.86%	701,378	0			701,378	0.00%	0	0	0.00%
5530 11, 5765 11, 5770 11, 5865 12 & 5875 12 Main Terminal Interior Modernization Program												
Design (5530 11)	RS&H	07/26/11	96.80%	163,190	0			163,190	0.00%	0	0	0.00%
Design (5770 11)	RS&H	07/26/11	95.98%	2,674	0			2,674	0.00%	0	0	0.00%
Design-Part 1	Hardin Construction	09/01/11	24.09%	731,867	0			731,867	16.00%	117,099	38,036	5.20%
5680 12	Structural & Pavement Inspection FY12											
Design	RS&H	06/23/11	4.67%	387,557	0			387,557	0.00%	0	0	0.00%
5690 11	License Plate Recognition for Parking Inventory											
Professional Services & Software	Federal APD, Inc	02/03/11	100.00%	117,150	0			117,150	0.00%	0	0	0.00%
5740 12	Shared Tenant Services - Tenant Implementation Plan											
Construction	State of Florida	10/06/11	90.08%	300,000	0			300,000	0.00%	0	0	0.00%

ACTIVE PROJECTS - PAID THROUGH JAN 2012

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Contract/ Agrmt Date	Percent Billed	Original Board Approved Amount or Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Current Approved Amount	DBE W/MBE Target Percent	DBE W/MBE Target Amount	DBE W/MBE Amount Achieved to Date	DBE W/MBE Percent Achieved to Date
5760 11 Main Terminal Elevator Penthouses Roof Replacement												
Design	RS&H	05/06/11	63.04%	131,243	0			131,243	0.00%	0	0	0.00%
5780 11 Airfield Drainage Rehabilitation												
Design	RS&H	05/16/11	18.22%	205,820	0			205,820	12.04%	24,781	3,538	1.72%
Design	RW Armstrong	09/04/08	100.00%	5,168	0			5,168	0.00%	0	0	0.00%
5785 11 Short Term Parking Garage Ramp Rehabilitation												
Design	RS&H	03/03/11	100.00%	270,492	0			270,492	0.00%	0	0	0.00%
5815 11 Terminal Rehabilitation (PCA)												
Design	RS&H	05/06/11	72.17%	32,000	0			32,000	0.00%	0	0	0.00%
5850 11 Main Terminal Interior Design												
Design	HOK	07/14/11	71.06%	339,973	99,902	99,902	N/A	439,875	3.09%	13,592	3,222	0.73%
Design	RS&H	04/06/11	82.84%	10,000	0	0	N/A	10,000	0.00%	0	0	0.00%
5860 12 Master Plan Update 2012												
Design	HNTB	11/03/11	6.00%	1,549,953	0			1,549,953	17.49%	271,087	0	0.00%
8500 09 North Terminal Conceptual Design												
Design	RS&H	04/25/11	100.00%	29,860	0			29,860	0.00%	0	0	0.00%
Design	WNB&A	10/02/08	99.92%	12,326,608	863,392	863,392		13,190,000	8.38%	1,105,322	211,231	1.60%
Projects in Planning												
5381 12 2012 Site Remediation												
Design	URS	11/15/11	2.01%	69,268	0			69,268	31.82%	22,041	0	0.00%
5550 11 Shuttle Car Radio System Replacement												
Construction	Bombardier	07/14/11	66.50%	131,155	0			131,155	0.00%	0	0	0.00%
5800 11 Airside F Customs Facility Improvements												
Design	RW Armstrong	09/04/08	79.33%	48,586	0			48,586	0.00%	0	0	0.00%
Design	RS&H	08/19/11	76.24%	115,251	0			115,251	0.00%	0	0	0.00%
5825 11 Airport Geographic Information System (AGIS) Pilot Program (TEA)												
Design	RS&H	03/03/11	15.14%	500,000	0			500,000	4.98%	24,900	0	0.00%

CDM Eng Svcs Agmt (Drew Park) started on 10/1/1993, with an overall D/W/MBE target of 20%, 1/15/12 reported achievement on (1) completed projects is 17.58% (2) projects in process is 22.41% with an overall achievement is 20.89%

ECT Eng Svcs Agmt (Drew Park) started on 10/1/1993, with an overall D/W/MBE target of 23%, 1/15/12 reported achievement on (1) completed projects is 28.11% (2) projects in process is 0% with an overall achievement is 28.11%.

Reynolds, Smith & Hills Inc Consulting Agmt started on 3/3/11, with an overall D/W/MBE target of 5%, 1/15/12 reported achievement on (1) completed projects is 7.24% (2) projects in process is 3.73% with an overall achievement is 4.73%.

RW Armstrong Consulting Agmt started on 10/1/08, with an overall D/W/MBE target of 5%, 1/15/12 reported achievement on (1) completed projects is 5.61% (2) projects in process is 8.47% with an overall achievement is 6.34%.

URS Corp Southern Consulting Agmt started on 10/7/10, with an overall D/W/MBE target of 10%, 1/15/12 reported achievement on (1) completed projects is 7.28%, projects in process is 0% with an overall achievement of 7.07%

PROJECTS - IN CLOSEOUT - PAID THROUGH JAN 2012

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Contract/ Agrmt Date	Percent Billed	Original Board Approved Amount or Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Current Approved Amount	DBE W/MBE Target Percent	DBE W/MBE Target Amount	DBE W/MBE Amount Achieved To Date	DBE W/MBE Percent Achieved To Date	Substantial Completion Date
Projects which have reached substantial completion have, by contract definition, been completed to the point of beneficial use by the Authority. There remains a punch-list of work items to be completed, closeout documents to be submitted and record drawings to be prepared before final completion is attained and final payment made. Since significant DBE or W/MBE accomplishment is frequently achieved at the end of the project, the final amount of DBE or W/MBE accomplishment is not finalized until final completion.													
4215 09 & 5225 07 Relocation of the Airport Surveillance Radar (ASR-9)													
Design (4215 09)	FAA	06/04/09	100.00%	806,909	0			806,909	0.00%	0	0	0.00%	2/7/11
Design Inspection (4215 09)	FAA	06/04/09	100.00%	394,800	0			394,800	0.00%	0	0	0.00%	2/7/11
Design (4215 09)	Hartrampf	09/03/09	97.44%	220,961	8,870	8,870	N/A	229,831	0.00%	0	0	0.00%	2/7/11
Design (4215 09)	RS&H	05/10/11	100.00%	1,849	0			1,849	62.20%	1,150	1,150	62.20%	2/7/11
Design (5225 07)	RS&H	10/02/03	100.00%	4,400	0			4,400	0.00%	0	0	0.00%	7/31/09
Design (5225 07)	FAA	08/02/07	100.00%	390,012	0			390,012	0.00%	0	0	0.00%	7/31/09
Construction (4215 09)	J Kokolakis	09/03/09	100.00%	4,442,750	-128,213	-128,213	NA	4,314,537	9.27%	399,958	499,243	11.57%	2/7/11
Construction (4215 09)	FAA	06/04/09	100.00%	826,631	0			826,631	0.00%	0	0	0.00%	2/7/11
4385 08 Main Switchgear Replacement													
Design	R W Armstrong	09/04/08	90.25%	69,445	0			69,445	0.00%	0	0	0.00%	6/23/11
Design	RS&H	10/02/03	100.00%	84,553	0			84,553	0.00%	0	0	0.00%	6/23/11
Construction	New Fla Ind Electric	04/01/10	95.00%	1,072,100	23,333	23,333	N/A	1,095,433	0.00%	0	0	0.00%	6/23/11
4796 09 & 5635 10 T Hangar S & Hangar B Rehabilitation (POK)													
Design (4796 09)	PSI	09/03/09	100.00%	7,287	0			7,287	0.00%	0	0	0.00%	5/18/11
Design (4796 09)	RW Armstrong	09/04/08	84.24%	44,086	0			44,086	60.90%	26,848	18,293	41.49%	5/18/11
Design (5635 10)	RS&H	06/03/11	100.00%	9,951	0			9,951	0.00%	0	0	0.00%	7/4/11
Construction (4796 09 & 5635 10)	J.O. DeLotto & Sons Inc	06/11/10	93.13%	1,292,218	605	605	N/A	1,292,823	26.75%	345,830	353,560	27.35%	5/18/11
5200 08 Ticketing and Baggage Claim Curbside Modernization													
Design	RS&H	10/02/03	100.00%	129,926	0			129,926	0.00%	0	0	0.00%	10/28/08
5220 10 Airfield & Roadway Rehabilitation													
Design	RW Armstrong	09/04/08	97.09%	554,109	0			554,109	14.42%	79,903	74,734	13.49%	3/4/11
Design	PSI	09/03/09	85.04%	64,665	0			64,665	0.00%	0	0	0.00%	3/4/11
Construction	Ajax Paving Industries	07/06/10	88.87%	5,259,606	-76,432	-76,432	N/A	5,183,174	12.64%	655,153	556,364	10.73%	3/4/11
5355 09 Pavement Rehabilitation for Runway 18L/36R, Taxiways, Aprons & Related Work													
Design	RS&H	05/16/11	100.00%	11,790	0	0	N/A	11,790	0.00%	0	0	0.00%	6/21/10
Design	AECOM	11/06/08	94.00%	805,360	34,325	34,325	N/A	839,685	2.97%	24,939	11,766	1.40%	6/21/10
Construction	David Nelson	09/03/09	100.00%	2,989,938	28,751	28,751	N/A	3,018,689	8.78%	265,041	290,226	9.61%	6/21/10
5380 10 2010 Environmental Remediation													
Design	ECT	08/10/09	98.63%	173,798	0			173,798	25.00%	43,450	53,901	31.01%	12/30/10
Design	URS Corporation	05/05/11	100.00%	139,288	0			139,288	25.50%	35,518	16,282	11.69%	12/30/10
5390 10 Shared Tenant Services - Tenant Implementation Plan													
Design	Coleman Technology	10/01/09	78.85%	350,000	0			350,000	0.00%	0	0	0.00%	9/30/11
Design	Presidio Networked Solutio	10/01/09	52.55%	275,000	0			275,000	0.00%	0	0	0.00%	9/30/11
Construction	State of Florida	10/01/10	61.96%	300,000	0			300,000	0.00%	0	0	0.00%	9/30/11
5410 09 Hillsborough County Mosquito Control - Site Remediation													
Design	ECT	09/06/07	92.05%	153,000	0			153,000	25.00%	38,250	52,520	34.33%	9/12/11
Construction	Tank Tek Inc	04/07/11	100.00%	278,933	12,331	12,331		291,264	26.93%	69,012	120,951	41.53%	9/12/11
5465 09 T-Hangar I (PCA)													
Design	RW Armstrong	09/04/08	85.69%	15,910	0			15,910	0.00%	0	0	0.00%	5/15/09
Design	Driggers	08/05/04	98.12%	8,000	0			8,000	0.00%	0	0	0.00%	5/15/09
Design	TBE Group	09/03/09	100.00%	22,400	2,000			24,400	0.00%	0	0	0.00%	5/15/09
5466 11 T-Hangar I Construction (PCA)													
Construction	Peachee	02/03/11	94.08%	1,360,323	0	0	N/A	1,360,323	28.88%	392,861	432,545	31.80%	12/1/11
5490 10 Structural Inspection and Repairs FY10													
Design	RW Armstrong	12/21/09	94.13%	324,418	0	0	N/A	324,418	0.00%	0	0	0	11/18/10

PROJECTS - IN CLOSEOUT - PAID THROUGH JAN 2012

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Contract/ Agrmt Date	Percent Billed	Original Board Approved Amount or Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Current Approved Amount	DBE W/MBE Target Percent	DBE W/MBE Target Amount	DBE W/MBE Amount Achieved To Date	DBE W/MBE Percent Achieved To Date	Substantial Completion Date	
<p>Projects which have reached substantial completion have, by contract definition, been completed to the point of beneficial use by the Authority. There remains a punch-list of work items to be completed, closeout documents to be submitted and record drawings to be prepared before final completion is attained and final payment made. Since significant DBE or W/MBE accomplishment is frequently achieved at the end of the project, the final amount of DBE or W/MBE accomplishment is not finalized until final completion.</p>														
5675 10	Red Hangar Rehabilitation													
	Design	RW Armstrong	09/04/08	100.00%	756,951	0		756,951	1.33%	10,067	8,820	1.17%	8/27/10	
	Design	RS&H	03/03/11	100.00%	23,794	0		23,794	0.00%	0	0	0.00%	8/27/10	
	Design	TBE Group	09/03/09	100.00%	600	0		600	0.00%	0	0	0.00%	8/27/10	
	Construction - Package 1	Paul J. Sierra	05/06/10	100.00%	1,899,414	-649	-649	N/A	1,898,765	9.02%	171,269	175,152	9.22%	8/27/10
	Construction - Package 2	Paul J. Sierra	06/11/10	100.00%	1,674,919	-18,537	-18,537	N/A	1,656,382	11.57%	191,643	191,585	11.57%	8/27/10
5830 11	Cargo Building #432 Renovation													
	Design	TBE Group	09/03/09	100.00%	15,100	0		15,100	0.00%	0	0	0.00%	3/18/11	
	Design	PSI	09/03/09	100.00%	10,280	0		10,280	0.00%	0	0	0.00%	3/18/11	
	Design	RW Armstrong	09/04/08	96.75%	118,129	0		118,129	0.00%	0	0	0.00%	3/18/11	
	Design	RS&H	05/06/11	61.70%	114,804	0		114,804	36.95%	42,420	12,980	11.31%	3/18/11	
	Construction-Pkg #1	Flores & Harper	12/09/10	100.00%	155,834	7,367	7,367	N/A	163,201	14.52%	23,697	23,691	14.52%	3/18/11
	Construction-Pkg#2	Pepper Contracting Service	04/07/11	93.94%	1,218,956	20,657	20,657	N/A	1,239,613	14.70%	174,873	171,867	13.86%	8/22/11
	Construction-Pkg#3	Himes Electric Company	10/06/11	0.00%	246,812	0	0	N/A	246,812	27.65%	54,419	0	0.00%	
5835 11	Airline Realignment-United Airlines													
	Design	URS Corporation	02/15/11	92.07%	2,014	0	0	N/A	2,014	8.94%	180	180	8.94%	
7053 09	Airport Support Area Environmental Remediation Phase 5													
	Design	CDM	09/02/93	93.47%	469,384	0		469,384	20.00%	93,877	56,480	12.03%	6/20/11	
	Design	ECT	09/02/93	94.66%	647,798	0		647,798	23.00%	148,994	249,616	38.53%	6/20/11	
	Construction	HSA Engineers	01/06/11	100.00%	572,509	34,232	34,232	N/A	606,741	42.21%	256,105	309,415	51.00%	6/20/11
8009 07 & 8010 08	Cargo Road Extension from Ohio Ave. to Hillsborough Ave.													
	Design (8009 07)	Metcalf & Eddy	06/04/07	100.00%	39,072	0		39,072	26.00%	10,159	9,955	25.48%	8/14/09	
	Design (8009 07)	TBE Group	09/03/09	100.00%	66,900	0		66,900	0.00%	0	0	0.00%	8/14/09	
	Design (8009 07)	ECT	09/06/07	97.37%	46,354	0		46,354	25.00%	11,589	27,993	60.39%	8/14/09	
	Design Part 1 & 2 (8009 07 & 8010 08)	Kimmins	07/12/07	99.85%	2,821,838	62,293	62,293	N/A	2,884,131	12.00%	346,096	475,402	16.48%	8/14/09
	Design (8009 07)	RS&H	10/02/03	100.00%	25,300	0		25,300	4.74%	1,199	1,611	6.37%	8/14/09	
	Design (8010 08)	RS&H	11/18/11	0.00%	16,392	0		16,392	0.00%	0	0	0.00%	8/14/09	
	Design (8010 08)	ECT	09/02/93	54.38%	19,612	0		19,612	23.00%	4,511	2,017	10.28%	8/14/09	
	Design (8010 08)	CDM	09/02/93	86.07%	5,356	0		5,356	20.00%	1,071	3,409	63.65%	8/14/09	
	Construction (8009 07)	Tank Tek Inc	04/03/08	100.00%	312,729	49,412	N/A	49,412	362,141	22.58%	81,771	81,756	22.58%	8/14/09
	Construction (8010 08)	Kimmins	08/07/08	99.98%	15,252,977	-242,714	-242,714	0	15,010,263	8.01%	1,202,322	1,401,068	9.33%	8/14/09
8020 09	North Terminal Storm Water Site Development and Related Work													
	Design	RS&H	07/10/08	99.11%	2,371,455	77,996	77,996	N/A	2,449,451	19.74%	483,522	558,668	22.81%	10/30/10
	Construction	Hubbard Inc	05/07/09	100.00%	6,894,715	991,793	991,793	N/A	7,886,508	13.79%	1,087,549	1,317,995	16.71%	10/30/10
8025 10	Long Term Parking Garage Rental Car Expansion													
	Design	URS Corporation	10/07/10	86.87%	2,701	0		2,701	43.35%	1,171	1,070	39.61%	11/3/10	
	Design	Fuel Management	11/12/09	62.28%	74,110	0		74,110	0.00%	0	46,154	62.28%	11/3/10	
	Design	RW Armstrong	09/04/08	99.78%	67,379	0		67,379	0.00%	0	0	0.00%	11/3/10	
	Design	RS&H	10/02/03	42.88%	1,287	0		1,287	21.37%	275	0	0.00%	11/3/10	
	Design (Part 1 & 2)	Skanska	12/10/09	100.00%	1,463,000	-14,288	-14,288	N/A	1,448,712	15.47%	224,116	316,097	21.82%	11/3/10
	Construction	Skanska	01/07/10	100.00%	9,900,137	498,018	498,018	N/A	10,398,155	17.78%	1,848,792	2,078,264	19.99%	11/3/10

PROJECTS - IN CLOSEOUT - PAID THROUGH JAN 2012

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Contract/ Agrmt Date	Percent Billed	Original Board Approved Amount or Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Current Approved Amount	DBE W/MBE Target Percent	DBE W/MBE Target Amount	DBE W/MBE Amount Achieved To Date	DBE W/MBE Percent Achieved To Date	Substantial Completion Date
Projects which have reached substantial completion have, by contract definition, been completed to the point of beneficial use by the Authority. There remains a punch-list of work items to be completed, closeout documents to be submitted and record drawings to be prepared before final completion is attained and final payment made. Since significant DBE or W/MBE accomplishment is frequently achieved at the end of the project, the final amount of DBE or W/MBE accomplishment is not finalized until final completion.													
8505 09	Taxiway B Rehabilitation and Bridge, Cargo Service Road, Tunnel and Related Work												
Design (8505 09 & 8505 09 SRT)	WNB&A	10/02/08	99.96%	983,050	0			983,050	8.38%	82,380	0	0.00%	11/12/10
Design	Driggers	08/05/04	99.97%	225,000	0			225,000	0.00%	0	0	0.00%	10/30/10
Design	RW Armstrong	09/04/08	100.00%	17,502	0			17,502	0.00%	0	0	0.00%	10/30/10
Construction (8505 09 SRT)	Hardin Construction	11/12/09	100.00%	7,996,244	922,562	424,705	497,857	8,918,806	12.58%	1,121,986	1,268,692	14.22%	11/12/10
Construction	Hubbard Inc	05/07/09	100.00%	27,043,741	-312,187	-312,187	N/A	26,731,554	8.08%	2,159,910	2,535,443	9.48%	10/30/10

CDM Eng Svcs Agmt (Drew Park) started on 10/1/1993, with an overall D/W/MBE target of 20%, 1/15/12 reported achievement on (1) completed projects is 17.58% (2) projects in process is 22.41% with an overall achievement is 20.89%

ECT Eng Svcs Agmt (Drew Park) started on 10/1/1993, with an overall D/W/MBE target of 23%, 1/15/12 reported achievement on (1) completed projects is 28.11% (2) projects in process is 0% with an overall achievement is 28.11%.

Reynolds, Smith & Hills Inc Consulting Agmt started on 3/3/11, with an overall D/W/MBE target of 5%, 1/15/12 reported achievement on (1) completed projects is 7.24% (2) projects in process is 3.73% with an overall achievement is 4.73%.

RW Armstrong Consulting Agmt started on 10/1/08, with an overall D/W/MBE target of 5%, 1/15/12 reported achievement on (1) completed projects is 5.61% (2) projects in process is 8.47% with an overall achievement is 6.34%.

URS Corp Southern Consulting Agmt started on 10/7/10, with an overall D/W/MBE target of 10%, 1/15/12 reported achievement on (1) completed projects is 7.28%, projects in process is 0% with an overall achievement of 7.07%

Tampa International Airport & General Aviation Airports Capital Improvement Program									
Project Number	Category	Project Title	Estimated Cost	AIP Grants	FDOT Grants	Bank/Bond Funds	Authority Funds	RCFC Funds	PFC Funds
Revised CIP with Development Committee Approved Changes									
5840 13	01T	Airside F airline and TSA space rehabilitation	305,100				305,100		
5565 13	01T	Airside F chiller and control system replacement	2,312,700	-			2,312,700		
5870 13	01T	Airside F field carpet replacement	716,500				716,500		
5950 13	01T	Airside F board bridges, PCA AHU and GPU replacements	12,685,900		4,021,800		8,664,100		
5795 12	06M	Financial system major upgrade and testing system - phase 2	1,345,800				1,345,800		
5865 12	01T	Terminal and Airsides interior dynamic signage - phase 2	2,669,500				2,669,500		
5885 13	06M	e-ALP TPA	2,000,000	1,500,000			500,000		
5890 13	02A	Airfield slab replacement	1,330,900	984,100			346,800		
5745 13	02A	Runways 1L/19R & 10/28 & associated TWs joint & slab rehabilitation	6,816,100	3,456,500	54,400		3,305,200		
5895 13	02A	Reconstruct Taxiway J - Design	2,802,600		1,393,400		1,409,200		
5900 13	03P	STPG level 5 and stairwells, LTPG level 6, helixes and ramps rehabilitation	2,673,600				2,673,600		
5905 13	05R	Jim W Blvd and related service road pavement replacement	1,899,300				1,899,300		
1100 13	03P	Rental Car LTPG modifications	4,500,000					4,500,000	
5915 13	06M	Maintenance and tenant contingency	301,300				301,300		
5920 13	06M	Structural and pavement rehabilitation	1,505,300				1,505,300		
5930 13	08G1	Runway and Taxiway A rehabilitation - Plant City	265,100	245,500			19,600		
5935 13	08G1	Authority maintenance facilities expansion - Plant City and Peter O Knight, Hangar D, Hangar C and Bulk Hangar C rehabilitation - Plant City, Peter O Knight and Tampa Executive	1,265,500	-	58,700		1,206,800		
5940 13	10G3	Runway protection zone tree trimming - Tampa Executive	530,400				530,400		
5945 13	02A	Wildlife Assessment - Tampa Executive	100,400	95,000			5,400		
Development Committee Revised Total Fiscal Year 2013			46,026,000	6,281,100	5,528,300	-	29,716,600	4,500,000	-

Tampa International Airport & General Aviation Airports Capital Improvement Program								
Project Number	Project Title	Estimated Cost	AIP Grants	FDOT Grants	Bond Funds	Authority Funds	RCFC Funds	PFC Funds
Revised CIP with Development Committee Approved Changes								
14	Airside A airline and TSA space rehabilitation	313,300				313,300		
14	Airside E field carpet and boarding bridge carpet replacement	1,136,300				1,136,300		
14	Airside F roof rehabilitation	274,200				274,200		
14	Landside and Airside E baggage handling system pushers replacement	2,706,600				2,706,600		
14	Upgrade service building elevators	469,800				469,800		
14	Baggage handling systems servers upgrade/enhancement	1,807,500		903,700		903,800		
14	Electronic visual information display panels replacement	834,300		254,000		580,300		
14	STS CISCO equipment replacement - Phase 1	1,500,000				1,500,000		
14	WiFi enhancements	542,500				542,500		
5880 13	Common use passenger processing system implementation - phase 1 (part 1)	2,567,500				2,567,500		
12	Airside A boarding bridge carpet replacement	75,200				75,200		
14	Airfield maintenance service road asphalt pavement replacement	300,000	-	37,500		262,500		
18	Taxiway J bridge reconstruction - Construction	23,800,000	3,767,200	10,016,400		10,016,400		
14	Taxiway J bridge clean and touchup	166,900				166,900		
14	Economy parking lots pavement rehabilitation	301,100				301,100		
14	Long term garage security door hardware replacement	78,300				78,300		
14	Replace parking revenue control system and economy garage equipment	6,854,900				6,854,900		
5910 13	Fixed asset system upgrade/replacement	256,700				256,700		
5615 13	Aerial survey of runway approaches and airport aerials - TPA, PCA, POK, TEA	111,200				111,200		
14	STPG level 6 rehabilitation	899,500				899,500		
14	STPG facades repairs	18,500				18,500		
14	LTPG level 6 rehabilitation - phase 2	1,594,100				1,594,100		
14	LTPG ramps rehabilitation - phase 2	77,600				77,600		
14	Cargo building #432 roof refurbishment	54,500				54,500		
14	Cable and fiber contingency	100,000				100,000		
14	Email system upgrade	514,100				514,100		
14	Gate gourmet roof and structure rehabilitation	117,500				117,500		
5705 11	Drew Park storage demolition	352,400				352,400		
14	Maintenance and tenant contingency	309,400				309,400		
14	Structural and pavement inspection and design	420,800		210,400		210,400		
14	Hangar G rehabilitation - Plant City	117,500				117,500		
14	Jet A fuel farm painting - Plant City	25,500				25,500		
14	Taxilanes rehabilitation - Plant City	94,000				94,000		
14	Tie-down area I rehabilitation - Peter O. Knight	108,500				108,500		
13	Seawall rehabilitation - Peter O. Knight	274,400				274,400		
14	Hangar 14 rehabilitation - Tampa Executive	176,300				176,300		
14	Hangar 4 rehabilitation - Tampa Executive	128,000				128,000		
14	Hangar 5 rehabilitation - Tampa Executive	128,000				128,000		
14	Hangar expansion - Tampa Executive	3,066,000		658,200		2,407,800		
14	Hangar taxilanes rehabilitation - Tampa Executive	717,600	355,000			362,600		
14	Parking lot pavement rehabilitation - Tampa Executive	71,300				71,300		
14	Taxiway H rehabilitation - Tampa Executive	119,300				119,300		
14	Taxiway J rehabilitation - Tampa Executive	155,700				155,700		
14	Terminal buildings rehabilitation - Tampa Executive	311,000				311,000		
13	Access road - Wilkens rehabilitation - Tampa Executive	41,200				41,200		
13	Perimeter fence rehabilitation - Tampa Executive	373,200	150,000	69,200		154,000		
13	Runway 18/36 rehabilitation - Tampa Executive	402,700		85,700		317,000		
13	Taxiway A rehabilitation - Tampa Executive	183,800	150,000			33,800		
Development Committee Revised Total Fiscal Year 2014		55,048,700	4,422,200	12,235,100	-	38,391,400	-	-

Tampa International Airport & General Aviation Airports Capital Improvement Program								
Project Number	Project Title	Estimated Cost	AIP Grants	FDOT Grants	Bond Funds	Authority Funds	RCFC Funds	PFC Funds
Revised CIP with Development Committee Approved Changes								
15	Airside A fire system upgrade	402,400		201,200		201,200		
15	Airside A interior/exterior stairs, walls, doors refurbishment	241,400		120,700		120,700		
15	Airside C paging system amps and mixers replacement	160,900		80,400		80,500		
15	Airside C passenger board bridges repainting	198,100		99,000		99,100		
15	Airside E airline and TSA space rehabilitation	321,900		160,900		161,000		
15	Curbside paging amplifiers replaced and relocated to room 512	48,300				48,300		
15	Landside bag claim interior signs refurbishment	160,900				160,900		
15	Landside facility interior LED signage replacement	4,057,600		2,028,800		2,028,800		
12	Common use passenger processing system implementation - phase 1 (part 2)	1,933,100				1,933,100		
15	Landside ticket level interior finishes refurbishment	563,300		251,500		311,800		
15	Landside ticket level interior signs refurbishment	281,700				281,700		
15	Landside transfer level interior signs refurbishment	281,700				281,700		
14	Runway 1R/19L and taxiway C asphalt shoulder & blast pad rehabilitation	2,259,400	1,650,000	275,000		334,400		
14	Taxiway J west of runway 18L concrete joint and slab rehabilitation	821,600	600,000	100,000		121,600		
14	Taxiways A,C, D, J, V and W asphalt shoulder rehabilitation	2,240,700	1,636,300	272,700		331,700		
14	Taxiways E, F,G, H, S and U asphalt pavement rehabilitation	3,276,100	2,392,600	398,700		484,800		
15	Service building carpet replacement	404,100				404,100		
15	STS CISCO equipment replacement - Phase 2	1,760,000				1,760,000		
15	Aircraft Rescue Fire Fighting facility chiller replacement	80,500				80,500		
15	Airfield support facilities fuel tanks replacement	160,900				160,900		
15	Tampa approach zones tree trimming	61,900				61,900		
14	Aerial survey of runway approaches and airport aerials - TPA, PCA, POK, TEA	114,300		48,100		66,200		
15	Carpet replacement for shuttles, monorail and monorail lobby carpet	519,500				519,500		
15	Long term garage fuel leak detection system	160,900				160,900		
15	Long term garage levels 3, 4, and 5 lighting fixtures replacement	1,875,000		937,500		937,500		
15	North employee parking lot pavement rehabilitation	309,500		31,200		278,300		
15	Rental car building blue side carpet replacements	114,200				114,200		
15	Rental car space modifications	150,000				150,000		
15	STPG level 7 rehabilitation	1,004,000				1,004,000		
15	LTPG level 5 rehabilitation	1,806,200				1,806,200		
15	Freight forwarding facility roof and structure rehabilitation	120,700				120,700		
15	North support facilities security equipment upgrade	24,100				24,100		
15	Roadway dynamic signage refurbishment	61,900				61,900		
15	Cable and fiber contingency	102,700				102,700		
15	Maintenance and tenant contingency	317,700				317,700		
15	Operations interactive employee training system replacement	205,300				205,300		
15	Structural and pavement rehabilitation	1,587,700		793,800		793,900		
15	Taxi hold pavilion renovation	123,800				123,800		
15	Work order system - upgrade/enhancement	123,800				123,800		
5680 11	Airport operations database	1,231,400				1,231,400		
15	Ramp FBO (Jet Center) asphalt pavement replacement	2,000,000		1,000,000		1,000,000		
15	Ramp FBO (signature) and taxiway E south of runway 9/27 asphalt pavement replacement	5,090,000		2,240,000		2,850,000		
5925 13	General Aviation forecast updates	296,800		225,000		71,800		
15	Hangar A rehabilitation - Plant City	216,400	150,000	53,100		13,300		
15	Hangar expansion - Plant City	3,193,300		2,554,600		638,700		
15	Hangar taxilanes rehabilitation - Peter O. Knight	662,500				662,500		
15	Lift station rehabilitation - Peter O. Knight	43,300				43,300		
15	Rotating beacon pole replacement - Peter O. Knight	43,300				43,300		
15	Runway 4/22 rehabilitation - Peter O. Knight	2,800,000		544,200		2,255,800		
15	Taxiway A rehabilitation - Peter O. Knight	955,100				955,100		
15	Taxiway C rehabilitation - Peter O. Knight	170,800				170,800		
15	Taxiway E rehabilitation - Peter O. Knight	32,200				32,200		
15	Tie-down area D rehabilitation - Peter O. Knight	50,500				50,500		
15	Tie-down area F rehabilitation - Peter O. Knight	166,600				166,600		
5740 11	Fuel system refurbishment - Peter O. Knight	247,500				247,500		
15	Fuel farm rehabilitation - Tampa Executive	40,000				40,000		
15	Hangar 12 rehabilitation - Tampa Executive	207,600		166,000		41,600		
15	Hangar 2 rehabilitation - Tampa Executive	195,400	150,000			45,400		
15	Hangar 7 rehabilitation - Tampa Executive	207,600	150,000			57,600		
Development Committee Revised Total Fiscal Year 2015		46,288,100	6,728,900	12,582,400	-	26,976,800	-	-

Tampa International Airport & General Aviation Airports Capital Improvement Program								
Project Number	Project Title	Estimated Cost	AIP Grants	FDOT Grants	Bond Funds	Authority Funds	RCFC Funds	PFC Funds
Revised CIP with Development Committee Approved Changes								
16	Airside A passenger boarding bridges painting	190,700				190,700		
16	Airside A roof rehabilitation	1,238,900		114,000		1,124,900		
16	Airside C airline and TSA space rehabilitation	330,500				330,500		
16	Airside E baggage sort system reconfiguration	9,916,100		3,178,834		6,737,266		
16	Common use passenger processing system enhancement - phase 1	1,646,000		823,000		823,000		
16	Landside paging system head end replacement	826,200				826,200		
16	Transfer level seating and EVIDS	5,141,800				5,141,800		
16	Airfield slab replacement	2,100,000	1,575,000	262,500		262,500		
16	ARFF facility refurbishment	180,800				180,800		
16	Ramp F concrete joint and slab rehabilitation	1,442,500	1,084,100	179,200		179,200		
16	Replace parking revenue control toll plaza equipment	7,230,100				7,230,100		
12	Common use passenger processing system - phase 2	9,025,400				9,025,400		
5870 12	Flight information monitoring system replacement	596,630				596,630		
16	STPG level 8 rehabilitation	1,050,400				1,050,400		
16	LTPG stairways rehabilitation	100,800				100,800		
16	LTPG QTA & HV levels rehabilitation	833,400				833,400		
16	Airfield support facilities, toll plaza and canine building carpet replacement	95,300				95,300		
16	Airfield support facility roof rehabilitation	247,900				247,900		
16	Airport operations data base software and server upgrade	903,800				903,800		
16	Cable and fiber contingency	105,500				105,500		
16	License plate recognition for parking inventory enhancement	301,300				301,300		
16	Maintenance and tenant contingency	326,300				326,300		
16	Replace 1996 interior cabling	1,000,000				1,000,000		
16	Structural and pavement inspection and design	443,800		221,900		221,900		
16	Hangar C rehabilitation - Plant City	114,200		91,360		22,840		
16	Perimeter fence replacement - Plant City	393,800	150,000			243,800		
16	Hangar D rehabilitation - Peter O. Knight	190,300				190,300		
16	Hangar expansion - Peter O. Knight	2,651,700		2,121,300		530,400		
16	Hangar G rehabilitation - Peter O. Knight	415,200		98,600		316,600		
16	Parking lot rehabilitation - Peter O. Knight	104,300		52,100		52,200		
16	Storage building replacement - Peter O. Knight	63,600				63,600		
16	Apron A rehabilitation - Tampa Executive	438,100	300,000	69,000		69,100		
16	Apron B rehabilitation - Tampa Executive	207,100				207,100		
16	Automatic gates rehabilitation - Tampa Executive	203,400		162,700		40,700		
16	Runway protection zone tree trimming - Tampa Executive	470,300				470,300		
Development Committee Revised Total Fiscal Year 2016		50,526,130	3,109,100	7,374,494	-	40,042,536	-	-

Tampa International Airport & General Aviation Airports Capital Improvement Program							
Project Number	Project Title	Estimated Cost	AIP Grants	FDOT Grants	Bond Funds	Authority Funds	PFC Funds
Revised CIP with Development Committee Approved Changes							
17	Access control system replacement	14,260,400	8,196,000	3,032,200		3,032,200	
17	Airside A shuttle cars rehabilitation/replacement	15,268,500		2,634,700			12,633,800
17	Airside A shuttle power and signal rail replacement	1,017,900				1,017,900	
17	Airside A shuttle running surface rehabilitation	1,305,000				1,305,000	
17	Airside A shuttle superstructure painting	2,332,700				2,332,700	
17	Airside C field carpet and boarding bridge carpet replacement	1,183,000				1,183,000	
17	Airside C shuttle cars rehabilitation/replacement	15,268,500		2,765,300			12,503,200
17	Airside C shuttle superstructure painting	2,139,300				2,139,300	
17	Airside E paging system refurbishment	509,000				509,000	
17	Airside F air handlers replacement	1,957,500				1,957,500	
17	Airside F cooling towers reconditioning	1,017,900				1,017,900	
17	Airside F fire system pumps and heads refurbishment	424,400				424,400	
12	Airside F emergency generator replacement	339,300				339,300	
17	Airsides A, C, E and F shuttle software update	10,440,000					10,440,000
17	Bag claim to ticket level modular escalators replacement	1,331,200				1,331,200	
17	Common use passenger processing system enhancement - phase 2	2,722,600				2,722,600	
17	Landside airline space rehabilitation	339,300				339,300	
17	Landside escalator replacement	3,236,400				3,236,400	
17	Letter of Intent - north terminal airfield projects	65,300				65,300	
17	Taxiway N east of runway 18L concrete joint and slab rehabilitation	570,000	427,500			142,500	
17	Taxiway W from W-1 to W-5 asphalt pavement rehabilitation	2,430,000	1,822,500	303,700		303,800	
17	Taxiway W from W-5 to W-7 including branch taxiways W-1, W-2, W-3, W-4, W-5 concrete joint and slab rehabilitation	1,402,000	1,051,500	175,200		175,300	
16	Aerial survey of runway approaches and airport aerials - TPA, PCA, POK, TEA	120,600				120,600	
17	Elevator interior wall carpet replacement for STPG, RAC and economy garages	71,700				71,700	
17	Terminal parking garages elevator lobby carpet replacement	317,400				317,400	
17	STPG ramps deck sealer	18,800				18,800	
17	LTPG BC level rehabilitation	848,300		420,500		427,800	
17	LTPG level 1 rehabilitation	739,700		350,000		389,700	
17	LTPG level 2 rehabilitation	739,700		350,000		389,700	
17	LTPG bridges deck sealer	2,700				2,700	
17	Aircraft Rescue Fire Fighting training facility relocation (burn pit)	6,432,500	4,824,300	263,400		1,344,800	
17	Rental car building red side carpet replacement	110,900				110,900	
17	Service road from gate P6a to P3 pavement replacement	231,800				231,800	
17	Cable and fiber contingency	108,300				108,300	
17	Financial, HR and payroll systems replacement	5,000,000				5,000,000	
17	Maintenance and tenant contingency	335,100				335,100	
17	Structural and pavement rehabilitation	1,674,600		755,800		918,800	
17	US Customs and Boarder Patrol interior and exterior rehabilitation	35,200				35,200	
17	Bulk hangar H rehabilitation - Plant City	105,500	100,200			5,300	
17	Rotating beacon pole replacement - Plant City	45,700				45,700	
17	Hangar A rehabilitation - Peter O. Knight	134,100		107,200		26,900	
17	Helicopter parking area rehabilitation - Peter O. Knight	30,200				30,200	
17	Tie down area H rehabilitation - Peter O. Knight	600,400		480,300		120,100	
17	Tie down area J rehabilitation - Peter O. Knight	79,400		63,500		15,900	
17	Airfield generator and transformer replacement - Tampa Executive	33,900				33,900	
17	Hangar expansion - Tampa Executive	3,358,000	349,800	2,328,000		680,200	
17	Operations and maintenance facility rehabilitation - Tampa Executive	109,900				109,900	
17	Taxi-thru hangars rehabilitation - Tampa Executive	266,600				266,600	
Development Committee Revised Total Fiscal Year 2017		101,111,200	16,771,800	14,029,800	-	34,732,600	35,577,000