

**HILLSBOROUGH COUNTY AVIATION AUTHORITY  
TAMPA INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
September 2008**

CALENDAR YEAR  
STARTS JANUARY 2008

|                         | SEPTEMBER<br>2008 | SEPTEMBER<br>2007 | % CHG<br>SEPTEMBER | YEAR TO<br>DATE<br>2008 | YEAR TO<br>DATE<br>2007 | % CHG<br>YEAR TO<br>DATE | LAST 12<br>MONTHS TO<br>DATE | % CHANGE 12<br>MONTHS ENDING<br>September 2008 |
|-------------------------|-------------------|-------------------|--------------------|-------------------------|-------------------------|--------------------------|------------------------------|--|
| <b>PASSENGERS</b>       |                   |                   |                    |                         |                         |                          |                              |  |
| <b>Enplaned</b>         |                   |                   |                    |                         |                         |                          |                              |  |
| Domestic                | 540,768           | 617,974           | -12.49%            | 6,934,040               | 7,167,455               | -3.26%                   | 9,158,602                    | -3.01%   |
| International           | 8,233             | 8,202             | 0.38%              | 146,330                 | 141,138                 | 3.68%                    | 192,204                      | 3.86%  |
| <b>Total</b>            | <b>549,001</b>    | <b>626,176</b>    | <b>-12.32%</b>     | <b>7,080,370</b>        | <b>7,308,593</b>        | <b>-3.12%</b>            | <b>9,350,806</b>             | <b>-2.88%</b>                                  |
| <b>Deplaned</b>         |                   |                   |                    |                         |                         |                          |                              |  |
| Domestic                | 543,310           | 615,940           | -11.79%            | 6,861,036               | 7,113,217               | -3.55%                   | 9,137,979                    | -3.23%   |
| International           | 8,422             | 8,764             | -3.90%             | 143,312                 | 137,969                 | 3.87%                    | 191,111                      | 3.59%  |
| <b>Total</b>            | <b>551,732</b>    | <b>624,704</b>    | <b>-11.68%</b>     | <b>7,004,348</b>        | <b>7,251,186</b>        | <b>-3.40%</b>            | <b>9,329,090</b>             | <b>-3.10%</b>                                  |
| <b>TOTAL PASSENGERS</b> | <b>1,100,733</b>  | <b>1,250,880</b>  | <b>-12.00%</b>     | <b>14,084,718</b>       | <b>14,559,779</b>       | <b>-3.26%</b>            | <b>18,679,896</b>            | <b>-2.99%</b>                                  |
| <b>CARGO</b>            |                   |                   |                    |                         |                         |                          |                              |  |
| Enplaned                | 7,482,325         | 7,223,316         | 3.59%              | 72,006,547              | 63,712,487              | 13.02%                   | 94,904,823                   | 10.43%   |
| Deplaned                | 8,803,272         | 9,307,973         | -5.42%             | 87,381,512              | 86,051,515              | 1.55%                    | 117,648,184                  | 0.31%  |
| <b>Total</b>            | <b>16,285,597</b> | <b>16,531,289</b> | <b>-1.49%</b>      | <b>159,388,059</b>      | <b>149,764,002</b>      | <b>6.43%</b>             | <b>212,553,007</b>           | <b>4.59%</b>                                   |
| <b>MAIL</b>             |                   |                   |                    |                         |                         |                          |                              |  |
| Enplaned                | 413,518           | 364,957           | 13.31%             | 4,145,897               | 4,567,687               | -9.23%                   | 5,403,283                    | -24.55%  |
| Deplaned                | 677,957           | 637,267           | 6.39%              | 7,168,000               | 5,010,904               | 43.05%                   | 9,530,674                    | 20.63%   |
| <b>Total</b>            | <b>1,091,475</b>  | <b>1,002,224</b>  | <b>8.91%</b>       | <b>11,313,897</b>       | <b>9,578,591</b>        | <b>18.12%</b>            | <b>14,933,957</b>            | <b>-0.85%</b>                                  |
| <b>OPERATIONS</b>       |                   |                   |                    |                         |                         |                          |                              |  |
| Domestic                | 13,644            | 16,221            | -15.89%            | 157,358                 | 163,599                 | -3.81%                   | 210,893                      | -3.48%   |
| International           | 150               | 79                | 89.87%             | 2,242                   | 2,237                   | 0.22%                    | 3,006                        | 0.57%  |
| General                 | 2,267             | 2,593             | -12.57%            | 24,837                  | 28,235                  | -12.03%                  | 34,141                       | -10.72%  |
| Military                | 38                | 41                | -7.32%             | 471                     | 508                     | -7.28%                   | 638                          | -9.76%   |
| <b>Total</b>            | <b>16,099</b>     | <b>18,934</b>     | <b>-14.97%</b>     | <b>184,908</b>          | <b>194,579</b>          | <b>-4.97%</b>            | <b>248,678</b>               | <b>-4.51%</b>                                  |