



Airport 2012 Master Plan Update Fact Sheet

Phase 1: Decongestion

This first phase of construction of the airport master plan will:

- Decongest the airport's roadways and passenger drop-off and pick-up curbsides
- Provide connections to regional transportation systems
- Allow for expansion of rental car operations, which will reach capacity in 2016
- Add spaces to long-term parking garage by moving rental car operations from garage
- Increase opportunities for commercial development on the south part of the airport campus to diversify the airport's revenue stream
- Increase passenger and meeter/greeter circulation areas in the main terminal.
- Enable new concessions opportunities
- Creates new curbside at rental car center for passengers using public transportation, commercial and personal vehicles

Timeline: 2013-2018

Projects: Consolidated Rental Car Facility

1.3-mile Automated People Mover connecting rental car facility to main terminal

Transfer Level Expansion and Concessions Redevelopment

Consolidated rental car facility size: 2.3 million square feet

Rental cars removed from roadways: 8,500 during peak days

Long-term parking spaces gained: 1,200

Square-footage gained in main terminal: 50,319

Cost: \$841 million

Phase 2: Enabling

This second construction phase of the master plan involves projects that will allow for future expansion of the main terminal as passenger demand dictates.

Timeline: 2018-2023

Projects: Hotel and Service Building Replacement and Demolition
Air Traffic Control Tower relocation
Employee Parking Structure near rental car facility

Cost: \$452 million

Phase 3: Expansion

The final phase of the master plan will result in an expanded main terminal capable of handling 34.7 million annual passengers, leaving land on the northern part of the airport campus available for future development. This phase:

- Creates Airside D, with international and domestic gates
- Creates an international curbside at the main terminal
- Creates a consolidated security checkpoint for Airsides C and D in the main terminal
- Increases concessions space, diversifying airport revenue streams

Timeline: 2020-2028

Projects: North Expansion of Main Terminal, including security screening checkpoint
New International Terminal (Airside D)
Additions to Airside C
New customs and immigration checkpoints in main terminal

Cost: \$1.2 billion

Total construction costs: \$2.5 billion

Funding sources: Airport revenue bonds, grant funding, public/private partnerships

Passenger capacity for existing main terminal by 2041: 34.7 million

Passengers served in 2012: 16.8 million

Proposed on-airport land use: Property on the east side of the airport campus is targeted for cargo operations; maintenance, repair and overhaul businesses; MRO support businesses; just-in-time fulfillment and other aviation-related businesses.

East side property: 228 acres

Perimeter parcel land use: A study of seven parcels on the perimeter of the airport campus identified six properties for potential commercial, revenue-generating development. One parcel, Area 5, located adjacent to the Dana Shores residential neighborhood, will remain designated as a scenic reserve.

Total area studied: 174.9 acres

Area 5 area: 23 acres