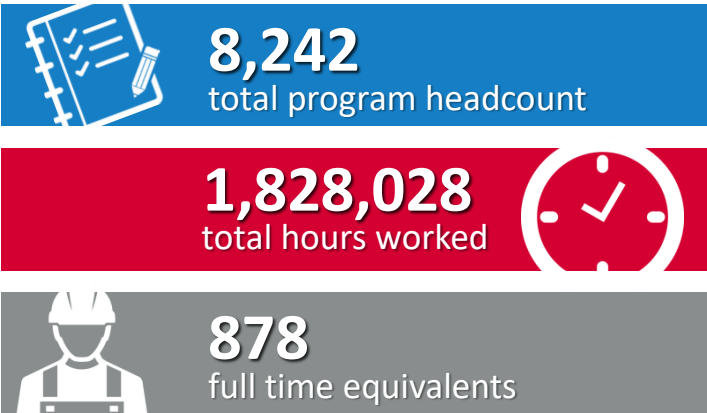


PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	1,725	237,382	114
Curbside expansion	4,222	581,177	279
SkyCenter	1,238	542,125	271
Red Side demo	417	57,337	28
Road expansion	395	205,742	99
Taxiway A	245	204,265	98
TOTAL PROGRAM	8,242	1,828,028	889

Program Budget and Cost Report *



W/MBE/DBE Report



Schedule

	2017		2018				2019				2020				2021				2022				2023				2024			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design	█		█				█				█				█				█				█							
Construction							█				█				█				█				█							